

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	326,569		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	36,576		
162	F I C A	24,983		
171	WORKMEN'S COMPENSATION	13,879		
172	UNEMPLOYMENT COMPENSATION	13,879		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>415,886</b>	<b>415,886</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	71,180		
Communication and Transportation				
321	TRAVEL & EDUCATION	12,900		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,500		
332	ADVERTISING	2,700		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,043		
393	CURRENT CHARGES	1,300		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>93,623</b>	<b>93,623</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>				
<b>GRAND TOTALS</b>		<b>509,509</b>	<b>509,509</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET      2015 PROPOSED BUDGET ITEMS      2015 COUNCIL APPROVED BUDGET

<b>1. PERSONAL SERVICES</b>			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	184,365	
112	PART-TIME SALARIES & WAGES	258,543	
Employee Benefits			
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE		
161	P E R F	53,592	
162	F I C A	33,882	
171	WORKMEN'S COMPENSATION	17,716	
172	UNEMPLOYMENT COMPENSATION	17,716	
Other Personal Services			
151	INSURANCE - CITY PLAN		
152	INSURANCE - HMO		
<b>TOTALS - PERSONAL SERVICES</b>		<b>565,814</b>	<b>565,814</b>
<b>2. SUPPLIES</b>			
Office Supplies			
211	OFFICE SUPPLIES	4,849	
Operating Supplies			
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES		
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES	1,383	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
Other Supplies			
291	OTHER MATERIALS	6,581	
<b>TOTALS - SUPPLIES</b>		<b>12,813</b>	<b>12,813</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>			
Professional Services			
311	PROFESSIONAL SERVICES	129,234	
Communication and Transportation			
321	TRAVEL & EDUCATION	74,457	
322	TELEPHONE & POSTAGE	25,000	
Printing and Advertising			
331	PRINTING	8,500	
332	ADVERTISING		
Insurance			
341	PROPERTY INSURANCE		
Utilities			
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	7,800	
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING		
Rentals			
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
Debt Service			
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES	7,785	
393	CURRENT CHARGES		
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>252,776</b>	<b>252,776</b>
<b>4. CAPITAL EXPENSES</b>			
Other Capital Outlays			
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (incl. lease/purchase)	6,000	
491	OTHER CAPITAL OUTLAYS		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>6,000</b>	<b>6,000</b>
<b>GRAND TOTALS</b>		<b>837,403</b>	<b>837,403</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 30-CITY COURT  
 FUND: 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	997,000
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	111,664
162	F I C A	76,271
171	WORKMEN'S COMPENSATION	42,373
172	UNEMPLOYMENT COMPENSATION	42,373
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,269,680</b>
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	6,500
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	2,000
223	GARAGE & MOTOR SUPPLIES	2,000
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	36,000
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	1,000
<b>TOTALS - SUPPLIES</b>		<b>47,500</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	47,000
Communication and Transportation		
321	TRAVEL & EDUCATION	17,000
322	TELEPHONE & POSTAGE	5,000
Printing and Advertising		
331	PRINTING	3,000
332	ADVERTISING	500
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	7,500
362	REPAIRS TO EQUIPMENT	1,000
363	REPAIRS TO BUILDING	1,000
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	10,000
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	3,000
392	SUBSCRIPTIONS & DUES	3,000
393	CURRENT CHARGES	2,000
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	1,000
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>101,000</b>
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	0
421	BUILDING	0
431	OTHER BUILDING IMPROVEMENTS	1,000
441	MACHINERY & EQUIP. (incl. lease/purchase)	4,500
491	OTHER CAPITAL OUTLAYS	0
<b>TOTALS - CAPITAL EXPENSES</b>		<b>5,500</b>
<b>GRAND TOTALS</b>		<b>\$1,423,680</b>
		<b>\$ 1,423,680</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

