

CITY OF GARY 2011 SALARY BUDGET

**DEPT: 10-MAYOR'S OFFICE
FUND: 101-GENERAL FUND
CITY: GARY**

JOB DESCRIPTION	EMPL TYPE	# EMPL	APPROVED 2010 SALARY BUDGET		Gary Sanitary District		PROPOSED 2011 SALARY BUDGET	
			UNIT SALARY	TOTAL SALARIES	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
MAYOR	F,S	1	\$81,175	\$81,175	\$54,075	1	\$135,250	\$135,250
DEPUTY MAYOR	F,S	1	\$56,993	\$56,993	\$23,275	1	\$80,268	\$80,268
EXECUTIVE ASST.	F,S	1	\$47,494	\$47,494	\$0	1	\$47,494	\$47,494
ADMINISTRATIVE ASST.-Deputy Mayor	F,S	1	\$35,637	\$35,637	\$0	1	\$35,637	\$35,637
ADMINISTRATIVE ASST.-Reception	F,S	1	\$35,637	\$35,637	\$0	1	\$35,637	\$35,637
CHIEF OF STAFF	F,S	1	\$69,767	\$69,767	\$5,533	1	\$75,300	\$75,300
PRESS SEC./EVENTS COORDINATOR	F,S	1	\$47,113	\$47,113	\$6,178	1	\$53,291	\$53,291
FULL-TIME SUBTOTAL		7	\$373,818	\$373,818	\$0	7	\$462,877	\$462,877
GARY SANITARY DISTRICT		0	\$0	\$0	\$89,061	0	(\$89,061)	(\$89,061)
TOTAL		7	\$373,818	\$373,818	\$89,061	7	\$373,816	\$373,816

