

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE  
 FUND 101-GENERAL FUND  
 CITY: GARY

2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	315,718
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	35,360
162	F I C A	24,152
171	WORKMEN'S COMPENSATION	13,418
172	UNEMPLOYMENT COMPENSATION	13,418
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		<b>402,066</b>
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		<b>0</b>
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	85,000
Communication and Transportation		
321	TRAVEL & EDUCATION	12,900
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	3,500
332	ADVERTISING	2,700
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	2,043
393	CURRENT CHARGES	1,300
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>107,443</b>
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>
<b>GRAND TOTALS</b>		<b>509,509</b>

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	213,449		
112	PART-TIME SALARIES & WAGES	258,543		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	53,816		
162	F I C A	36,107		
171	WORKMEN'S COMPENSATION	18,880		
172	UNEMPLOYMENT COMPENSATION	18,880		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>599,675</b>	<b>599,675</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	4,849		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	1,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	6,581		
<b>TOTALS - SUPPLIES</b>		<b>12,813</b>	<b>12,813</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	107,913		
Communication and Transportation				
321	TRAVEL & EDUCATION	67,540		
322	TELEPHONE & POSTAGE	27,266		
Printing and Advertising				
331	PRINTING	7,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	7,205		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	7,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>223,924</b>	<b>223,924</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	991		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>991</b>	<b>991</b>	
<b>GRAND TOTALS</b>		<b>837,403</b>	<b>837,403</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 30-CITY COURT  
 FUND: 101- GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	970,000		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	108,640		
162	F I C A	74,205		
171	WORKMEN'S COMPENSATION	41,225		
172	UNEMPLOYMENT COMPENSATION	41,225		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,235,295</b>	<b>1,235,295</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	6,500		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	2,000		
223	GARAGE & MOTOR SUPPLIES	2,000		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	35,500		
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	1,000		
<b>TOTALS - SUPPLIES</b>		<b>47,000</b>	<b>47,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	47,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	20,000		
322	TELEPHONE & POSTAGE	5,000		
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	500		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	6,500		
362	REPAIRS TO EQUIPMENT	1,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	9,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	3,000		
392	SUBSCRIPTIONS & DUES	3,000		
393	PENSION BENEFITS/CURRENT CHARGES	2,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	600		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>100,600</b>	<b>100,600</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	1,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	3,000		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>4,000</b>	<b>4,000</b>	
<b>GRAND TOTALS</b>		<b>\$ 1,386,895</b>	<b>\$ 1,386,895</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

DEPT: 40-CITY CLERK  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	788,385		
112	PART-TIME SALARIES & WAGES	11,129		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	88,244		
162	F I C A	60,247		
171	WORKMEN'S COMPENSATION	34,198		
172	UNEMPLOYMENT COMPENSATION	34,198		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,016,401</b>	<b>1,016,401</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	10,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>10,000</b>	<b>10,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE	15,000		
Printing and Advertising				
331	PRINTING	40,000		
332	ADVERTISING	10,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	31,500		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	3,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>188,500</b>	<b>188,500</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	4,506		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>4,506</b>	<b>4,506</b>	
<b>GRAND TOTALS</b>		<b>1,219,407</b>	<b>1,219,407</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 50-LAW  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	360,742		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	40,403		
162	F I C A	27,597		
171	WORKMEN'S COMPENSATION	15,332		
172	UNEMPLOYMENT COMPENSATION	15,332		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>459,405</b>	<b>459,405</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	105,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	1,000,000		
392	SUBSCRIPTIONS & DUES	7,500		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>1,116,500</b>	<b>1,116,500</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,575,905</b>	<b>1,575,905</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T : 90-DIVISIONS OF PUBLIC WORKS  
 F U N D 101-GENERAL FUND  
 C I T Y : GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,013,829		
112	PART-TIME SALARIES & WAGES	54,600		
Employee Benefits				
113	OTHER COMPENSATION	14,500		
114	LONGEVITY PAY			
115	OVERTIME PAY	10,000		
141	CLOTHING ALLOWANCE	40,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	113,549		
162	F I C A	81,735		
171	WORKMEN'S COMPENSATION	45,408		
172	UNEMPLOYMENT COMPENSATION	45,408		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,419,029</b>	<b>1,419,029</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	3,000		
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	4,000		
<b>TOTALS - SUPPLIES</b>		<b>7,000</b>	<b>7,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	26,125		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,100		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	8,000		
332	ADVERTISING	6,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	2,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>47,225</b>	<b>47,225</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,473,254</b>	<b>1,473,254</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 100-FACILITY MAINTENANCE  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	600		
226	OTHER SUPPLIES	55,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	30,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	5,200		
Other Supplies				
291	OTHER MATERIALS	10,000		
<b>TOTALS - SUPPLIES</b>		<b>100,800</b>	<b>100,800</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	200,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	700		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>505,700</b>	<b>505,700</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>606,500</b>	<b>606,500</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 170- DEPT. OF HUMAN RESOURCES  
 FUND 101-GENERAL FUND  
 CITY: GARY