DEPT: 40-CITY CLERK  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	789,032		
112	PART-TIME SALARIES & WAGES	11,129		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	88,372		
162	F I C A	62,962		
171	WORKMEN'S COMPENSATION	34,007		
172	UNEMPLOYMENT COMPENSATION	34,007		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,019,509</b>	<b>1,019,509</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	10,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>10,000</b>	<b>10,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE	15,000		
Printing and Advertising				
331	PRINTING	40,000		
332	ADVERTISING	10,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	31,500		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	3,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>188,500</b>	<b>188,500</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	5,000		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>5,000</b>	<b>5,000</b>	
<b>GRAND TOTALS</b>		<b>1,223,009</b>	<b>1,223,009</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 50-LAW  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	330,741.80
112	PART-TIME SALARIES & WAGES	0.00
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	37,043.08
162	F I C A	25,301.75
171	WORKMEN'S COMPENSATION	14,056.53
172	UNEMPLOYMENT COMPENSATION	14,056.53
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		421,199.68
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		0
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	105,000
Communication and Transportation		
321	TRAVEL & EDUCATION	5,000
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	500
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	1,000,000
392	SUBSCRIPTIONS & DUES	6,000
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		1,116,500
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		
		0
<b>GRAND TOTALS</b>		
		1,537,700

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 90-DIVISIONS OF PUBLIC WORKS  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	943,829		
112	PART-TIME SALARIES & WAGES	80,735		
Employee Benefits				
113	OTHER COMPENSATION	8,500		
114	LONGEVITY PAY			
115	OVERTIME PAY	12,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	105,709		
162	F I C A	78,379		
171	WORKMEN'S COMPENSATION	43,544		
172	UNEMPLOYMENT COMPENSATION	43,544		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,316,240</b>	<b>1,316,240</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	28,125		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,100		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	7,000		
332	ADVERTISING	5,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	50,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>95,225</b>	<b>95,225</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,411,465</b>	<b>1,411,465</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 100-FACILITY MAINTENANCE  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0	0	
162	F I C A	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	600		
226	OTHER SUPPLIES	55,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	15,000		
<b>TOTALS - SUPPLIES</b>		<b>70,600</b>	<b>70,600</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	181,644		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	30,000		
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	900		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>517,544</b>	<b>517,544</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	1	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>		
<b>GRAND TOTALS</b>		<b>588,144</b>	<b>588,144</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 170- DEPT. OF HUMAN RESOURCES  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	190,697		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	21,358		
162	F I C A	14,588		
171	WORKMEN'S COMPENSATION	8,105		
172	UNEMPLOYMENT COMPENSATION	8,105		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>242,853</b>	<b>242,853</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	75,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	800		
332	ADVERTISING	400		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>80,700</b>	<b>80,700</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>				
<b>GRAND TOTALS</b>		<b>323,553</b>	<b>323,553</b>	



REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 200-HEALTH DEPARTMENT  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

2015 PROPOSED BUDGET  
 2015 PROPOSED BUDGET ITEMS  
 2015 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	299,101		
112	PART-TIME SALARIES & WAGES	20,000		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	35,739		
162	F I C A	24,411		
171	WORKMEN'S COMPENSATION	13,562		
172	UNEMPLOYMENT COMPENSATION	13,562		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		406,375	406,375	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	45,000		
225	MEDICAL SUPPLIES	25,000		
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		70,000	70,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	73,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	38,006		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	1,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	4,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		117,506	117,506	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		593,881	593,881	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 240-POLICE CIVIL SERVICE COMMISSION  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	45,000
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	5,040
162	F I C A	3,443
171	WORKMEN'S COMPENSATION	1,913
172	UNEMPLOYMENT COMPENSATION	1,913
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		57,308
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		0
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	80,000
Communication and Transportation		
321	TRAVEL & EDUCATION	5,000
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	1,200
332	ADVERTISING	1,200
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	1,000
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		88,400
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	10,000
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		
		10,000
<b>GRAND TOTALS</b>		
		155,708

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 250-POLICE DEPARTMENT  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