CITY OF GARY 2011 SALARY BUDGET

DEPT: 30 - CITY COURT
 FUND: 101 GENERAL FUND
 CITY: GARY

JOB DESCRIPTION			APPROVED 2010 SALARY BUDGET		PROPOSED 2011 SALARY BUDGET		
	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	\$ 64,000.00	\$ 64,000.00	1	\$ 64,000.00	\$ 64,000.00
COURT ADMINISTRATOR	F,S	1	\$ 43,333.00	\$ 43,333.00	1	\$ 40,000.00	\$ 40,000.00
PROBATION OFFICER	F,S	1	\$ 41,407.00	\$ 41,407.00	1	\$ 41,512.00	\$ 41,512.00
PROBATION OFFICER	F,S	1	\$ 39,000.00	\$ 39,000.00	1	\$ 39,098.00	\$ 39,098.00
REFEREE	F,S	1	\$ 31,296.00	\$ 31,296.00	1	\$ 31,375.00	\$ 31,375.00
PROBATION SECRETARY	F,S	1	\$ 30,526.00	\$ 30,526.00	1	\$ 30,603.00	\$ 30,603.00
PRETRIAL SUPERVISOR	F,S	1	\$ 30,526.00	\$ 30,526.00	1	\$ 30,603.00	\$ 30,603.00
CHIEF BAILIFF	F,S	1	\$ 30,526.00	\$ 30,526.00	1	\$ 30,603.00	\$ 30,603.00
REFEREE	F,S	1	\$ 30,333.00	\$ 30,333.00	1	\$ 30,410.00	\$ 30,410.00
DC CASEMANAGER	F,S	1	\$ 28,889.00	\$ 28,889.00	1	\$ 28,962.00	\$ 28,962.00
PROBATION OFFICER	F,S	1	\$ 28,889.00	\$ 28,889.00	1	\$ 28,962.00	\$ 28,962.00
PRE-TRIAL INVESTIGATOR	F,S	1	\$ 28,889.00	\$ 28,889.00	1	\$ 28,962.00	\$ 28,962.00
PRE-TRIAL INVESTIGATOR	F,S	1	\$ 15,000.00	\$ 15,000.00	1	\$ 27,514.00	\$ 27,514.00
NIGHT COURT SUPERVISOR	F,S	1	\$ 27,444.00	\$ 27,444.00	1	\$ 27,514.00	\$ 27,514.00
LAB TECHNICIAN	F,S	1	\$ 26,481.00	\$ 26,481.00	1	\$ 26,548.00	\$ 26,548.00
ASST. CHIEF BAILIFF	F,S	1	\$ 26,481.00	\$ 26,481.00	1	\$ 26,548.00	\$ 26,548.00
SR. DRUG CT. CASEMANAGER	F,S	1	\$ 26,193.00	\$ 26,193.00	1	\$ 26,258.00	\$ 26,258.00
PROBATION OFFICER	F,S	1	\$ 26,963.00	\$ 26,963.00	1	\$ 26,065.00	\$ 26,065.00
ADMINISTRATIVE ASSIST.	F,S	1	\$ 25,037.00	\$ 25,037.00	1	\$ 25,100.00	\$ 25,100.00
DC CASEMANAGER	F,S	1	\$ 18,420.00	\$ 18,420.00	1	\$ 22,500.00	\$ 22,500.00
BAILIFF	F,S	1	\$ 24,844.00	\$ 24,844.00	1	\$ 24,907.00	\$ 24,907.00
COURT REPORTER	F,S	1	\$ 24,844.00	\$ 24,844.00	1	\$ 24,907.00	\$ 24,907.00
SECRETARY	F,S	1	\$ 24,556.00	\$ 24,556.00	1	\$ 24,617.00	\$ 24,617.00
CIVIL MAGISTRATE(REFEREE)	F,S	1	\$ 24,074.00	\$ 24,074.00	1	\$ 24,135.00	\$ 24,135.00
BAILIFF	F,S	1	\$ 24,074.00	\$ 24,074.00	1	\$ 24,135.00	\$ 24,135.00
COMMUNITY SERVICE COOR.	F,S	1	\$ 22,822.00	\$ 22,822.00	1	\$ 23,169.00	\$ 23,169.00
CIVIL COURT SUPERVISOR	F,S	1	\$ 22,959.00	\$ 22,959.00	1	\$ 22,500.00	\$ 22,500.00
SECRETARY CIVIL	F,S	1	\$ 21,773.00	\$ 21,773.00	1	\$ 21,500.00	\$ 21,500.00
PROGRAM ADMINISTRATOR	F,S	1	\$ 23,000.00	\$ 23,000.00	1	\$ 21,500.00	\$ 21,500.00
REFEREE	F,S	1	\$ 18,296.00	\$ 18,296.00	1	\$ 18,343.00	\$ 18,343.00
PUBLIC DEFENDER	F,S	1	\$ 18,296.00	\$ 18,296.00	1	\$ 17,860.00	\$ 17,860.00
PUBLIC DEFENDER	F,S	1	\$ 15,407.00	\$ 15,407.00	1	\$ 17,860.00	\$ 17,860.00
DC CASEMANAGER	F,S	1	\$ 16,370.00	\$ 16,370.00	1	\$ 16,412.00	\$ 16,412.00
DC CASEMANAGER	F,S	1	\$ 15,407.00	\$ 15,407.00	1	\$ 15,446.00	\$ 15,446.00
SECRETARY	F,S	1	\$ 23,204.00	\$ 23,204.00	1	\$ 15,446.00	\$ 15,446.00
REFEREE	F,S	1	\$ 14,444.00	\$ 14,444.00	1	\$ 14,481.00	\$ 14,481.00
RECLAMATION OFFICER	F,S	1	\$ 7,000.00	\$ 7,000.00	1	\$ 6,757.00	\$ 6,757.00
PUBLIC DEFENDER	F,S	1	\$ 8,000.00	\$ 8,000.00	1	\$ 3,862.00	\$ 3,862.00
PROBATION OFFICER	F,S	1	\$ 5,000.00	\$ 5,000.00	0	\$ -	\$ -
COURT REPORTER	P,S	1	\$ 12,500.00	\$ 12,500.00	1	\$ 14,250.00	\$ 14,250.00
BAILIFF	P,S	1	\$ 8,000.00	\$ 8,000.00	0	\$ -	\$ -
BAILIFF	P,S	1	\$ 9,148.00	\$ 9,148.00	1	\$ 9,000.00	\$ 9,000.00
BAILIFF	P,S	1	\$ 9,148.00	\$ 9,148.00	1	\$ 9,000.00	\$ 9,000.00
SUBTOTAL FULL-TIME		39	\$ 974,003.00	\$ 974,003.00	38	\$ 970,974.00	\$ 970,974.00
SUB TOTAL PART- TIME		4	\$ 38,796.00	\$ 38,796.00	2	\$ 32,250.00	\$ 32,250.00
TOTALS		43	\$ 1,012,799.00	\$ 1,012,799.00	41	\$ 1,003,224.00	\$ 1,003,224.00

