

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	373,818		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	32,709		
162	F I C A	28,597		
171	WORKMEN'S COMPENSATION	14,953		
172	UNEMPLOYMENT COMPENSATION	14,953		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		465,030	465,030	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	38,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,200		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING	1,500		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	1,500		
393	CURRENT CHARGES	800		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		48,500	48,500	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		513,530	513,530	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 _3_ 0101
 ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	199,706		
112	PART-TIME SALARIES & WAGES	247,770		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	39,154		
162	F I C A	34,232		
171	WORKMEN'S COMPENSATION	17,899		
172	UNEMPLOYMENT COMPENSATION	17,899		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		556,660	556,660	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	7,849		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	2,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	11,248		
TOTALS - SUPPLIES		21,480	21,480	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	127,459		
Communication and Transportation				
321	TRAVEL & EDUCATION	72,433		
322	TELEPHONE & POSTAGE	27,266		
Printing and Advertising				
331	PRINTING	7,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	9,205		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	9,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		252,363	252,363	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	6,900		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		6,900	6,900	
GRAND TOTALS		837,403	837,403	

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 30-CITY COURT
 FUND: 101- GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET 2012 BUDGET 2012 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	998,000		
Employee Benefits		0		
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	87,325		
162	F I C A	76,347		
171	WORKMEN'S COMPENSATION	39,920		
172	UNEMPLOYMENT COMPENSATION	39,920		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,241,512	1,241,512	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	7,500		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	4,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	35,000		
226	OTHER SUPPLIES	1,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	500		
TOTALS - SUPPLIES		48,000	48,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	47,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	23,000		
322	TELEPHONE & POSTAGE	5,000		
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	500		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	6,000		
362	REPAIRS TO EQUIPMENT	1,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	4,500		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	3,000		
392	SUBSCRIPTIONS & DUES	3,000		
393	PENSION BENEFITS/CURRENT CHARGES	2,500		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	500		
TOTALS - OTHER SERVICES & CHARGES		99,000	99,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	2,000		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		2,000	2,000	
GRAND TOTALS		\$ 1,390,512	\$ 1,390,512	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 40-CITY CLERK
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	745,245		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	65,209		
162	F I C A	57,011		
171	WORKMEN'S COMPENSATION	29,810		
172	UNEMPLOYMENT COMPENSATION	29,810		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		927,085	927,085	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	11,500		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		11,500	11,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE	15,000		
Printing and Advertising				
331	PRINTING	40,000		
332	ADVERTISING	10,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	3,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		187,000	187,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	5,000		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		5,000	5,000	
GRAND TOTALS		1,130,585	1,130,585	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 50-LAW
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	141,007		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	12,338		
162	F I C A	10,787		
171	WORKMEN'S COMPENSATION	5,640		
172	UNEMPLOYMENT COMPENSATION	5,640		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		175,412	175,412	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	180,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,200		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	800		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	675,000		
392	SUBSCRIPTIONS & DUES	8,000		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		865,000	865,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,040,412	1,040,412	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 90-DIVISIONS OF PUBLIC WORKS
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,342,431		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	4,800		
114	LONGEVITY PAY			
115	OVERTIME PAY	16,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	60,320		
154	INSURANCE			
161	P E R F	117,463		
162	F I C A	102,696		
171	WORKMEN'S COMPENSATION	53,697		
172	UNEMPLOYMENT COMPENSATION	53,697		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,751,104	1,751,104	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	3,000		
TOTALS - SUPPLIES		3,000	3,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,100		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	4,800		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	17,600		
362	REPAIRS TO EQUIPMENT	18,100		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	2,260		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		87,860	87,860	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,841,964	1,841,964	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 100-FACILITY MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	400		
225	MEDICAL SUPPLIES	400		
226	OTHER SUPPLIES	4,200		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	5,500		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	5,200		