2015 PROPOSED BUDGET      2015 PROPOSED BUDGET ITEMS      2015 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	9,911,180		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	282,000		
114	LONGEVITY PAY	252,000		
115	OVERTIME PAY	500,000		
141	CLOTHING ALLOWANCE	130,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	402,000		
162	F I C A	150,000		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		11,627,180	11,627,180	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	3,100		
TOTALS - SUPPLIES		3,100	3,100	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	4,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000		
362	REPAIRS TO EQUIPMENT	25,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	2,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		136,000	136,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		11,766,280	11,766,280	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 258-POLICE DEPT SUPPORTIVE SERVICES  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	622,541
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	1,500
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	69,893
162	F I C A	47,739
171	WORKMEN'S COMPENSATION	26,458
172	UNEMPLOYMENT COMPENSATION	26,458
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		794,589
		794,589
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		0
		0
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	1,500
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	129,290
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		130,790
		130,790
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		
		0
		0
<b>GRAND TOTALS</b>		
		925,379
		925,379

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 280-GARY FIRE DEPT COMMISSION  
 FUND: 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	36,247		
112	PART-TIME SALARIES & WAGES	0	0	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	4,060		
162	F I C A	2,773		
171	WORKMEN'S COMPENSATION	1,540		
172	UNEMPLOYMENT COMPENSATION	1,540		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>46,161</b>	<b>46,161</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	108,363		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	1,500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>109,863</b>	<b>109,863</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>156,024</b>	<b>156,024</b>	

**REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

**D E P T: 290-GARY FIRE DEPARTMENT  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY**

**2015  
 PROPOSED  
 BUDGET**      **2015  
 PROPOSED  
 BUDGET  
 ITEMS**      **2015  
 COUNCIL  
 APPROVED  
 BUDGET**

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	10,611,312		
112	PART-TIME SALARIES & WAGES	12,586		
Employee Benefits				
113	OTHER COMPENSATION	220,000		
114	LONGEVITY PAY	245,000		
115	OVERTIME PAY	650,000		
141	CLOTHING ALLOWANCE	131,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	482,250		
162	F I C A	25,000		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>12,377,148</b>	<b>12,377,148</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	50,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	7,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	50,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>107,000</b>	<b>107,000</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	7,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT	300,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	2,500		
392	SUBSCRIPTIONS & DUES	500		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>311,000</b>	<b>311,000</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>12,795,148</b>	<b>12,795,148</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	12,500		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	1,400		
162	F I C A	956		
171	WORKMEN'S COMPENSATION	531		
172	UNEMPLOYMENT COMPENSATION	531		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>15,919</b>	<b>15,919</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>0</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>15,919</b>	<b>15,919</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 430-VEHICLE MAINTENANCE  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	374,777
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	1,200
114	LONGEVITY PAY	
115	OVERTIME PAY	10,000
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	43,095
162	F I C A	29,435
171	WORKMEN'S COMPENSATION	16,353
172	UNEMPLOYMENT COMPENSATION	16,353
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		<b>491,214</b>
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	0
Operating Supplies		
221	HEATING FUEL	0
222	GASOLINE	350,000
223	GARAGE & MOTOR SUPPLIES	40,000
224	CHEMICAL SUPPLIES	0
225	MEDICAL SUPPLIES	500
226	OTHER SUPPLIES	2,000
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	0
232	STREET & SEWER MATERIALS	0
233	REPAIR PARTS	82,000
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		<b>474,500</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	0
Communication and Transportation		
321	TRAVEL & EDUCATION	2,500
322	TELEPHONE & POSTAGE	0
Printing and Advertising		
331	PRINTING	500
332	ADVERTISING	0
Insurance		
341	PROPERTY INSURANCE	0
Utilities		
351	LIGHT, POWER, HEAT	0
352	WATER (except hydrant rental)	0
353	SEWER	0
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000
362	REPAIRS TO EQUIPMENT	140,000
363	REPAIRS TO BUILDING	0
Rentals		
371	HYDRANT RENTAL	0
372	LEASES (does not incl. lease/purchase)	0
Debt Service		
381	DEBT SERVICE, PRINCIPAL	0
382	DEBT SERVICE - INTEREST	0
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	0
392	SUBSCRIPTIONS & DUES	0
393	CURRENT CHARGES	0
394	GRANTS & SUBSIDIES	0
395	BOND PREMIUM	0
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>153,000</b>
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	0
421	BUILDING	0
431	OTHER BUILDING IMPROVEMENTS	0
441	MACHINERY & EQUIP. (incl. lease/purchase)	0
491	OTHER CAPITAL OUTLAYS	0
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>
<b>GRAND TOTALS</b>		<b>1,118,714</b>