CITY OF GARY 2011 SALARY BUDGET

DEPT: 40-CITY CLERK FUND: 101-GENERAL FUND CITY: GARY	APPROVED 2010 SALARY BUDGET				PROPOSED 2011 SALARY BUDGET		
	TYPE	#	TOTAL SALARIES	TOTAL SALARIES	# EMP.	UNIT SALARY	TOTAL SALARIES
CITY CLERK	O,S	1	61,700	61,700	1	61,700	61,700
CHIEF DEPUTY	F,S	1	52,613	52,613	1	52,613	52,613
FISCAL MANAGER	F,S	1	41,359	41,359	1	41,359	41,359
SR, TECH SUVP.	F,S	1	35,856	35,856	1	35,856	35,856
SUPERVISOR	F,S	1	33,214	33,214	1	33,214	33,214
ADM. ASST.	F,S	1	28,577	28,577	1	28,577	28,577
STAFF ACOUNTANT	F,S	1	30,618	30,618	1	30,618	30,618
DEPUTY CLERK IV	F,S	1	27,721	27,721	1	27,721	27,721
DEPUTY CLERK IV	F,S	1	27,721	27,721	1	27,721	27,721
DEPUTY CLERK IV	F,S	1	27,721	27,721	1	27,721	27,721
SR DATA CLERK	F,S	1	27,608	27,608	1	27,608	27,608
MICROFILM TECHNICIAN	F,S	1	27,210	27,210	1	27,210	27,210
BOOKKEEPER II	F,S	1	26,077	26,077	1	26,077	26,077
BOOKKEEPER II	F,S	1	26,077	26,077	1	26,077	26,077
DEPUTY CLERK III	F,S	1	25,215	25,215	1	25,215	25,215
DEPUTY CLERK III	F,S	1	25,215	25,215	1	25,215	25,215
DEPUTY CLERK III	F,S	1	25,215	25,215	1	25,215	25,215
DEPUTY CLERK III	F,S	1	22,112	22,112	1	21,262	21,262
DEPUTY CLERK II	F,S	1	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	1	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	1	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	1	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II	F,S	1	24,597	24,597	1	24,597	24,597
DEPUTY CLERK II (Eliminate)	F,S	1	24,597	24,597	0	0	0
DEPUTY CLERK II (Eliminate)	F,S	1	21,570	21,570	0	0	0
DEPUTY CLERK I	F,S	1	23,655	23,655	1	23,655	23,655
DEPUTY CLERK I	F,S	1	23,655	23,655	1	23,655	23,655
DEPUTY CLERK I (Eliminate)	P,S	1	9,089	9,089	0	0	0
DEPUTY CLERK I (Eliminate)	P,S	1	4,118	4,118	0	0	0
FULL-TIME SUBTOTAL		27	788,292	788,292	25	741,274	741,274
PART-TIME		2	13,207	13,207	0	0	0
TOTAL		29	801,499	801,499	25	741,274	741,274

CITY OF GARY 2011 SALARY BUDGET

DEPT: 50-LAW
 FUND: 101-GENERAL FUND
 CITY: GARY

			APPROVED 2010 SALARY BUDGET		Gary Sanitary District		PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	TOTAL SALARIES	TOTAL SALARIES	670-688	# EMPL	UNIT SALARY	TOTAL SALARIES
CORPORATION COUNSEL	F,S	1	\$55,813	\$55,813	\$16,619	1	\$72,432	\$72,432
CITY ATTORNEY	F,S	1	\$52,921	\$52,921		1	\$52,921	\$52,921
OFFICE ADMINISTRATOR	F,S	1	\$32,273	\$32,273		1	\$32,273	\$32,273
FULL-TIME SUBTOTAL		3	\$141,007	\$141,007	0	3	\$157,626	\$157,626
GARY SANITARY DISTRICT		0	\$0	\$0	\$16,619	0	(\$16,619)	(\$16,619)
TOTAL		3	\$141,007	\$141,007	\$16,619	3	\$141,007	\$141,007

