

CITY OF GARY 2012 SALARY BUDGET

DEPT: 30 - CITY COURT
 FUND: 101 GENERAL FUND
 CITY: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL	APPROVED		2012 REDUCTIONS			GARY SANITARY DISTRICT	# EMPL	PROPOSED	
			TOTAL SALARIES	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADDTL REDUCTIONS BEFORE FURLOUGH			UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	\$67,000	\$64,000	\$64,000					1	\$2,576.92	\$2,576.92
COURT ADMINISTRATOR	F,S	1	\$45,000	\$40,000	\$40,000					1	\$1,629.00	\$1,629.00
PROBATION OFFICER	F,S	1	\$43,000	\$41,512	\$41,512					1	\$1,596.62	\$1,596.62
PROBATION OFFICER	F,S	1	\$32,500	\$39,098	\$39,098					1	\$1,503.77	\$1,503.77
REFEREE	F,S	1	\$31,700	\$31,375	\$31,375					1	\$1,219.23	\$1,219.23
PROBATION SECRETARY	F,S	1	\$31,700	\$30,603	\$30,603					1	\$1,219.23	\$1,219.23
PRETRIAL SUPERVISOR	F,S	1	\$31,700	\$30,603	\$30,603					1	\$1,219.23	\$1,219.23
CHIEF BAILIFF	F,S	1	\$31,500	\$30,603	\$30,603					1	\$1,219.23	\$1,219.23
REFEREE	F,S	1	\$25,000	\$30,410	\$30,410					1	\$1,169.62	\$1,169.62
DC CASEMANAGER	F,S	1	\$30,000	\$28,962	\$28,962					1	\$1,153.85	\$1,153.85
PROBATION OFFICER	F,S	1	\$30,000	\$28,962	\$28,962					1	\$1,153.85	\$1,153.85
PRE-TRIAL INVESTIGATOR	F,S	1	\$30,000	\$28,962	\$28,962					1	\$1,153.85	\$1,153.85
LAB TECHNICIAN	F,S	1	\$17,000	\$27,514	\$27,514					1	\$1,058.23	\$1,058.23
NIGHT COURT SUPERVISOR	F,S	1	\$28,500	\$27,514	\$27,514					1	\$1,096.15	\$1,096.15
PRE-TRIAL INVESTIGATOR	F,S	1	\$30,000	\$26,548	\$26,548					1	\$1,076.92	\$1,076.92
ASST. CHIEF BAILIFF	F,S	1	\$28,500	\$26,548	\$26,548					1	\$1,096.15	\$1,096.15
SR. DRUG CT. CASEMANAGER	F,S	1	\$27,500	\$26,258	\$26,258					1	\$1,057.69	\$1,057.69
PROBATION OFFICER	F,S	1	\$27,200	\$26,065	\$26,065					1	\$1,046.15	\$1,046.15
ADMINISTRATIVE ASSIST.	F,S	1	\$27,200	\$25,100	\$25,100					1	\$1,046.15	\$1,046.15
DC CASEMANAGER	F,S	1	\$27,500	\$22,500	\$22,500					1	\$788.46	\$788.46
BAILIFF	F,S	1	\$26,000	\$24,907	\$24,907					1	\$1,000.00	\$1,000.00
COURT REPORTER	F,S	1	\$25,500	\$24,907	\$24,907					1	\$980.77	\$980.77
SECRETARY	F,S	1	\$26,000	\$24,617	\$24,617					1	\$1,000.00	\$1,000.00
CIVIL MAGISTRATE(REFEREE)	F,S	1	\$25,500	\$24,135	\$24,135					1	\$980.77	\$980.77
BAILIFF	F,S	1	\$25,800	\$24,135	\$24,135					1	\$992.31	\$992.31
COMMUNITY SERVICE COOR.	F,S	1	\$25,800	\$23,169	\$23,169					1	\$1,038.46	\$1,038.46
CIVIL COURT SUPERVISOR	F,S	1	\$25,000	\$22,500	\$22,500					1	\$865.38	\$865.38
SECRETARY CIVIL	F,S	1	\$25,500	\$21,500	\$21,500					1	\$826.92	\$826.92
PROGRAM ADMINISTRATOR	F,S	1	\$24,200	\$21,500	\$21,500					1	\$930.77	\$930.77
REFEREE	F,S	1	\$24,200	\$18,343	\$18,343					1	\$711.54	\$711.54
PUBLIC DEFENDER	F,S	1	\$23,700	\$17,860	\$17,860					1	\$711.54	\$711.54
PUBLIC DEFENDER	F,S	1	\$19,000	\$17,860	\$17,860					1	\$730.77	\$730.77
DC CASEMANAGER	F,S	1	\$15,000	\$16,412	\$16,412					1	\$631.23	\$631.23
DC CASEMANAGER	F,S	1	\$16,000	\$15,446	\$15,446					1	\$115.38	\$115.38
SECRETARY	F,S	1	\$19,000	\$15,446	\$15,446					1	\$903.85	\$903.85
REFEREE	F,S	1	\$16,000	\$14,481	\$14,481					1	\$615.38	\$615.38
RECLAMATION OFFICER	F,S	1	\$7,000	\$6,757	\$6,757					1	\$269.23	\$269.23
PUBLIC DEFENDER(ELIM)	F,S	1	\$8,000	\$3,862	\$3,862					0	\$0.00	\$0.00