Other Supplies				
291	OTHER MATERIALS	2,800		
TOTALS - SUPPLIES		18,500	18,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	87,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	402,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	700		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		489,700	489,700	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		508,200	508,200	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 200-HEALTH DEPARTMENT
 F U N D : 101-GENERAL FUND
 C I T Y : GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	314,036		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	27,478		
162	F I C A	24,024		
171	WORKMEN'S COMPENSATION	12,561		
172	UNEMPLOYMENT COMPENSATION	12,561		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		390,660	390,660	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	14,000		
225	MEDICAL SUPPLIES	15,200		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	2,500		
TOTALS - SUPPLIES		31,700	31,700	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	65,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	700		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	11,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		80,200	80,200	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		502,560	502,560	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 210-ENVIRONMENTAL AFFAIRS
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	74,560		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	6,524		
162	F I C A	5,704		
171	WORKMEN'S COMPENSATION	2,982		
172	UNEMPLOYMENT COMPENSATION	2,982		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		92,753	92,753	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	12,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	300		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,100		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		14,400	14,400	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		107,153	107,153	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 240-POLICE CIVIL SERVICE COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	38,519		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	3,370		
162	F I C A	2,947		
171	WORKMEN'S COMPENSATION	1,541		
172	UNEMPLOYMENT COMPENSATION	1,541		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		47,917	47,917	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	58,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	1,200		
332	ADVERTISING	1,200		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000		
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		63,400	63,400	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		111,317	111,317	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T: 250-POLICE DEPARTMENT
 F U N D: 101-GENERAL FUND
 C I T Y: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	10,353,667		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	224,000		
114	LONGEVITY PAY	214,500		
115	OVERTIME PAY	100,000		
141	CLOTHING ALLOWANCE	123,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,993,081		
162	F I C A	252,300		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		13,260,548	13,260,548	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	1,500		
224	CHEMICAL SUPPLIES	1,250		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	1,620		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	2,800		
Other Supplies				
291	OTHER MATERIALS	1,500		
TOTALS - SUPPLIES		8,670	8,670	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	2,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		32,000	32,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		13,301,218	13,301,218	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 258-POLICE DEPT SUPPORTIVE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,293,254		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY	7,038		
115	OVERTIME PAY	2,000		
141	CLOTHING ALLOWANCE	1,500		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	113,776		
162	F I C A	99,472		
171	WORKMEN'S COMPENSATION	51,730		
172	UNEMPLOYMENT COMPENSATION	51,730		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,620,500	1,620,500	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	1,397		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	16,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		17,397	17,397	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,637,897	1,637,897	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 280-GARY FIRE DEPT COMMISSION
 F U N D : 101-GENERAL FUND
 C I T Y : GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	34,905
112	PART-TIME SALARIES & WAGES	0
Employee Benefits		
113	OTHER COMPENSATION	0
114	LONGEVITY PAY	0
115	OVERTIME PAY	0
141	CLOTHING ALLOWANCE	0
153	TEAMSTERS	0
154	INSURANCE	0
161	P E R F	3,054
162	F I C A	2,670
171	WORKMEN'S COMPENSATION	1,396
172	UNEMPLOYMENT COMPENSATION	1,396
Other Personal Services		
151	INSURANCE - CITY PLAN	0
152	INSURANCE - HMO	0
TOTALS - PERSONAL SERVICES		43,422
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	0
Operating Supplies		
221	HEATING FUEL	0
222	GASOLINE	0
223	GARAGE & MOTOR SUPPLIES	0
224	CHEMICAL SUPPLIES	0
225	MEDICAL SUPPLIES	0
226	OTHER SUPPLIES	0
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	0
232	STREET & SEWER MATERIALS	0
233	REPAIR PARTS	0
Other Supplies		
291	OTHER MATERIALS	0
TOTALS - SUPPLIES		0
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	63,000
Communication and Transportation		
321	TRAVEL & EDUCATION	0
322	TELEPHONE & POSTAGE	0
Printing and Advertising		
331	PRINTING	1,500
332	ADVERTISING	0
Insurance		
341	PROPERTY INSURANCE	0
Utilities		
351	LIGHT, POWER, HEAT	0
352	WATER (except hydrant rental)	0
353	SEWER	0
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0
362	REPAIRS TO EQUIPMENT	0
363	REPAIRS TO BUILDING	0
Rentals		
371	HYDRANT RENTAL	0
372	LEASES (does not incl. lease/purchase)	0
Debt Service		
381	DEBT SERVICE, PRINCIPAL	0
382	DEBT SERVICE - INTEREST	0
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	0
392	SUBSCRIPTIONS & DUES	0
393	CURRENT CHARGES	0
394	GRANTS & SUBSIDIES	0
395	BOND PREMIUM	0
TOTALS - OTHER SERVICES & CHARGES		64,500
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	0
421	BUILDING	0
431	OTHER BUILDING IMPROVEMENTS	0
441	MACHINERY & EQUIP. (incl. lease/purchase)	0
491	OTHER CAPITAL OUTLAYS	0
TOTALS - CAPITAL EXPENSES		0
GRAND TOTALS		107,922