CITY OF GARY 2011 SALARY BUDGET

**D E P T: 90-DIV OF PUBLIC
WORKS
F U N D: 101-GENERAL FUND
C I T Y: G A R Y**

JOB DESCRIPTION	EMPL TYPE	# EMPL	APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
			TOTAL SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	56,425	56,425	1	56,425	56,425
PUBLIC WORKS MANAGER	F,S	1	22,166	22,166	1	22,166	22,166
CIVIL ENGINEER II	F,S	1	41,793	41,793	1	41,793	41,793
ADMINISTRATIVE ASSISTANT	F,S	1	31,868	31,868	1	31,868	31,868
BUILDING COMMISSIONER	F,S	1	39,674	39,674	1	39,674	39,674
PERMIT CLERK	F,S	1	19,837	19,837	1	20,000	20,000
OFFICE MANAGER	F,S	1	25,788	25,788	1	25,788	25,788
INSPECTOR COORDINATOR	F,S	1	31,868	31,868	1	31,868	31,868
CHIEF PLBG/HVAC INSPECTOR	F,S	1	31,868	31,868	1	31,868	31,868
CHIEF ELECTRICAL INSPECTOR	F,S	1	31,868	31,868	1	31,868	31,868
INSPECTOR SPECIALIST	F,S	1	28,889	28,889	1	28,889	28,889
ELECTRICAL INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
PLBG/HVAC INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
ELECTRICAL INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
BUILDING INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
BUILDING INSPECTOR	F,S	1	26,988	26,988	1	26,988	26,988
DIRECTOR OF PLANNING	F,S	1	51,621	51,621	1	51,621	51,621
ZONING MANAGER	F,S	1	39,674	39,674	1	39,674	39,674
ZONING SECRETARY	F,S	1	26,780	26,780	1	26,780	26,780
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	22,213	22,213	1	22,213	22,213
CUSTODIAN	F,H	1	19,829	19,829	1	20,000	20,000
MAINTENANCE II	F,H	1	25,679	25,679	1	25,679	25,679
MAINTENANCE II	F,H	1	25,679	25,679	1	25,679	25,679
ADMINISTRATIVE ASSISTANT II	F,S	1	26,301	26,301	1	26,301	26,301
SUPERINTENDENT	F,S	1	42,387	42,387	1	42,387	42,387
SUPERINTENDENT	F,S	1	42,387	42,387	1	42,387	42,387
HEAVY EQUIP. OPER.-CLASS A	F,H	1	29,804	29,804	1	29,804	29,804
HEAVY EQUIP. OPER.-CLASS A	F,H	1	29,804	29,804	1	29,804	29,804
HEAVY EQUIP. OPER.-CLASS B	F,H	1	28,482	28,482	1	28,482	28,482
HEAVY EQUIP. OPER.-CLASS B	F,H	1	28,482	28,482	1	28,482	28,482
BUILDING COMMISSIONERS	P,S	6	1,200	1,200	6	0	0
PLANNING COMMISSIONER	P,S	9	1,800	1,800	9	0	0
BZA COMMISSIONERS	P,S	5	1,000	1,000	5	0	0
FULL-TIME SUBTOTAL		32	1,002,744	1,002,744	32	1,003,078	1,003,078
PART-TIME SUBTOTAL		20	4,000	4,000	20	0	0
TOTAL		52	1,006,744	1,006,744	52	1,003,078	1,003,078

CITY OF GARY 2011 SALARY BUDGET

D E P T: 160-HUMAN RELATIONS
F U N D: 101-GENERAL FUND
C I T Y: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
			TOTAL SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
EXECUTIVE DIRECTOR	F,S	1	17,591	17,591	0	\$0	\$0
ADMINISTRATIVE ASSISTANT	F,S	1	11,324	11,324	0	\$0	\$0
COMMISSIONERS	P,T	11	2,200	2,200	11	\$0	\$0
FULL-TIME SUBTOTAL		2	\$28,915	\$28,915	0	\$0	\$0
PART-TIME SUBTOTAL		11	\$2,200	\$2,200	11	\$0	\$0
TOTAL		13	\$31,115	\$31,115	11	\$0	\$0

CITY OF GARY 2011 SALARY BUDGET

FUND: 101-GENERAL
DEPT: 220-GENERAL SERVICES (CLOSED)