2014  
 PROPOSED  
 BUDGET  
 ITEMS

HR  
 BUDGET  
 TOTAL  
 ESTIMATE

2014  
 COUNCIL  
 APPROVED  
 BUDGET

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	190,697	
112	PART-TIME SALARIES & WAGES		
Employee Benefits			
113	OTHER COMPENSATION		
114	LONGEVITY PAY		
115	OVERTIME PAY		
141	CLOTHING ALLOWANCE		
153	TEAMSTERS		
154	INSURANCE		
161	P E R F	21,358	
162	F I C A	14,588	
171	WORKMEN'S COMPENSATION	8,105	
172	UNEMPLOYMENT COMPENSATION	8,105	
Other Personal Services			
151	INSURANCE - CITY PLAN		
152	INSURANCE - HMO		
<b>TOTALS - PERSONAL SERVICES</b>		<b>242,853</b>	<b>242,853</b>
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES		
Operating Supplies			
221	HEATING FUEL		
222	GASOLINE		
223	GARAGE & MOTOR SUPPLIES		
224	CHEMICAL SUPPLIES		
225	MEDICAL SUPPLIES		
226	OTHER SUPPLIES		
Repair and Maintenance Supplies			
231	BUILDING MATERIALS		
232	STREET & SEWER MATERIALS		
233	REPAIR PARTS		
Other Supplies			
291	OTHER MATERIALS		
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	130,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	3,500	
322	TELEPHONE & POSTAGE		
Printing and Advertising			
331	PRINTING	800	
332	ADVERTISING	400	
Insurance			
341	PROPERTY INSURANCE		
Utilities			
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT		
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING		
Rentals			
371	HYDRANT RENTAL		
372	LEASES (does not incl. lease/purchase)		
Debt Service			
381	DEBT SERVICE, PRINCIPAL		
382	DEBT SERVICE - INTEREST		
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES	1,000	
393	CURRENT CHARGES		
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>135,700</b>	<b>135,700</b>
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND		
421	BUILDING		
431	OTHER BUILDING IMPROVEMENTS		
441	MACHINERY & EQUIP. (incl. lease/purchase)		
491	OTHER CAPITAL OUTLAYS		
<b>TOTALS - CAPITAL EXPENSES</b>			
<b>GRAND TOTALS</b>		<b>378,553</b>	<b>378,553</b>



REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 200-HEALTH DEPARTMENT  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	299,101		
112	PART-TIME SALARIES & WAGES	20,000		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	35,739		
162	F I C A	24,411		
171	WORKMEN'S COMPENSATION	13,562		
172	UNEMPLOYMENT COMPENSATION	13,562		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>406,375</b>	<b>406,375</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	45,000		
225	MEDICAL SUPPLIES	25,000		
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>70,000</b>	<b>70,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	73,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	38,006		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	840		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>120,346</b>	<b>120,346</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>596,721</b>	<b>596,721</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 240-POLICE CIVIL SERVICE COMMISSION  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	40,000		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	4,480		
162	F I C A	3,060		
171	WORKMEN'S COMPENSATION	1,700		
172	UNEMPLOYMENT COMPENSATION	1,700		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>50,940</b>	<b>50,940</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	80,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	1,200		
332	ADVERTISING	1,200		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>88,400</b>	<b>88,400</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	10,000		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>10,000</b>	<b>10,000</b>	
<b>GRAND TOTALS</b>		<b>151,340</b>	<b>151,340</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 250-POLICE DEPARTMENT  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	9,596,748		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	282,000		
114	LONGEVITY PAY	252,000		
115	OVERTIME PAY	420,000		
141	CLOTHING ALLOWANCE	125,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A	150,000		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>10,825,748</b>	<b>10,825,748</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	8,300		
Other Supplies				
291	OTHER MATERIALS	3,100		
<b>TOTALS - SUPPLIES</b>		<b>11,400</b>	<b>11,400</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	4,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000		
362	REPAIRS TO EQUIPMENT	25,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	2,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	10,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>141,000</b>	<b>141,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>10,978,148</b>	<b>10,978,148</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 258-POLICE DEPT SUPPORTIVE SERVICES  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,170,615		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	10,100		
114	LONGEVITY PAY			
115	OVERTIME PAY	7,500		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	131,949		
162	F I C A	90,126		
171	WORKMEN'S COMPENSATION	49,751		
172	UNEMPLOYMENT COMPENSATION	49,751		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,509,792</b>	<b>1,509,792</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	1,500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	129,290		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>130,790</b>	<b>130,790</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,640,582</b>	<b>1,640,582</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 280-GARY FIRE DEPT COMMISSION  
 FUND: 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	36,247		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	4,060		
162	F I C A	2,773		
171	WORKMEN'S COMPENSATION	1,540		
172	UNEMPLOYMENT COMPENSATION	1,540		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>46,161</b>	<b>46,161</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	63,383		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>63,883</b>	<b>63,883</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>110,044</b>	<b>110,044</b>	

**REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2013**

504 2013 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 290-GARY FIRE DEPARTMENT  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2013 PROPOSED BUDGET ITEMS	2013 BUDGET TOTAL ESTIMATE	2013 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	10,762,439		
112	PART-TIME SALARIES & WAGES	12,586		
Employee Benefits				
113	OTHER COMPENSATION	420,000		
114	LONGEVITY PAY	245,000		
115	OVERTIME PAY	500,000		
141	CLOTHING ALLOWANCE	129,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	126,000		
162	F I C A	22,000		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
<b>TOTALS - PERSONAL SERVICES</b>		<b>12,217,025</b>	<b>12,217,025</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	50,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	12,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	50,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>112,000</b>	<b>112,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	7,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT	300,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	2,500		
392	SUBSCRIPTIONS & DUES	500		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>311,000</b>	<b>311,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>		
<b>GRAND TOTALS</b>		<b>12,640,025</b>	<b>12,640,025</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	12,500		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	1,400		
162	F I C A	956		
171	WORKMEN'S COMPENSATION	531		
172	UNEMPLOYMENT COMPENSATION	531		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>15,919</b>	<b>15,919</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	100		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>100</b>	<b>100</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>16,019</b>	<b>16,019</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 430-VEHICLE MAINTENANCE  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	374,777		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	1,200		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	7,500		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS			
154	INSURANCE	0		
161	P E R F	42,815		
162	F I C A	29,244		
171	WORKMEN'S COMPENSATION	16,247		
172	UNEMPLOYMENT COMPENSATION	16,247		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>488,030</b>	<b>488,030</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	375,000		
223	GARAGE & MOTOR SUPPLIES	40,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	500		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	82,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>502,500</b>		
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,500		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	800		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	500		
362	REPAIRS TO EQUIPMENT	150,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>153,800</b>	<b>153,800</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,144,330</b>	<b>1,144,330</b>	