COURT REPORTER(ELIM)	P,S	1	\$14,250	\$14,250	\$14,250					0	\$0.00	\$0.00
BAILIFF(ELIMINATED)	P,S	1	\$9,500	\$9,148	\$9,148					0	\$0.00	\$0.00
BAILIFF(ELIMINATED)	P,S	1	\$9,500	\$9,148	\$9,148					0	\$0.00	\$0.00
SUBTOTAL FULL-TIME		38	\$1,019,700	\$970,974	\$970,974	\$0	\$0	\$0	\$0	37	\$38,384.62	\$38,384.62
SUB TOTAL PART- TIME		3	\$33,250	\$32,256	\$32,546	\$0	\$0	\$0	\$0	0	\$0	\$0
TOTALS		41	\$1,052,950	\$1,003,230	\$1,003,520	\$0	\$0	\$0	\$0	37	\$38,384.62	\$38,384.62

CITY OF GARY 2012 SALARY BUDGET

DEPT: 250-POLICE DEPARTMENT
FUND: 101-GENERAL FUND
CITY: GARY

			APPROVED 2011 SALARY BUDGET		2012 REDUCTIONS TO SALARY			Gary Sanitary District		PROPOSED 2012 BI-WEEKLY SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADDTL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
PATROLMAN-COPS GRANT	F.S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F.S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F.S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F.S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F.S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
PATROLMAN-COPS GRANT	F.S	0	\$39,304	\$0	\$0					1	\$1,511.69	\$1,511.69
SUBTOTAL		60	\$2,869,192	\$2,358,240	\$2,358,240	\$0	\$0	\$0	\$0	73	\$110,353.54	\$110,353.54
FULL-TIME SUBTOTAL		235	\$10,373,050	\$9,842,716	\$9,842,716	0	\$0	\$19,383	\$0	246	\$394,401.73	\$394,401.73
PART-TIME SUBTOTAL		0	\$0	\$0	\$0		\$0		\$0	0	\$0.00	\$0.00
TOTAL		235	\$10,373,050	\$9,842,716	\$9,842,716	0	\$0	\$19,383	\$0	246	\$394,401.73	\$394,401.73

CITY OF GARY 2011 SALARY BUDGET

D E P T : 300 EMERGENCY MED. SERV
F U N D : 101 GENERAL FUND
C I T Y : G A R Y

			APPROVED 2011 SALARY BUDGET			2012 REDUCTIONS TO SALARY			Gary Sanitary District	PROPOSED 2012 BI-WEEKLY SALARY BUDGET (TRANSFERRED TO FUND 224)		
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL SALARY	TOTAL SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADD'TL REDUCTION	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F.S	1	\$53,927	\$51,231	\$51,231					0	\$0	\$0
ASSISTANT CHIEF	F.S	1	\$43,041	\$43,041	\$43,041					0	\$0	\$0
ASSISTANT CHIEF	F.S	1	\$43,041	\$43,041	\$43,041					0	\$0	\$0
ASSISTANT CHIEF	F.S	1	\$43,041	\$43,041	\$43,041					0	\$0	\$0
PARAMEDIC SUPERVISOR	F.S	1	\$41,766	\$41,766	\$41,766					0	\$0	\$0
PARAMEDIC SUPERVISOR	F.S	1	\$41,766	\$41,766	\$41,766					0	\$0	\$0
PARAMEDIC SUPERVISOR	F.S	1	\$41,766	\$41,766	\$41,766					0	\$0	\$0
PARAMEDIC	F.S	1	\$41,215	\$41,215	\$41,215					0	\$0	\$0
PARAMEDIC	F.S	1	\$41,215	\$41,215	\$41,215					0	\$0	\$0
EMT-1	F.S	1	\$39,492	\$39,492	\$39,492					0	\$0	\$0
EMT-1	F.S	1	\$39,492	\$39,492	\$39,492					0	\$0	\$0
EMT-A	F.S	1	\$37,492	\$37,492	\$37,492					0	\$0	\$0
EMT-A	F.S	1	\$37,492	\$37,492	\$37,492					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EMT	F.S	1	\$34,584	\$34,584	\$34,584					0	\$0	\$0
EQUIPMENT OFFICER	F.S	1	\$36,816	\$36,816	\$36,816					0	\$0	\$0
FULL-TIME SUBTOTAL		23	\$892,818	\$890,120	\$890,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PART-TIME SUBTOTAL		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		23	\$892,818	\$890,120	\$890,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF GARY 2012 SALARY BUDGET