JOB DESCRIPTION	EMPL TYPE	APPROVED 2010 SALARY BUDGET				PROPOSED 2011 SALARY BUDGET		
		#	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR(eliminated)	F,S	1	1	14,756	14,756	0	0	0
ASST. DIRECTOR(eliminated)	F,S	1	1	13,778	13,778	0	0	0
SUPERINTENDENT(CUSTODIAN)(trsf to Public Works)	F,S	1	1	0	0	0	0	0
SUPERINTENDENT(DEMOLITION)(trsf to Public Works)	F,S	0	1	0	0	0	0	0
EXPEDITOR(eliminate)	F,S	1	1	7,749	7,749	0	0	0
PAYROLL SPECIALIST(eliminate)	F,S	1	1	7,091	7,091	0	0	0
ADMINISTRATIVE ASSTII. (trsf to Public Works)	F,S	1	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS A (trsf to Public Works)	F,H	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS A (trsf to Public Works)	F,H	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B(trsf to Public Works)	F,H	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B(trsf to Public Works)	F,H	0	1	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B(ELIMINATE)	F,H	0	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	F,H	1	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR (ELIMINATE)	F,H	1	1	8,764	8,764	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	F,H	1	1	0	0	0	0	0
SIX-WHEEL DRIVER (trsf to MVH)	F,H	1	1	0	0	0	0	0
RADIO DISPATCHER(eliminate)	F,H	1	0	0	0	0	0	0
PLUMBER(TRSF TO MVH)	F,S	1	1	8,765	8,765	0	0	0
MAINTENANCE II(Parks) trsf to Parks	F,H	1	1	0	0	0	0	0
MAINTENANCE II(Marquette Park) trsf to Parks	F,H	1	1	0	0	0	0	0
MAINTENANCE II(Marquette Park) elininate	F,H	1	1	7,901	7,901	0	0	0
MAINTENANCE II(grasscut, snow) eliminate	F,H	1	1	7,901	7,901	0	0	0
MAINTENANCE II(trees, patch,snow)trsf to Public Works	F,H	1	1	0	0	0	0	0
MAINTENANCE II(trees, patch,snow)trsf to Public Works	F,H	1	1	0	0	0	0	0
MAINTENANCE II(trees, patch,snow)(eliminate)	F,H	1	1	7,901	7,901	0	0	0
MAINTENANCE I(trsf to Parks)	F,H	1	1	0	0	0	0	0
PARK MAINTENANCE(trsf to Parks)	F,H	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	F,H	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	F,H	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	F,H	1	1	0	0	0	0	0
CUSTODIAN (TRSF TO Public Works)	F,H	1	1	0	0	0	0	0
CUSTODIAN(MARQUETTE) trsf to Parks Dept	F,H	1	1	0	0	0	0	0
CUSTODIAN(MARQUETTE) eliminate	F,H	1	1	6,101	6,101	0	0	0
CUSTODIAN(TOLLESTON) eliminate	F,H	1	1	6,101	6,101	0	0	0
CUSTODIAN(AMBRIDGE MANN) eliminate	F,H	1	1	6,101	6,101	0	0	0
CUSTODIAN(FLOATER) trsf to Parks Dept	F,H	1	1	0	0	0	0	0
CUSTODIAN(FLOATER) (trsf to Parks Dept)	F,H	1	1	0	0	0	0	0
CUSTODIAN(FLOATER) eliminate	F,H	1	1	6,101	6,101	0	0	0
CUSTODIAN(FLOATER) trsf to Public Works	F,H	1	1	0	0	0	0	0
ADMINISTRATIVE ASStI. (trsf to MVH)	F,H	1	1	0	0	0	0	0
TOTAL		34	39	126,539	126,539	0	0	0