**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 600-DEPT. OF FINANCE  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	573,878		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	64,274		
162	F I C A	43,902		
171	WORKMEN'S COMPENSATION	24,390		
172	UNEMPLOYMENT COMPENSATION	24,390		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>730,834</b>		
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>				
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,800		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,980		
332	ADVERTISING	3,700		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	138,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	2,600		
393	CURRENT CHARGES	15,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>228,080</b>		
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>				
<b>GRAND TOTALS</b>		<b>958,914</b>	<b>958,914</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 601-MEDICAL INSURANCE  
 F U N D 101-GENERAL FUND  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE -CIGNA	7,500,000		
152	INSURANCE - OTHER			
<b>TOTALS - PERSONAL SERVICES</b>		<b>7,500,000</b>	<b>7,500,000</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	160,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>160,000</b>	<b>160,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>7,660,000</b>	<b>7,660,000</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T : 602-CONSOLIDATED OPERATIONS  
 F U N D 101-GENERAL FUND  
 C I T Y : GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES			0	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	86,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES	350		
226	OTHER SUPPLIES	25,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	11,000		
Other Supplies				
291	OTHER MATERIALS	48,000		
TOTALS - SUPPLIES			170,350	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	45,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	440,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	482,000		
Utilities				
351	LIGHT, POWER, HEAT	1,700,000		
352	WATER (except hydrant rental)	180,000		
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	68,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	55,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	225,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	22,000		
393	CURRENT CHARGES	12,000		
394	GRANTS & SUBSIDIES	147,000		
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES			3,376,000	3,376,000 0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES			0	0
GRAND TOTALS		3,546,350	3,546,350	0

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 603-DEPARTMENT OF COMMERCE  
 FUND 101-GENERAL FUND  
 CITY: GARY

2014  
 PROPOSED  
 BUDGET  
 ITEMS

2014  
 BUDGET  
 TOTAL  
 ESTIMATE

2014  
 COUNCIL  
 APPROVED  
 BUDGET

1. PERSONAL SERVICES		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	852,553		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	95,486		
162	F I C A	65,220		
171	WORKMEN'S COMPENSATION	36,234		
172	UNEMPLOYMENT COMPENSATION	36,234		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,085,726</b>	<b>1,085,726</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	150,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	6,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	400		
332	ADVERTISING	3,400		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>160,300</b>	<b>160,300</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	50,000		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>50,000</b>	<b>50,000</b>	
<b>GRAND TOTALS</b>		<b>1,296,026</b>	<b>1,296,026</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 604 - INFORMATION TECHNOLOGY SYSTEMS  
 FUND 101-GENERAL FUND  
 CITY: GARY

2014 PROPOSED BUDGET ITEMS  
 2014 BUDGET TOTAL ESTIMATE  
 2014 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	177,465		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	19,876		
162	F I C A	13,576		
171	WORKMEN'S COMPENSATION	7,542		
172	UNEMPLOYMENT COMPENSATION	7,542		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>226,002</b>	<b>226,002</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	85,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>85,000</b>	<b>85,000</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	80,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	7,500		
322	TELEPHONE & POSTAGE	410,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	185,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>682,500</b>	<b>682,500</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>993,502</b>	<b>993,502</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 801 -REDEVELOPMENT  
 FUND 101-GENERAL FUND  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	271,277		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	30,383		
162	F I C A	20,753		
171	WORKMEN'S COMPENSATION	11,529		
172	UNEMPLOYMENT COMPENSATION	11,529		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>345,472</b>	<b>345,472</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	8,614		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	22,000		
Other Supplies				
291	OTHER MATERIALS	9,500		
<b>TOTALS - SUPPLIES</b>		<b>40,114</b>	<b>40,114</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	74,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	8,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING	6,500		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>88,500</b>	<b>88,500</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>474,086</b>	<b>474,086</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS  
FUND 101-GENERAL FUND  
CITY: GARY