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 290-GARY FIRE DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	8,782,640	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	262,000	
114	LONGEVITY PAY	193,400	
115	OVERTIME PAY	97,176	
141	CLOTHING ALLOWANCE	117,000	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	1,801,418	
162	F I C A	109,837	
171	WORKMEN'S COMPENSATION		
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES		11,363,471	11,363,471
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	500	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	500	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	10,000	
Other Supplies			
291	OTHER MATERIALS		
TOTALS - SUPPLIES		11,000	11,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES		
Communication and Transportation			
321	TRAVEL & EDUCATION		
322	TELEPHONE & POSTAGE		
Printing and Advertising			
331	PRINTING		
332	ADVERTISING		
Insurance			
341	PROPERTY INSURANCE		
Utilities			
351	LIGHT, POWER, HEAT		
352	WATER (except hydrant rental)		
353	SEWER		
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT		
363	REPAIRS TO BUILDING	0	
Rentals			
371	HYDRANT RENTAL	0	
372	LEASES (does not incl. lease/purchase)		
Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST		
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		
392	SUBSCRIPTIONS & DUES	0	
393	CURRENT CHARGES		
394	GRANTS & SUBSIDIES		
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES		0	0
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		
491	OTHER CAPITAL OUTLAYS	0	
TOTALS - CAPITAL EXPENSES		0	
GRAND TOTALS		11,374,471	11,374,471

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T: 300-AMBULANCE SERVICES
 F U N D: 101-GENERAL FUND
 C I T Y: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	0	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	12,500		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,268		
162	F I C A	956		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		14,724	14,724	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		14,724	14,724	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T: 430-VEHICLE MAINTENANCE
 F U N D: 101-GENERAL FUND
 C I T Y: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	360,904		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	1,200		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	3,900		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	67,860		
154	INSURANCE	0		
161	P E R F	31,579		
162	F I C A	27,609		
171	WORKMEN'S COMPENSATION	14,436		
172	UNEMPLOYMENT COMPENSATION	14,436		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		521,925	521,925	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	40,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	500		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	70,124		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		115,624	115,624	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,500		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	400		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	128,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		132,900	132,900	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		770,449	770,449	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCES
 F U N D : 101-GENERAL FUND
 C I T Y : GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	860,223		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	3,100		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	75,270		
162	F I C A	65,807		
171	WORKMEN'S COMPENSATION	34,409		
172	UNEMPLOYMENT COMPENSATION	34,409		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		1,073,217	1,073,217	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies		0		
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	84,400		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,800		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	7,800		
332	ADVERTISING	6,700		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	2,200		
393	CURRENT CHARGES	28,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		134,900	134,900	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,208,117	1,208,117	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 601-MEDICAL INSURANCE
 F U N D : 101-GENERAL FUND
 C I T Y : GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	3,100,000		
152	INSURANCE - HMO	4,010,000		
TOTALS - PERSONAL SERVICES		7,110,000	7,110,000	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	210,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	4,700		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		214,700	214,700	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		7,324,700	7,324,700	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 602-CONSOLIDATED OPERATIONS
 F U N D : 101-GENERAL FUND
 C I T Y : GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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REVISED

