

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS
 2011 BUDGET TOTAL ESTIMATE
 2011 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	373,816		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	25,233		
162	F I C A	28,597		
171	WORKMEN'S COMPENSATION	15,887		
172	UNEMPLOYMENT COMPENSATION	15,887		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		459,420	459,420	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	2,500		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	3,500		
393	CURRENT CHARGES	800		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		55,800	55,800	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		515,220	515,220	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	199,706		
112	PART-TIME SALARIES & WAGES	247,770		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	30,205		
162	F I C A	34,232		
171	WORKMEN'S COMPENSATION	8,950		
172	UNEMPLOYMENT COMPENSATION	8,950		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		529,813	529,813	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	7,849		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	2,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	11,248		
TOTALS - SUPPLIES		21,480	21,480	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	140,883		
Communication and Transportation				
321	TRAVEL & EDUCATION	85,856		
322	TELEPHONE & POSTAGE	27,266		
Printing and Advertising				
331	PRINTING	7,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	9,205		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	9,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		279,210	279,210	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	6,900		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		6,900	6,900	
GRAND TOTALS		837,403	837,403	

BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 30-CITY COURT
 FUND: 101- GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	970,974		
Employee Benefits				
113	OTHER COMPENSATION	32,250		
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	65,541		
162	F I C A	76,747		
171	WORKMEN'S COMPENSATION	42,637		
172	UNEMPLOYMENT COMPENSATION	42,637		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,230,785	1,230,785	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	7,500		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	4,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	35,000		
226	OTHER SUPPLIES	1,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	500		
TOTALS - SUPPLIES		48,000	48,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	47,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	23,000		
322	TELEPHONE & POSTAGE	5,000		
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	500		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	6,000		
362	REPAIRS TO EQUIPMENT	1,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	4,500		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	3,000		
392	SUBSCRIPTIONS & DUES	3,000		
393	PENSION BENEFITS/CURRENT CHARGES	2,500		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	500		
TOTALS - OTHER SERVICES & CHARGES		99,000	99,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	2,000		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		2,000	2,000	
GRAND TOTALS		\$ 1,379,785	\$ 1,379,785	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 40-CITY CLERK
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	741,274		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	50,036		
162	F I C A	56,707		
171	WORKMEN'S COMPENSATION	31,504		
172	UNEMPLOYMENT COMPENSATION	31,504		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		911,026	911,026	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	11,500		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		11,500	11,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE	15,000		
Printing and Advertising				
331	PRINTING	40,000		
332	ADVERTISING	10,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	3,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		187,000	187,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	5,000		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		5,000	5,000	
GRAND TOTALS		1,114,526	1,114,526	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 50-LAW
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	141,007		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,518		
162	F I C A	10,787		
171	WORKMEN'S COMPENSATION	5,993		
172	UNEMPLOYMENT COMPENSATION	6,345		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		173,650	173,650	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	180,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,200		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	800		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	925,000		
392	SUBSCRIPTIONS & DUES	6,500		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,113,500	1,113,500	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,287,150	1,287,150	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 90-DIVISIONS OF PUBLIC WORKS
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,003,078		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	40,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	92,400		
154	INSURANCE			
161	P E R F	67,708		
162	F I C A	76,735		
171	WORKMEN'S COMPENSATION	42,631		
172	UNEMPLOYMENT COMPENSATION	42,631		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,365,182	1,365,182	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	1,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	80,000		
233	REPAIR PARTS	20,000		
Other Supplies				
291	OTHER MATERIALS	3,000		
TOTALS - SUPPLIES		104,000	104,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	26,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,700		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	4,000		
332	ADVERTISING	4,600		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	22,000		
362	REPAIRS TO EQUIPMENT	35,138		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	2,250		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		95,688	95,688	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,564,870	1,564,870	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

D E P T: 100-FACILITY MAINTENANCE
 F U N D: 101-GENERAL FUND
 C I T Y: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	400		
225	MEDICAL SUPPLIES	400		
226	OTHER SUPPLIES	20,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	28,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	500		
Other Supplies				
291	OTHER MATERIALS	3,400		
TOTALS - SUPPLIES		52,700	52,700	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	68,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	395,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	80,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	700		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		543,700	543,700	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		596,400	596,400	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 160-HUMAN RELATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	0	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 190-STATUS OF WOMEN