2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	28,007,920		
112	PART-TIME SALARIES & WAGES	369,358		
Employee Benefits				
113	OTHER COMPENSATION	727,800		
114	LONGEVITY PAY	497,000		
115	OVERTIME PAY	945,000		
141	CLOTHING ALLOWANCE	294,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,017,833		
162	F I C A	784,652		
171	WORKMEN'S COMPENSATION	339,592		
172	UNEMPLOYMENT COMPENSATION	339,592		
Other Personal Services				
151	INSURANCE - CIGNA	7,500,000		
152	INSURANCE - HMO	0		
<b>TOTALS - PERSONAL SERVICES</b>		<b>40,822,747</b>	<b>40,822,747</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	109,349		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	377,000		
223	GARAGE & MOTOR SUPPLIES	92,000		
224	CHEMICAL SUPPLIES	45,000		
225	MEDICAL SUPPLIES	64,950		
226	OTHER SUPPLIES	86,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	50,614		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	263,500		
Other Supplies				
291	OTHER MATERIALS	82,181		
<b>TOTALS - SUPPLIES</b>		<b>1,170,977</b>	<b>1,170,977</b>	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	1,546,421		
Communication and Transportation				
321	TRAVEL & EDUCATION	156,840		
322	TELEPHONE & POSTAGE	905,266		
Printing and Advertising				
331	PRINTING	75,780		
332	ADVERTISING	34,400		
Insurance				
341	PROPERTY INSURANCE	482,000		
Utilities				
351	LIGHT, POWER, HEAT	1,700,000		
352	WATER (except hydrant rental)	180,000		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,004,001		
362	REPAIRS TO EQUIPMENT	486,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	83,840		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	225,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	1,005,500		
392	SUBSCRIPTIONS & DUES	51,643		
393	CURRENT CHARGES	46,000		
394	GRANTS & SUBSIDIES	147,000		
395	BOND PREMIUM	600		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>8,130,291</b>	<b>8,130,291</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	1,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	68,497		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>69,497</b>	<b>69,497</b>	
<b>GENERAL FUND GRAND TOTALS</b>		<b>50,193,512</b>	<b>50,193,512</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 221-GENERAL SERVICES  
 FUND 231-LOCAL ROADS AND STREETS  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	300,000		
223	GARAGE & MOTOR SUPPLIES	30,000		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	220,000		
233	REPAIR PARTS	79,224		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>629,224</b>	<b>629,224</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	25,000		
362	REPAIRS TO EQUIPMENT	30,400		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	76,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>131,400</b>	<b>131,400</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>760,624</b>	<b>760,624</b>	



REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 222-GENERAL SERVICES  
 FUND 232-MOTOR VEHICLES  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$488,406		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	12,776		
114	LONGEVITY PAY			
115	OVERTIME PAY	30,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	59,492		
162	F I C A	40,635		
171	WORKMEN'S COMPENSATION	22,575		
172	UNEMPLOYMENT COMPENSATION	22,575		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>676,460</b>	<b>676,460</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	45,000		
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	85,000		
233	REPAIR PARTS	31,482		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>161,482</b>	<b>161,482</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	1,200		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	33,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	40,042		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>74,242</b>	<b>74,242</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>912,184</b>	<b>912,184</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL  
 FUND 232-MOTOR VEHICLE HWY  
 CITY: GARY

		2013 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	145,274		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	1,500		
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	16,999		
162	F I C A	11,611		
171	WORKMEN'S COMPENSATION	6,450		
172	UNEMPLOYMENT COMPENSATION	6,450		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>193,284</b>	<b>193,284</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	56,873		
<b>TOTALS - SUPPLIES</b>		<b>60,573</b>	<b>60,573</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	8,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	350,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	30,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	775		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>388,775</b>	<b>388,775</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>642,632</b>	<b>642,632</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 606-CONTROLLER'S UTILITY  
 F U N D 232-MOTOR VEHICLE HWY  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT	1,336,000		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>1,336,000</b>	<b>1,336,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>1,336,000</b>	<b>1,336,000</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