1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	85,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	300,000		
223	GARAGE & MOTOR SUPPLIES	20,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	350		
226	OTHER SUPPLIES	24,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	35,000		
Other Supplies				
291	OTHER MATERIALS	22,000		
TOTALS - SUPPLIES		486,350	486,350	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	565,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	395,000		
Utilities				
351	LIGHT, POWER, HEAT	1,080,000		
352	WATER (except hydrant rental)	280,000		
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	72,250		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	90,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	160,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	112,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		2,754,250	2,754,250	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		3,240,600	3,240,600	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 801 -REDEVELOPMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		
Salaries and Wages		
111	FULL-TIME SALARIES & WAGES	92,976
112	PART-TIME SALARIES & WAGES	
Employee Benefits		
113	OTHER COMPENSATION	0
114	LONGEVITY PAY	0
115	OVERTIME PAY	0
141	CLOTHING ALLOWANCE	0
153	TEAMSTERS	0
154	INSURANCE	30,708
161	P E R F	8,135
162	F I C A	7,113
171	WORKMEN'S COMPENSATION	3,719
172	UNEMPLOYMENT COMPENSATION	3,719
Other Personal Services		
151	INSURANCE - CITY PLAN	0
152	INSURANCE - HMO	0
TOTALS - PERSONAL SERVICES		146,370
2. SUPPLIES		
Office Supplies		
211	OFFICE SUPPLIES	0
Operating Supplies		
221	HEATING FUEL	0
222	GASOLINE	0
223	GARAGE & MOTOR SUPPLIES	0
224	CHEMICAL SUPPLIES	0
225	MEDICAL SUPPLIES	0
226	OTHER SUPPLIES	1,000
Repair and Maintenance Supplies		
231	BUILDING MATERIALS	8,500
232	STREET & SEWER MATERIALS	0
233	REPAIR PARTS	0
Other Supplies		
291	OTHER MATERIALS	0
TOTALS - SUPPLIES		9,500
3. OTHER SERVICES & CHARGES		
Professional Services		
311	PROFESSIONAL SERVICES	2,000
Communication and Transportation		
321	TRAVEL & EDUCATION	0
322	TELEPHONE & POSTAGE	0
Printing and Advertising		
331	PRINTING	0
332	ADVERTISING	0
Insurance		
341	PROPERTY INSURANCE	0
Utilities		
351	LIGHT, POWER, HEAT	0
352	WATER (except hydrant rental)	0
353	SEWER	0
Repairs and Maintenance		
361	CONTRACTUAL MAINTENANCE AGREEMENT	0
362	REPAIRS TO EQUIPMENT	0
363	REPAIRS TO BUILDING	0
Rentals		
371	HYDRANT RENTAL	0
372	LEASES (does not incl. lease/purchase)	0
Debt Service		
381	DEBT SERVICE, PRINCIPAL	0
382	DEBT SERVICE - INTEREST	0
Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	0
392	SUBSCRIPTIONS & DUES	0
393	CURRENT CHARGES	0
394	GRANTS & SUBSIDIES	0
395	BOND PREMIUM	0
TOTALS - OTHER SERVICES & CHARGES		2,000
4. CAPITAL EXPENSES		
Other Capital Outlays		
411	LAND	0
421	BUILDING	0
431	OTHER BUILDING IMPROVEMENTS	0
441	MACHINERY & EQUIP. (incl. lease/purchase)	0
491	OTHER CAPITAL OUTLAYS	0
TOTALS - CAPITAL EXPENSES		0
GRAND TOTALS		157,870

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
 FUND: 101-GENERAL FUND
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	26,005,891		
112	PART-TIME SALARIES & WAGES	260,270		
Employee Benefits				
113	OTHER COMPENSATION	495,100		
114	LONGEVITY PAY	414,938		
115	OVERTIME PAY	219,076		
141	CLOTHING ALLOWANCE	241,500		
153	TEAMSTERS	128,180		
154	INSURANCE	30,708		
161	P E R F	4,419,151		
162	F I C A	908,109		
171	WORKMEN'S COMPENSATION	284,694		
172	UNEMPLOYMENT COMPENSATION	284,694		
Other Personal Services		0		
151	INSURANCE - CITY PLAN	3,100,000		
152	INSURANCE - HMO	4,010,000		
TOTALS - PERSONAL SERVICES		40,802,312	40,802,312	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	112,349		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	304,000		
223	GARAGE & MOTOR SUPPLIES	61,500		
224	CHEMICAL SUPPLIES	15,650		
225	MEDICAL SUPPLIES	51,450		
226	OTHER SUPPLIES	39,703		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	14,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	123,124		
Other Supplies				
291	OTHER MATERIALS	43,548		
TOTALS - SUPPLIES		765,324	765,324	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	1,073,859		
Communication and Transportation				
321	TRAVEL & EDUCATION	122,033		
322	TELEPHONE & POSTAGE	612,266		
Printing and Advertising				
331	PRINTING	71,397		
332	ADVERTISING	24,700		
Insurance				
341	PROPERTY INSURANCE	395,000		
Utilities				
351	LIGHT, POWER, HEAT	1,080,000		
352	WATER (except hydrant rental)	280,000		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	594,055		
362	REPAIRS TO EQUIPMENT	157,100		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	111,500		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	160,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	678,000		
392	SUBSCRIPTIONS & DUES	29,960		
393	CURRENT CHARGES	37,700		
394	GRANTS & SUBSIDIES	112,000		
395	BOND PREMIUM	500		
TOTALS - OTHER SERVICES & CHARGES		5,540,070	5,540,070	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	13,900		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		13,900	13,900	
GRAND TOTALS		47,121,606	47,121,606	0