CITY OF GARY 2011 SALARY BUDGET

DEPT: 258-SUPPORTIVE SERVICES
FUND: 101-GENERAL FUND
CITY: GARY

			APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
ADMINISTRATIVE SERVICES DIRECTOR	F,S	1	43,741	43,741	1	43,741	43,741
ADMINISTRATIVE ASSISTANT	F,S	1	32,614	32,614	1	32,614	32,614
ADMINISTRATIVE ASSISTANT	F,S	1	29,989	29,989	1	29,989	29,989
ANIMAL CONTROL SUPERVISOR	F,S	1	30,737	30,737	1	30,737	30,737
ASSISTANT SUPERVISOR	F,S	1	25,045	25,045	1	25,045	25,045
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
COMMUNICATIONS SUPERVISOR	F,S	1	27,979	27,979	1	27,979	27,979
CRIME ANALYSIS TECH	F,S	1	22,767	22,767	1	22,767	22,767
SPECIAL POLICE I (ELIMINATE)	F,S	1	8,288	8,288	1	0	0
SPECIAL POLICE I	P,S	1	29,569	29,569	1	20,000	20,000
SPECIAL POLICE	P,S	1	8,071	8,071	1	9,569	9,569
SPECIAL POLICE(ELIMINATE)	F,S	1	7,445	7,445	1	0	0
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
ADMINISTRATIVE ASSISTANT	F,S	1	22,095	22,095	1	22,095	22,095
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
ANIMAL CONTROL OFFICER	F,S	1	22,768	22,768	1	22,768	22,768
COMMUNICATION OPERATOR(ELIM)	F,S	1	27,239	27,239	0	0	0
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	22,768	22,768
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239
FISCAL CLERK	F,S	1	29,525	29,525	1	29,525	29,525
FRONT DOOR SECURITY(ELIMINATED)	F,S	1	20,215	20,215	0	0	0
FRONT DOOR SECURITY	F,S	1	20,215	20,215	1	20,215	20,215
CLERK-JUVENILE	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-RECORDS	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-DETECTIVE BUREAU	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-BUREAU OF IDENTIFICATION	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-AUTO	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-FRONT DESK	F,S	1	19,837	19,837	1	20,000	20,000
SECRETARY II	F,S	1	19,837	19,837	1	20,000	20,000
CLERK-ANIMAL CONTROL	F,S	1	19,837	19,837	1	20,000	20,000
DATA ENTRY CLERK	F,S	1	19,837	19,837	1	20,000	20,000
DATA ENTRY CLERK	F,S	1	19,837	19,837	1	20,000	20,000
CUSTODIAN	F,S	1	19,837	19,837	1	20,000	20,000
FULL-TIME SUBTOTAL		55	1,354,500	1,354,500	53	1,219,698	1,219,698
PART-TIME SUBTOTAL		0	0	0	2	29,569	29,569
TOTAL		55	1,354,500	1,354,500	55	1,249,267	1,249,267

CITY OF GARY 2011 SALARY BUDGET

DEPT: 280-FIRE COMMISSION
FUND: 101-GENERAL FUND
CITY: GARY

			APPROVED 2010 SALARY BUDGET			APPROVED 2011 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
COMMISSIONER	P.S	6	\$1,200	\$1,200	6	\$0	\$0
ADMINISTRATIVE ASSISTANT	P.S	1	\$34,905	\$34,905	1	\$34,905	\$34,905
FULL-TIME SUBTOTAL		1	\$34,905	\$34,905	1	\$34,905	\$34,905
PART-TIME SUBTOTAL		6	\$1,200	\$1,200	6	\$0	\$0
TOTAL		7	\$36,105	\$36,105	7	\$34,905	\$34,905

CITY OF GARY 2011 SALARY BUDGET

D E P T : 290-FIRE DEPARTMENT			APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
F U N D : 101-GENERAL FUND							
C I T Y : G A R Y							
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARY	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
FIRE CHIEF	F,S	1	\$99,501	\$99,501	1	\$99,501	\$99,501
DEPUTY CHIEF	F,S	1	\$60,845	\$60,845	1	\$60,845	\$60,845
DIVISION CHIEF OF OPERATION	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
DIVISION CHIEF	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
CHIEF BUILDING AND GROUNDS	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
CHIEF INSPECTOR	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
CHIEF MECHANIC	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
CHIEF OF COMMUNICATIONS	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
CHIEF TRAINING OFFICER	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
CHIEF HEALTH & SAFETY	F,S	1	\$53,927	\$53,927	1	\$53,927	\$53,927
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
BATTALION CHIEF	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
MIS OFFICER	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
DRILL MASTER	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
FISCAL OFFICER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
MASTER MECHANIC	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
SENIOR INSPECTOR	F,S	1	\$47,776	\$47,776	1	\$47,776	\$47,776
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN SAFETY OFFICER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN SAFETY OFFICER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CAPTAIN SAFETY OFFICER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
INSPECTOR	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
INSPECTOR	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
INSPECTOR	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
ARSON INVESTIGATOR	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
ARSON INVESTIGATOR	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
ARSON INVESTIGATOR	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
CARPENTER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
RADIO TECHNICIAN	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
MECHANIC	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
MECHANIC	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
MECHANIC	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
DIVE MASTER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
EQUIPMENT OFFICER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
TRAINING OFFICER	F,S	1	\$45,501	\$45,501	1	\$45,501	\$45,501
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
LIEUTENANT	F,S	1	\$43,334	\$43,334	1	\$43,334	\$43,334
SUB-TOTAL		92	\$4,367,186	\$4,367,186	92	\$4,367,186	\$4,367,186