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	0	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 200-HEALTH DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	313,972		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	21,193		
162	F I C A	24,019		
171	WORKMEN'S COMPENSATION	13,344		
172	UNEMPLOYMENT COMPENSATION	13,344		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		385,872	385,872	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	17,000		
225	MEDICAL SUPPLIES	16,163		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	2,500		
TOTALS - SUPPLIES		35,663	35,663	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	65,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	700		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	19,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	30,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		118,200	118,200	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		539,735	539,735	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 210-ENVIRONMENTAL AFFAIRS
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	74,559		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	5,033		
162	F I C A	5,704		
171	WORKMEN'S COMPENSATION	3,169		
172	UNEMPLOYMENT COMPENSATION	3,169		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		91,633	91,633	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	19,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	300		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,100		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		21,400	21,400	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		113,033	113,033	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 220-GENERAL SERVICES (CLOSED)
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	0		
154	INSURANCE			
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies		0		
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES			
Repair and Maintenance Supplies		0		
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS			
Other Supplies		0		
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	0	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 240-POLICE CIVIL SERVICE COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	38,519		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,600		
162	F I C A	2,947		
171	WORKMEN'S COMPENSATION	1,637		
172	UNEMPLOYMENT COMPENSATION	1,637		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		47,339	47,339	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,500		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		1,500	1,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	53,500		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	1,200		
332	ADVERTISING	1,200		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000		
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		59,900	59,900	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		108,739	108,739	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 250-POLICE DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	9,842,716		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	180,000		
114	LONGEVITY PAY	282,000		
115	OVERTIME PAY	400,000		
141	CLOTHING ALLOWANCE	127,500		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,894,723		
162	F I C A	276,000		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		13,002,938	13,002,938	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	3,000		
224	CHEMICAL SUPPLIES	3,000		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	1,500		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	5,000		
Other Supplies				
291	OTHER MATERIALS	4,500		
TOTALS - SUPPLIES		17,000	17,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	8,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	60,000		
362	REPAIRS TO EQUIPMENT	13,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	2,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	22,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		136,500	136,500	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		13,156,438	13,156,438	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 258-POLICE DEPT SUPPORTIVE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,219,698		
112	PART-TIME SALARIES & WAGES	29,569		
Employee Benefits				
113	OTHER COMPENSATION	6,500		
114	LONGEVITY PAY	12,500		
115	OVERTIME PAY	8,200		
141	CLOTHING ALLOWANCE	7,500		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	82,330		
162	F I C A	93,307		
171	WORKMEN'S COMPENSATION	51,837		
172	UNEMPLOYMENT COMPENSATION	51,837		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,563,278	1,563,278	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	2,000		
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	4,800		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	5,000		
TOTALS - SUPPLIES		11,800	11,800	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	32,200		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	85,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		120,200	120,200	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,695,278	1,695,278	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 280-GARY FIRE DEPT COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	34,905		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,356		
162	F I C A	2,670		
171	WORKMEN'S COMPENSATION	1,483		
172	UNEMPLOYMENT COMPENSATION	1,571		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		42,986	42,986	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	3,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		3,000	3,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	49,477		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	5,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		56,977	56,977	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		102,963	102,963	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

D E P T: 290-GARY FIRE DEPARTMENT
 F U N D: 101-GENERAL FUND
 C I T Y: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	8,780,365		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	237,000		
114	LONGEVITY PAY	194,400		
115	OVERTIME PAY	160,000		
141	CLOTHING ALLOWANCE	100,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,712,171		
162	F I C A	134,837		
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		11,318,773	11,318,773	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	500		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	500		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	12,000		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		13,000	13,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	3,200		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	450		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		3,650	3,650	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		11,335,423	11,335,423	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 300-AMBULANCE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	890,120		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	9,200		
114	LONGEVITY PAY	20,800		
115	OVERTIME PAY	30,379		