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 221-GENERAL SERVICES
 F U N D : 231-LOCAL ROADS AND STREETS
 C I T Y : GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	48,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	4,200		
162	F I C A	3,672		
171	WORKMEN'S COMPENSATION	960		
172	UNEMPLOYMENT COMPENSATION	960		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		57,792	57,792	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	728,000		
223	GARAGE & MOTOR SUPPLIES	48,000		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	420,000		
233	REPAIR PARTS	62,000		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,258,000	1,258,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	32,500		
362	REPAIRS TO EQUIPMENT	67,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		99,500	99,500	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	42,000		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		42,000	42,000	
GRAND TOTALS		1,457,292	1,457,292	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 222-GENERAL SERVICES
 FUND: 232-MOTOR VEHICLES
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	329,854		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	3,500		
114	LONGEVITY PAY			
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	82,940		
154	INSURANCE			
161	P E R F	28,862		
162	F I C A	25,234		
171	WORKMEN'S COMPENSATION	13,194		
172	UNEMPLOYMENT COMPENSATION	13,194		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		496,778	496,778	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	100,000		
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		100,000	100,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	27,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		27,000	27,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		623,778	623,778	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	137,748		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	800		
114	LONGEVITY PAY			
115	OVERTIME PAY	3,200		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	22,620		
154	INSURANCE			
161	P E R F	12,053		
162	F I C A	10,538		
171	WORKMEN'S COMPENSATION	5,510		
172	UNEMPLOYMENT COMPENSATION	5,510		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		197,978	197,978	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	72,000		
TOTALS - SUPPLIES		75,700	75,700	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	350,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		350,300	350,300	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	50,000		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		50,000	50,000	
GRAND TOTALS		673,978	673,978	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 - 3 - 0101
 ID TYPE CO TYPE KEY

DEPT: 606-CONTROLLER'S UTILITY
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT	1,400,000		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		1,400,000	1,400,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,400,000	1,400,000	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 - 3 0101
 ID TYPE CO TYPE KEY

DEPT: MOTOR VEHICLE SUMMARY
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	467,602		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	4,300		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	3,200		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	105,560		
154	INSURANCE	0		
161	P E R F	40,915		
162	F I C A	35,772		
171	WORKMEN'S COMPENSATION	18,704		
172	UNEMPLOYMENT COMPENSATION	18,704		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		694,757	694,757	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	100,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	72,000		
TOTALS - SUPPLIES		175,700	175,700	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	350,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	1,400,000		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES	27,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,777,300	1,777,300	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	50,000		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		50,000	50,000	
GRAND TOTALS		2,697,757	2,697,757	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT
 FUND: 250-PARKS
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	343,791		
112	PART-TIME SALARIES & WAGES	202,036		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	22,620		
154	INSURANCE	22,877		
161	P E R F	30,082		
162	F I C A	41,756		
171	WORKMEN'S COMPENSATION	13,752		
172	UNEMPLOYMENT COMPENSATION	13,752		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		690,665	690,665	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	500		
224	CHEMICAL SUPPLIES	2,500		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	3,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	4,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	4,000		
Other Supplies				
291	OTHER MATERIALS	5,000		
TOTALS - SUPPLIES		21,000	21,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	20,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,200		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	90,000		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	50,000		
362	REPAIRS TO EQUIPMENT	5,000		
363	REPAIRS TO BUILDING	5,000		
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	12,500		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		183,700	183,700	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		895,365	895,365	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007
 FUND: 314-DEBT SERVICE
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	720,000		
382	DEBT SERVICE - INTEREST	159,614		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		880,614	880,614	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		880,614	880,614	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING
 FUND: 401-CUM. CAPITAL IMPROVEMENT
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	57,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		57,000	57,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	68,675		
491	OTHER CAPITAL OUTLAYS	130,000		
TOTALS - CAPITAL EXPENSES		198,675	198,675	
GRAND TOTALS		255,675	255,675	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 609-PUBLIC WORKS
 FUND: 402-CUMULATIVE CAPITAL DEVELOPMENT
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	20,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	95,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		115,000	115,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		115,000	115,000	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 - 3 0101
 ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION
 FUND: 702-FIRE PENSION
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,000	1,000	1,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	31,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,185,809		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,246,809	5,246,809	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		5,247,809	5,247,809	

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2012**

504 2012 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 619 POLICE PENSION
 FUND: 730-POLICE PENSION
 CITY: GARY

2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2012 PROPOSED BUDGET ITEMS	2012 BUDGET TOTAL ESTIMATE	2012 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,000	1,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	16,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,200,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,258,000	5,258,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		5,259,000	5,259,000	