**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 600-DEPT. OF FINANCE  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	582,433		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	65,232		
162	F I C A	44,556		
171	WORKMEN'S COMPENSATION	24,753		
172	UNEMPLOYMENT COMPENSATION	24,753		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>741,728</b>	<b>741,728</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>				
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	55,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,645		
332	ADVERTISING	3,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	130,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,600		
393	CURRENT CHARGES	14,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>210,245</b>	<b>210,245</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>				
<b>GRAND TOTALS</b>		<b>951,973</b>	<b>951,973</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 601-MEDICAL INSURANCE  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

2015  
 PROPOSED  
 BUDGET

2015  
 PROPOSED  
 BUDGET  
 ITEMS

2015  
 COUNCIL  
 APPROVED  
 BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE -CIGNA	8,500,000		
152	INSURANCE - OTHER			
TOTALS - PERSONAL SERVICES		8,500,000	8,500,000	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	140,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		140,000	140,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		8,640,000	8,640,000	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 602-CONSOLIDATED OPERATIONS  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>				
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	70,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	150		
226	OTHER SUPPLIES	20,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	9,000		
Other Supplies				
291	OTHER MATERIALS	35,000		
<b>TOTALS - SUPPLIES</b>		134,150	134,150	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	45,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	470,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	602,000		
Utilities				
351	LIGHT, POWER, HEAT	1,700,000		
352	WATER (except hydrant rental)	180,000		
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	55,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	75,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	300,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	22,000		
393	CURRENT CHARGES	8,000		
394	GRANTS & SUBSIDIES	140,000		
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		3,597,000	3,597,000	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	
<b>GRAND TOTALS</b>		3,731,150	3,731,150	0

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 603-DEPARTMENT OF COMMERCE  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET      2015 PROPOSED BUDGET ITEMS      2015 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	858,303		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	3,000		
114	LONGEVITY PAY			
115	OVERTIME PAY	2,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	96,690		
162	F I C A	66,043		
171	WORKMEN'S COMPENSATION	36,690		
172	UNEMPLOYMENT COMPENSATION	36,690		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,099,416</b>	<b>1,099,416</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	135,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	12,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	2,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>152,000</b>	<b>152,000</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	30,000		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>30,000</b>	<b>30,000</b>	
<b>GRAND TOTALS</b>		<b>1,281,416</b>	<b>1,281,416</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: 604 - INFORMATION TECHNOLOGY SYSTEMS  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET  
 2015 PROPOSED BUDGET ITEMS  
 2015 COUNCIL APPROVED BUDGET

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	213,811		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	23,947		
162	F I C A	16,357		
171	WORKMEN'S COMPENSATION	9,087		
172	UNEMPLOYMENT COMPENSATION	9,087		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>272,289</b>	<b>272,289</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	85,000		
<b>TOTALS - SUPPLIES</b>		<b>85,000</b>	<b>85,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE	450,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	185,000		
362	REPAIRS TO EQUIPMENT	100,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>778,500</b>	<b>778,500</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,135,789</b>	<b>1,135,789</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 801 -REDEVELOPMENT  
 FUND 101-GENERAL FUND  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	246,084
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	27,561
162	F I C A	18,825
171	WORKMEN'S COMPENSATION	10,459
172	UNEMPLOYMENT COMPENSATION	10,459
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		313,388
		313,388
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	2,000
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	0
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	10,000
Other Supplies		
291	OTHER MATERIALS	22,000
<b>TOTALS - SUPPLIES</b>		
		34,000
		34,000
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	110,000
Communication and Transportation		
321	TRAVEL & EDUCATION	1,500
322	TELEPHONE & POSTAGE	11,000
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	10,000
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		132,500
		132,500
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	0
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		
		0
		0
<b>GRAND TOTALS</b>		
		479,888
		479,888