**DEPT: 250-PARKS
FUND: 253 PARK DEPARTMENT
CITY: GARY**

			APPROVED 2011 SALARY BUDGET			2012 REDUCTIONS TO SALARY			Gary Sanitary District		PROPOSED 2011 2012 BI-WEEKLY	
JOB DESCRIPTION	EMPL TYPE	# EMPL	ORIGINAL	UNIT SALARIES	TOTAL SALARIES	FURLOUGH 10 DAYS	FURLOUGH PER DAY	ADDTL REDUCTIONS	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
PARK SUPERINTENDENT	F.S	1	\$62,064	\$57,237	\$57,237	\$4,827.00	\$482.70			1	\$2,387.08	\$2,387.08
BOARD OF PARK COMMISSIONERS	O.S	4	\$0	\$0	\$0	\$0.00	\$0.00			4	\$0.00	\$0.00
ASST. SUPERINTENDENT/H.C. MANAGER	F.H	1	\$43,331	\$41,731	\$41,731	\$1,599.91	\$159.99			1	\$1,666.58	\$1,666.58
FACILITY ACTIVITY MANAGER	F.S	1	\$43,343	\$41,743	\$41,743	\$1,600.36	\$160.04			1	\$1,667.04	\$1,667.04
RECREATION COORDINATOR	F.S	1	\$35,200	\$33,896	\$33,896	\$1,304.00	\$130.40			1	\$1,353.85	\$1,353.85
ADMINISTRATIVE ASSISTANT	F.S	1	\$34,882	\$33,590	\$33,590	\$1,292.00	\$129.20			1	\$1,341.62	\$1,341.62
PAYROLL CLERK	F.S	1	\$34,197	\$32,930	\$32,930	\$1,267.00	\$126.70			1	\$1,315.27	\$1,315.27
FISCAL CLERK(eliminated)	F.S	1	\$30,680	\$29,544	\$29,544	\$0.00	\$0.00			0	\$0.00	\$0.00
LABORER	F.S	1	\$21,070	\$20,620	\$20,620	\$450.00	\$45.00			1	\$810.38	\$810.38
PARK MAINTENANCE	F.S	1	\$26,667	\$25,682	\$25,682	\$984.63	\$98.46			1	\$1,025.65	\$1,025.65
PARK MAINTENANCE	F.S	1	\$26,667	\$25,682	\$25,682	\$984.63	\$98.46			1	\$1,025.65	\$1,025.65
PARK MAINTENANCE	P.H	1	\$13,333	\$13,333	\$13,333	\$0.00	\$0.00			1	\$512.81	\$512.81
HUDSON CAMPBELL MAINTENANCE SUPV.	P.S	1	\$12,500	\$12,037	\$12,037	\$463.00	\$46.30			1	\$480.77	\$480.77
HORTICULTURIST	P.S	1	\$15,136	\$14,575	\$14,575	\$561.00	\$56.10			1	\$582.15	\$582.15
BEACH SECURITY	P.H	5	\$30,000	\$6,000	\$30,000	\$0.00	\$0.00			5	\$1,153.85	\$5,769.23
HEAD BEACH GUARD	P.H	1	\$5,043	\$5,043	\$5,043	\$0.00	\$0.00			1	\$193.96	\$193.96
HEAD POOL GUARD	P.H	1	\$3,263	\$3,263	\$3,263	\$0.00	\$0.00			1	\$125.50	\$125.50
BEACH GUARD 3RD YR	P.H	5	\$24,165	\$4,833	\$24,165	\$0.00	\$0.00			5	\$929.42	\$4,647.12
POOL GUARD 3RD YR	P.H	8	\$26,056	\$3,257	\$26,056	\$0.00	\$0.00			8	\$1,002.15	\$8,017.23
BEACH GUARD 2ND YR	P.H	8	\$23,640	\$4,728	\$37,824	\$0.00	\$0.00			5	\$909.23	\$4,546.15
POOL GUARD 2ND YR	P.H	3	\$9,456	\$3,152	\$9,456	\$0.00	\$0.00			3	\$363.69	\$1,091.08
BEACH GUARD 1ST YR	P.H	2	\$9,766	\$4,883	\$9,766	\$0.00	\$0.00			2	\$375.62	\$751.23
POOL GUARD 1ST YR	P.H	5	\$11,770	\$2,354	\$11,770	\$0.00	\$0.00			3	\$452.69	\$1,358.08
PARKING LOT ATTENDANT	P.H	5	\$23,640	\$4,728	\$23,640	\$0.00	\$0.00			5	\$909.23	\$4,546.15
											\$0.00	
FULL-TIME SUBTOTAL		10	\$ 358,101.00	\$ 342,655.00	\$ 342,655.00	\$ 14,309.53	\$ 1,430.95	0	0	9	\$ 12,593.12	\$ 12,593.12
PART-TIME SUBTOTAL		50	\$ 207,768.00	\$ 82,186.00	\$ 220,928.00	\$ 1,024.00	\$ 102.40	0	0	45	\$ 7,991.08	\$ 32,621.46
TOTAL		60	\$ 565,869.00	\$ 424,841.00	\$ 563,583.00	\$ 15,333.53	\$ 1,533.35	0	0	54	\$ 20,584.19	\$ 45,214.58