D E P T: MOTOR VEHICLE SUMMARY  
 F U N D 232-MOTOR VEHICLE HWY  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	633,680		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	14,276		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	35,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	76,491		
162	F I C A	52,246		
171	WORKMEN'S COMPENSATION	29,026		
172	UNEMPLOYMENT COMPENSATION	29,026		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
<b>TOTALS - PERSONAL SERVICES</b>		<b>869,744</b>	<b>869,744</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	45,000		
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	85,000		
233	REPAIR PARTS	31,482		
Other Supplies				
291	OTHER MATERIALS	56,873		
<b>TOTALS - SUPPLIES</b>		<b>222,055</b>	<b>222,055</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	9,200		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	1,336,000		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	383,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	70,042		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	775		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>1,799,017</b>	<b>1,799,017</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>2,890,816</b>	<b>2,890,816</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT  
 FUND 250-PARKS  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	239,899		
112	PART-TIME SALARIES & WAGES	310,385		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	1,500		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	61,632		
162	F I C A	42,097		
171	WORKMEN'S COMPENSATION	22,011		
172	UNEMPLOYMENT COMPENSATION	22,011		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>699,535</b>	<b>699,535</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	14,500		
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>16,500</b>	<b>16,500</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	42,600		
Communication and Transportation				
321	TRAVEL & EDUCATION	500		
322	TELEPHONE & POSTAGE	168		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	40,000		
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,697		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	14,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>193,965</b>	<b>193,965</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>910,000</b>	<b>910,000</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007  
 FUND 314-DEBT SERVICE  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	868,250		
382	DEBT SERVICE - INTEREST	19,575		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>887,825</b>	<b>887,825</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>887,825</b>	<b>887,825</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING  
 FUND 401-CUM. CAPITAL IMPROVEMENT  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	100,000		
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	50,000		
362	REPAIRS TO EQUIPMENT	80,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>130,000</b>	<b>130,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	40,000		
<b>TOTALS - CAPITAL EXPENSES</b>		<b>40,000</b>	<b>40,000</b>	
<b>GRAND TOTALS</b>		<b>270,000</b>	<b>270,000</b>	

REVISED BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 609-PUBLIC WORKS  
 FUND 402-CUMULATIVE CAPITAL DEVELOPMENT  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	48,000		
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>48,000</b>	<b>48,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT	26,000		
363	REPAIRS TO BUILDING	98,000		
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>124,000</b>	<b>124,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	97,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	231,100		
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>328,100</b>	<b>328,100</b>	
<b>GRAND TOTALS</b>		<b>500,100</b>	<b>500,100</b>	



**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION  
 FUND 702-FIRE PENSION  
 CITY: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>1,000</b>	<b>1,000</b>	<b>600</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	32,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	4,851,691		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>4,884,191</b>	<b>4,884,191</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>4,885,191</b>	<b>4,885,191</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 619 POLICE PENSION  
 F U N D 730-POLICE PENSION  
 C I T Y: GARY

		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>2,000</b>	<b>2,000</b>	
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	50,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS AND CURRENT CHARGES	5,000,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>5,052,000</b>	<b>5,052,000</b>	
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>5,054,000</b>	<b>5,054,000</b>	

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**CALENDAR YEAR 2014**

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504 2014 45 3 0101

2012 GENERAL FUND BUDGET GRAND TOTAL

2013 REDUCTION FOR ALL FUNDS

PROJECTED REVENUE FROM EMS

PROJECTED INCREASED REVENUE FROM HEALTH D

TRANSFERS FOR REDEVELOPMENT

**NET REDUCTIONS AND REVENUE INCREASES**

**TARGET BUDGET 2013**

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ADDITIONAL REDUCTIONS NEEDED

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REDUCTIONS FOR FURLOUGHS

**TOTAL ADDITIONAL REDUCTIONS NEEDED**

**\$ 45,834,477.00**

\$ 47,121,606.00

\$ (1,287,129.00)

\$ (1,300,000.00)

\$ (100,000.00)

\$ (515,650.00)

**\$ 44,434,477.00**

**\$ 42,121,606.00**

\$ (2,312,871.00)

\$ (180,000.00)

**\$ (2,492,871.00)**

DEPT

2014

2014 2014

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101

ID TYPE CO TYPE KEY

DEPT: 4630-City of Gary Fire County Income Tax  
 FUND 463 -County Public Safety Income Tax  
 CITY: GARY