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2015**

504 2015 45 3 0101  
ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS  
FUND 101-GENERAL FUND  
CITY: GARY

2015 PROPOSED BUDGET      2015 PROPOSED BUDGET ITEMS      2015 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	27,563,023		
112	PART-TIME SALARIES & WAGES	395,493		
Employee Benefits				
113	OTHER COMPENSATION	516,200		
114	LONGEVITY PAY	497,000		
115	OVERTIME PAY	1,174,000		
141	CLOTHING ALLOWANCE	261,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,711,221		
162	F I C A	745,905		
171	WORKMEN'S COMPENSATION	315,027		
172	UNEMPLOYMENT COMPENSATION	315,027		
Other Personal Services				
151	INSURANCE - CIGNA	8,500,000		
152	INSURANCE - HMO	0		
<b>TOTALS - PERSONAL SERVICES</b>		<b>41,993,895</b>	<b>41,993,895</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	93,349		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	352,000		
223	GARAGE & MOTOR SUPPLIES	92,000		
224	CHEMICAL SUPPLIES	45,000		
225	MEDICAL SUPPLIES	62,250		
226	OTHER SUPPLIES	163,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	7,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	151,000		
Other Supplies				
291	OTHER MATERIALS	167,681		
<b>TOTALS - SUPPLIES</b>		<b>1,048,663</b>	<b>1,048,663</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	1,483,546		
Communication and Transportation				
321	TRAVEL & EDUCATION	162,457		
322	TELEPHONE & POSTAGE	976,000		
Printing and Advertising				
331	PRINTING	78,145		
332	ADVERTISING	34,800		
Insurance				
341	PROPERTY INSURANCE	602,000		
Utilities				
351	LIGHT, POWER, HEAT	1,700,000		
352	WATER (except hydrant rental)	180,000		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,044,096		
362	REPAIRS TO EQUIPMENT	576,000		
363	REPAIRS TO BUILDING	31,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	103,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	300,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	1,005,500		
392	SUBSCRIPTIONS & DUES	49,928		
393	CURRENT CHARGES	35,200		
394	GRANTS & SUBSIDIES	140,000		
395	BOND PREMIUM	1,000		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>8,502,672</b>	<b>8,502,672</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	1,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	55,500		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>56,500</b>		
		<b>0</b>		
<b>GENERAL FUND GRAND TOTALS</b>		<b>51,601,729</b>	<b>51,601,729</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 221-GENERAL SERVICES  
 FUND 231-LOCAL ROADS AND STREETS  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	40,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>40,000</b>	<b>40,000</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	400,000		
223	GARAGE & MOTOR SUPPLIES	30,000		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	280,000		
233	REPAIR PARTS	80,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>790,000</b>	<b>790,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
362	REPAIRS TO EQUIPMENT	40,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	30,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>100,000</b>	<b>100,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	75,000		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>75,000</b>	<b>75,000</b>	
<b>GRAND TOTALS</b>		<b>1,005,000</b>	<b>1,005,000</b>	



REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 222-GENERAL SERVICES  
 FUND 232-MOTOR VEHICLES  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	\$488,406
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	12,776
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	56,132
162	F I C A	38,340
171	WORKMEN'S COMPENSATION	21,300
172	UNEMPLOYMENT COMPENSATION	21,300
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		638,255
		638,255
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	60,000
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	80,000
233	REPAIR PARTS	35,000
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		175,000
		175,000
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	1,200
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	33,000
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	30,000
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		64,200
		64,200
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	75,000
<b>TOTALS - CAPITAL EXPENSES</b>		
		75,000
		75,000
<b>GRAND TOTALS</b>		
		952,455
		952,455