CITY OF GARY 2011 SALARY BUDGET

**DEPT: 300 EMERGENCY MED. SERV
 FUND: 101 GENERAL FUND
 CITY: GARY**

			APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMP L	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	\$51,231	\$51,231	1	\$51,231	\$51,231
ASSISTANT CHIEF	F,S	1	\$43,041	\$43,041	1	\$43,041	\$43,041
ASSISTANT CHIEF	F,S	1	\$43,041	\$43,041	1	\$43,041	\$43,041
ASSISTANT CHIEF	F,S	1	\$43,041	\$43,041	1	\$43,041	\$43,041
PARAMEDIC SUPERVISOR	F,S	1	\$41,766	\$41,766	1	\$41,766	\$41,766
PARAMEDIC SUPERVISOR	F,S	1	\$41,766	\$41,766	1	\$41,766	\$41,766
PARAMEDIC SUPERVISOR	F,S	1	\$41,766	\$41,766	1	\$41,766	\$41,766
PARAMEDIC	F,S	1	\$41,215	\$41,215	1	\$41,215	\$41,215
PARAMEDIC (ELIMINATED)	F,S	1	\$41,215	\$41,215	1	\$41,215	\$41,215
PARAMEDIC (ELIMINATED)	F,S	0	\$0	\$0	0	\$0	\$0
PARAMEDIC (ELIMINATED)	F,S	0	\$0	\$0	0	\$0	\$0
PARAMEDIC (ELIMINATED)	F,S	0	\$0	\$0	0	\$0	\$0
PARAMEDIC (ELIMINATED)	F,S	0	\$0	\$0	0	\$0	\$0
EMT-1	F,S	1	\$39,492	\$39,492	1	\$39,492	\$39,492
EMT-1	F,S	1	\$39,492	\$39,492	1	\$39,492	\$39,492
EMT-A	F,S	1	\$37,492	\$37,492	1	\$37,492	\$37,492
EMT-A	F,S	1	\$37,492	\$37,492	1	\$37,492	\$37,492
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT	F,S	1	\$34,584	\$34,584	1	\$34,584	\$34,584
EMT(ELIMINATED)	F,S	1	\$34,584	\$34,584	0	0	0
EMT(ELIMINATED)	F,S	1	\$34,584	\$34,584	0	0	0
EMT(ELIMINATED)	F,S	1	\$34,584	\$34,584	0	0	0
EMT(ELIMINATED)	F,S	1	\$34,584	\$34,584	0	0	0
EMT(ELIMINATED)	F,S	0	\$0	\$0	0	0	0
EMT(ELIMINATED)	F,S	0	\$0	\$0	0	0	0
EMT(ELIMINATED)	F,S	0	\$0	\$0	0	0	0
EMT(ELIMINATED)	F,S	0	\$0	\$0	0	0	0
EQUIPMENT OFFICER	F,S	1	\$36,816	\$36,816	1	\$36,816	\$36,816
SECRETARY(ELIMINATED)	F,S	0	\$0	\$0	0	0	0
FULL-TIME SUBTOTAL		27	\$1,356,818	\$1,356,818	23	\$890,120	\$890,120
PART-TIME SUBTOTAL		0	\$0	\$0	0	\$0	\$0
TOTAL		27	\$1,356,818	\$1,356,818	23	\$890,120	\$890,120

CITY OF GARY 2011 SALARY BUDGET

DEPT: 310-EMERGENCY MGMT
FUND: 101-GENERAL FUND
CITY: GARY

			APPROVED 2010 SALARY BUDGET			PROPOSED 2011 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
DEPUTY CHIEF	F,S	1	0	0	1	\$6,500	\$6,500
DIRECTOR	P,S	1	\$6,000	\$6,000	1	\$6,000	\$6,000
FULL-TIME SUBTOTAL		0	\$0	\$0	0	\$0	\$0
PART-TIME SUBTOTAL		1	\$6,000	\$6,000	1	\$12,500	\$12,500
TOTAL		1	\$6,000	\$6,000	1	\$12,500	\$12,500