2014 PROPOSED BUDGET	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2014 PROPOSED BUDGET	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	206,250		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	1,868,187		
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>2,074,437</b>	<b>2,074,437</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>0</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>2,074,437</b>	<b>2,074,437</b>	

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 4631-City of Gary Police County Income Tax  
 F U N D 463-County Public Safety Police Income Tax  
 C I T Y: GARY

2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	275,128
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	
114	LONGEVITY PAY	
115	OVERTIME PAY	
141	CLOTHING ALLOWANCE	
153	TEAMSTERS	
154	INSURANCE	
161	P E R F	1,868,559
162	F I C A	
171	WORKMEN'S COMPENSATION	
172	UNEMPLOYMENT COMPENSATION	
Other Personal Services		
151	INSURANCE - CITY PLAN	
152	INSURANCE - HMO	
<b>TOTALS - PERSONAL SERVICES</b>		
		2,143,687
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	
Operating Supplies		
221	HEATING FUEL	
222	GASOLINE	
223	GARAGE & MOTOR SUPPLIES	
224	CHEMICAL SUPPLIES	
225	MEDICAL SUPPLIES	
226	OTHER SUPPLIES	
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	
232	STREET & SEWER MATERIALS	
233	REPAIR PARTS	
Other Supplies		
291	OTHER MATERIALS	
<b>TOTALS - SUPPLIES</b>		
		0
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	
Communication and Transportation		
321	TRAVEL & EDUCATION	
322	TELEPHONE & POSTAGE	
Printing and Advertising		
331	PRINTING	
332	ADVERTISING	
Insurance		
341	PROPERTY INSURANCE	
Utilities		
351	LIGHT, POWER, HEAT	
352	WATER (except hydrant rental)	
353	SEWER	
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	
362	REPAIRS TO EQUIPMENT	
363	REPAIRS TO BUILDING	
Rentals		
371	HYDRANT RENTAL	
372	LEASES (does not incl. lease/purchase)	
Debt Service		
381	DEBT SERVICE, PRINCIPAL	
382	DEBT SERVICE - INTEREST	
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	
392	SUBSCRIPTIONS & DUES	
393	CURRENT CHARGES	
394	GRANTS & SUBSIDIES	
395	BOND PREMIUM	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		
		\$ -
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	
421	BUILDING	
431	OTHER BUILDING IMPROVEMENTS	
441	MACHINERY & EQUIP. (incl. lease/purchase)	
491	OTHER CAPITAL OUTLAYS	
<b>TOTALS - CAPITAL EXPENSES</b>		
		0
<b>GRAND TOTALS</b>		
		\$ 2,143,687

**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101  
 ID TYPE CO TYPE KEY

DEPT: Police and Fire Public Safety Income Tax Summary  
 FUND: County Public Income Tax  
 CITY: GARY

2014  
 PROPOSED  
 BUDGET  
 ITEMS

2014  
 BUDGET  
 TOTAL  
 ESTIMATE

2014  
 COUNCIL  
 APPROVED  
 BUDGET

1. PERSONAL SERVICES		2014 PROPOSED BUDGET ITEMS	2014 BUDGET TOTAL ESTIMATE	2014 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	481,378		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	3,736,746		
162	F I C A	0		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>4,218,124</b>	<b>4,218,124</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>0</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>4,218,124</b>	<b>4,218,124</b>	



**BUDGET ESTIMATE FOR  
 CALENDAR YEAR 2014**

504 2014 45 3 0101  
 ID TYPE CO TYPE KEY

D E P T: 4620-City of Gary Economic Development  
 F U N D 4620 County Economic Dev. Income Tax (CEDIT)  
 C I T Y: GARY

2014  
 PROPOSED  
 BUDGET  
 ITEMS

2014  
 BUDGET  
 TOTAL  
 ESTIMATE

2014  
 COUNCIL  
 APPROVED  
 BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
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371	HYDRANT RENTAL			
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Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	4,187,050		
395	BOND PREMIUM			
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>4,187,050</b>	<b>4,187,050</b>	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	
<b>GRAND TOTALS</b>		<b>4,187,050</b>	<b>4,187,050</b>	