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL  
 FUND 232-MOTOR VEHICLE HWY  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	145,274		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	1,500		
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	14,423		
162	F I C A	9,851		
171	WORKMEN'S COMPENSATION	6,450		
172	UNEMPLOYMENT COMPENSATION	6,450		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>188,949</b>	<b>188,949</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	56,873		
<b>TOTALS - SUPPLIES</b>		<b>60,573</b>	<b>60,573</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	8,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	775		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>308,775</b>	<b>308,775</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>558,297</b>	<b>558,297</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 606-CONTROLLER'S UTILITY  
 F U N D 232-MOTOR VEHICLE HWY  
 C I T Y: GARY

2015  
 PROPOSED  
 BUDGET

2015  
 PROPOSED  
 BUDGET  
 ITEMS

2015  
 COUNCIL  
 APPROVED  
 BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F		0	
162	F I C A		0	
171	WORKMEN'S COMPENSATION		0	
172	UNEMPLOYMENT COMPENSATION		0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT	1,325,000		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		1,325,000	1,325,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,325,000	1,325,000	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: MOTOR VEHICLE SUMMARY  
 F U N D 232-MOTOR VEHICLE HWY  
 C I T Y: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	633,680	0	
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	14,276	0	
114	LONGEVITY PAY	0	0	
115	OVERTIME PAY		0	
141	CLOTHING ALLOWANCE	0	0	
153	TEAMSTERS	0	0	
154	INSURANCE	0	0	
161	P E R F	70,555	0	
162	F I C A	48,191	0	
171	WORKMEN'S COMPENSATION	27,751	0	
172	UNEMPLOYMENT COMPENSATION	27,751	0	
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	
152	INSURANCE - HMO	0	0	
<b>TOTALS - PERSONAL SERVICES</b>		<b>827,204</b>	<b>827,204</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	60,000	0	
223	GARAGE & MOTOR SUPPLIES	3,700	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	80,000	0	
233	REPAIR PARTS	35,000	0	
Other Supplies				
291	OTHER MATERIALS	56,873	0	
<b>TOTALS - SUPPLIES</b>		<b>235,573</b>	<b>235,573</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	9,200	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	1,325,000	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER		0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	333,000	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	30,000	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	775	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>1,697,975</b>	<b>1,697,975</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	75,000	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>75,000</b>	<b>75,000</b>	
<b>GRAND TOTALS</b>		<b>2,835,752</b>	<b>2,835,752</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT  
 FUND 250-PARKS  
 CITY: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	296,099		
112	PART-TIME SALARIES & WAGES	265,517		
Employee Benefits				
113	OTHER COMPENSATION	3,000		
114	LONGEVITY PAY			
115	OVERTIME PAY	4,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	33,163		
162	F I C A	42,964		
171	WORKMEN'S COMPENSATION	23,869		
172	UNEMPLOYMENT COMPENSATION	23,869		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>692,481</b>	<b>692,481</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	6,000		
225	MEDICAL SUPPLIES	2,500		
226	OTHER SUPPLIES	7,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	5,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	6,000		
<b>TOTALS - SUPPLIES</b>		<b>28,500</b>	<b>28,500</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	42,856		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000		
322	TELEPHONE & POSTAGE	30,000		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	4,285		
Insurance				
341	PROPERTY INSURANCE	100,000		
Utilities				
351	LIGHT, POWER, HEAT	100,000		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	98,000		
362	REPAIRS TO EQUIPMENT	6,000		
363	REPAIRS TO BUILDING	5,000		
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	30,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	48,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	2,500		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>474,641</b>	<b>474,641</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,195,622</b>	<b>1,195,622</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007  
 FUND 314-DEBT SERVICE  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F		0	
162	F I C A		0	
171	WORKMEN'S COMPENSATION		0	
172	UNEMPLOYMENT COMPENSATION		0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	870,000		
382	DEBT SERVICE - INTEREST	39,150		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		909,150	909,150	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		909,150	909,150	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING  
 FUND 401-CUM. CAPITAL IMPROVEMENT  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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<b>1. PERSONAL SERVICES</b>		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	0
162	F I C A	0
171	WORKMEN'S COMPENSATION	0
172	UNEMPLOYMENT COMPENSATION	0
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		0
		0
<b>2. SUPPLIES</b>		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	53,000
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		53,000
		53,000
		0
<b>3. OTHER SERVICES &amp; CHARGES</b>		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000
362	REPAIRS TO EQUIPMENT	79,500
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		109,500
		109,500
<b>4. CAPITAL EXPENSES</b>		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	60,000
<b>TOTALS - CAPITAL EXPENSES</b>		
		60,000
<b>GRAND TOTALS</b>		
		222,500
		222,500