CITY OF GARY 2011 SALARY BUDGET

**DEPT: 430-VEHICLE
 MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY**

APPROVED 2010 SALARY BUDGET	PROPOSED 2010 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
SUPERINTENDENT	F,S	1	\$42,387	\$42,387	1	\$42,387	\$42,387
ADMINISTRATIVE ASSISTANT	F,S	1	\$26,301	\$26,301	1	\$26,301	\$26,301
MECHANIC I	F,S	1	\$16,494	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$16,494	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC I	F,S	1	\$32,988	\$32,988	1	\$32,988	\$32,988
MECHANIC II	F,S	1	\$30,645	\$30,645	1	\$30,645	\$30,645
MECHANIC II (ELIMINATE)	F,S	1	\$30,645	\$30,645	0	\$0	\$0
TIRE MAN (ELIMINATE)	F,H	1	\$30,645	\$30,645	0	\$0	\$0
TIRE MAN	F,H	1	\$30,645	\$30,645	1	\$30,645	\$30,645
PARTS BUYER	F,S	1	\$30,645	\$30,645	1	\$30,645	\$30,645
FULL-TIME SUBTOTAL		14	\$419,841	\$452,829	12	\$391,539	\$391,539
PART-TIME SUBTOTAL		0	\$0	\$0	0	\$0	\$0
TOTAL		14	\$419,841	\$452,829	12	\$391,539	\$391,539

CITY OF GARY 2011 SALARY BUDGET

DEPT: 232-M.V.H.F
FUND: 222-GENERAL SERVICES
CITY: GARY

			APPROVED 2010 BUDGET		PROPOSED 2011 BUDGET		
JOB DESCRIPTION	EMPL TYPE	# EMPL	UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
SUPERINTENDENT-STREETS	F,S	1	\$42,387	\$42,387	1	\$42,387	\$42,387
STREET FOREMAN	F,S	1	\$34,472	\$34,472	1	\$34,472	\$34,472
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER A	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER A	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER B	F,S	1	\$28,487	\$28,487	1	\$28,487	\$28,487
HEAVY EQUIPMENT OPER B	F,S	1	\$29,797	\$29,797	1	\$29,797	\$29,797
HEAVY EQUIPMENT OPER B	F,H	1	\$29,797	\$29,797	1	\$29,797	\$29,797
SIX-WHEEL DRIVER	F,H	1	\$27,314	\$27,314	1	\$27,314	\$27,314
SIX-WHEEL DRIVER	F,H	1	\$27,314	\$27,314	1	\$27,314	\$27,314
ADMINISTRATIVE ASSISTANT	F,H	1	\$34,667	\$34,667	1	\$34,667	\$34,667
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II (CHG TO CUSTODIAN)	F,H	1	\$25,679	\$25,679	1	\$21,071	\$21,071
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
PLUMBER	F,H	1	\$28,487	\$28,487	1	\$28,487	\$28,487
SIX WHEEL DRIVER	F,H	1	\$27,313	\$27,313	1	\$27,313	\$27,313
LABORER (ELIMINATED)	F,H	1	\$4,487	\$4,487	0	\$0	\$0
FULL-TIME SUBTOTAL		28	770,726	770,726	27	761,628	761,628
PART-TIME SUBTOTAL		0	\$0	\$0	0	0	0
TOTAL		28	\$770,726	\$770,726	27	761,628	761,628

CITY OF GARY 2011 SALARY BUDGET

DEPT: 232-M.V.H.F.
FUND: 223-TRAFFIC CONTROL
CITY: GARY

JOB DESCRIPTION	EMPL TYPE	# EMPL	APPROVED 2010 BUDGET		PROPOSED 2011 BUDGET		
			UNIT SALARIES	TOTAL SALARIES	# EMPL	UNIT SALARY	TOTAL SALARIES
TRAFFIC SUPERINTENDENT	F,S	1	\$32,283	\$32,283	1	\$32,283	\$32,283
SECRETARY I	F,S	1	\$19,837	\$19,837	1	\$20,000	\$20,000
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
DRIVER II	F,H	1	\$25,679	\$25,679	1	\$25,679	\$25,679
PAINTER	F,H	1	\$26,504	\$26,504	1	\$26,504	\$26,504
FULL-TIME SUBTOTAL		5	\$129,982	\$129,982	5	\$130,145	\$130,145
PART-TIME SUBTOTAL		0	\$0	\$0	0	\$0	\$0
TOTAL		5	\$129,982	\$129,982	5	\$130,145	\$130,145