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015

504 2015 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 609-PUBLIC WORKS  
 F U N D 402-CUMULATIVE CAPITAL DEVELOPMENT  
 C I T Y: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F		0	
162	F I C A		0	
171	WORKMEN'S COMPENSATION		0	
172	UNEMPLOYMENT COMPENSATION		0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	48,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>48,000</b>	<b>48,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	38,000		
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>38,000</b>	<b>38,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	47,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	36,000		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>83,000</b>	<b>83,000</b>	
<b>GRAND TOTALS</b>		<b>169,000</b>	<b>169,000</b>	



**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION  
 FUND 702-FIRE PENSION  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F		0	
162	F I C A		0	
171	WORKMEN'S COMPENSATION		0	
172	UNEMPLOYMENT COMPENSATION		0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	32,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	4,963,872		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>4,996,372</b>	<b>4,996,372</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>4,997,372</b>	<b>4,997,372</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 619 POLICE PENSION  
 F U N D 730-POLICE PENSION  
 C I T Y: GARY

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F		0	
162	F I C A		0	
171	WORKMEN'S COMPENSATION		0	
172	UNEMPLOYMENT COMPENSATION		0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	50,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS AND CURRENT CHARGES	4,800,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>4,852,000</b>	<b>4,852,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>4,854,000</b>	<b>4,854,000</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 4630-City of Gary Fire County Income Tax  
 FUND 463 -County Public Safety Income Tax  
 CITY: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	367,500
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	1,426,560
162	F I C A	
171	WORKMEN'S COMPENSATION	
172	UNEMPLOYMENT COMPENSATION	
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		<b>1,794,060</b>
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		<b>0</b>
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	300,000
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		<b>300,000</b>
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		
		<b>0</b>
<b>GRAND TOTALS</b>		
		<b>2,094,060</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 4631-City of Gary Police County Income Tax  
 F U N D: 463-County Public Safety Police Income Tax  
 C I T Y: GARY

2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	355,500		
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	1,509,060		
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,864,560</b>	<b>0</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	300,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>\$ 300,000.00</b>	<b>\$ -</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>\$ 2,164,560</b>	<b>\$ -</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

**D E P T:** Police and Fire Pubic Safety Income Tax Summmary  
**F U N D** County Pub lic Income Tax  
**C I T Y:** GARY

2015  
**PROPOSED  
 BUDGET**

2015  
**PROPOSED  
 BUDGET  
 ITEMS**

2015  
**COUNCIL  
 APPROVED  
 BUDGET**

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	723,000		
114	LONGEVITY PAY	0		
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,935,620		
162	F I C A	0		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>3,658,620</b>	<b>3,658,620</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	600,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>600,000</b>	<b>0</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>4,258,620</b>	<b>4,258,620</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2015**

504 2015 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 4620-City of Gary Economic Development  
 F U N D 4620 County Economic Dev. Income Tax (CEDIT)  
 C I T Y: GARY

2015  
 PROPOSED  
 BUDGET

2015  
 PROPOSED  
 BUDGET  
 ITEMS

2015  
 COUNCIL  
 APPROVED  
 BUDGET

		2015 PROPOSED BUDGET	2015 PROPOSED BUDGET ITEMS	2015 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	3,600,000		
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>3,600,000</b>	<b>3,600,000</b>	<b>0</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	400,000		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>400,000</b>	<b>400,000</b>	
<b>GRAND TOTALS</b>		<b>4,000,000</b>	<b>4,000,000</b>	