141	CLOTHING ALLOWANCE	11,500		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	60,083		
162	F I C A	68,094		
171	WORKMEN'S COMPENSATION	37,830		
172	UNEMPLOYMENT COMPENSATION	37,830		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		1,165,837	1,165,837	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	7,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		7,000	7,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	6,200		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	7,500		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	567		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		14,267	14,267	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,187,104	1,187,104	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	12,500		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,268		
162	F I C A	956		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		14,724	14,724	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		14,724	14,724	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 420-YOUTH SERVICES BUREAU
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		0	0	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 430-VEHICLE MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	391,539		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	7,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	58,500		
154	INSURANCE	0		
161	P E R F	26,429		
162	F I C A	29,953		
171	WORKMEN'S COMPENSATION	16,640		
172	UNEMPLOYMENT COMPENSATION	16,640		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		546,701	546,701	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	45,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	500		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	102,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		152,500	152,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	6,500		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	400		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	8,500		
362	REPAIRS TO EQUIPMENT	250,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		265,400	265,400	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		964,601	964,601	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 600-DIV OF FINANCE, MIS, AND HUMAN RESOURCES
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	886,757		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	3,100		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	59,856		
162	F I C A	67,837		
171	WORKMEN'S COMPENSATION	37,687		
172	UNEMPLOYMENT COMPENSATION	37,687		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		1,092,925	1,092,925	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	15,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		15,000	15,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	205,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,800		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	12,000		
332	ADVERTISING	8,800		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	90,000		
362	REPAIRS TO EQUIPMENT	28,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	33,500		
392	SUBSCRIPTIONS & DUES	17,000		
393	CURRENT CHARGES	24,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		424,100	424,100	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,532,025	1,532,025	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 601-MEDICAL INSURANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	3,180,000		
152	INSURANCE - HMO	4,100,000		
TOTALS - PERSONAL SERVICES		7,280,000	7,280,000	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	90,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		90,000	90,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		7,370,000	7,370,000	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 602-CONSOLIDATED OPERATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	80,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	620,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	22,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	8,500		
Other Supplies				
291	OTHER MATERIALS	60,000		
TOTALS - SUPPLIES		790,500	790,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	750,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	390,000		
Utilities				
351	LIGHT, POWER, HEAT	1,850,000		
352	WATER (except hydrant rental)	230,000		
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	315,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	228,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	305,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	295,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		4,363,000	4,363,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		5,153,500	5,153,500	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
 FUND: 101-GENERAL FUND
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	25,903,004		
112	PART-TIME SALARIES & WAGES	322,089		
Employee Benefits				
113	OTHER COMPENSATION	435,800		
114	LONGEVITY PAY	509,700		
115	OVERTIME PAY	645,579		
141	CLOTHING ALLOWANCE	246,500		
153	TEAMSTERS	150,900		
154	INSURANCE	0		
161	P E R F	4,116,281		
162	F I C A	990,129		
171	WORKMEN'S COMPENSATION	311,230		
172	UNEMPLOYMENT COMPENSATION	311,670		
Other Personal Services				
151	INSURANCE - CITY PLAN	3,180,000		
152	INSURANCE - HMO	4,100,000		
TOTALS - PERSONAL SERVICES		41,222,882	41,222,882	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	111,849		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	624,000		
223	GARAGE & MOTOR SUPPLIES	48,000		
224	CHEMICAL SUPPLIES	22,400		
225	MEDICAL SUPPLIES	60,063		
226	OTHER SUPPLIES	57,183		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	28,000		
232	STREET & SEWER MATERIALS	80,000		
233	REPAIR PARTS	163,000		
Other Supplies				
291	OTHER MATERIALS	90,148		
TOTALS - SUPPLIES		1,284,643	1,284,643	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	1,106,060		
Communication and Transportation				
321	TRAVEL & EDUCATION	145,556		
322	TELEPHONE & POSTAGE	797,266		
Printing and Advertising				
331	PRINTING	89,700		
332	ADVERTISING	27,600		
Insurance				
341	PROPERTY INSURANCE	390,000		
Utilities				
351	LIGHT, POWER, HEAT	1,850,000		
352	WATER (except hydrant rental)	230,000		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,042,905		
362	REPAIRS TO EQUIPMENT	344,638		
363	REPAIRS TO BUILDING	80,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	284,500		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	305,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	961,500		
392	SUBSCRIPTIONS & DUES	45,700		
393	CURRENT CHARGES	51,567		
394	GRANTS & SUBSIDIES	295,000		
395	BOND PREMIUM	500		
TOTALS - OTHER SERVICES & CHARGES		8,047,492	8,047,492	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	13,900		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		13,900	13,900	
GRAND TOTALS		50,568,917	50,568,917	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT
 FUND: 250-PARKS
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	396,680		
112	PART-TIME SALARIES & WAGES	201,595		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	19,500		
154	INSURANCE	115,200		
161	P E R F	26,776		
162	F I C A	45,768		
171	WORKMEN'S COMPENSATION	16,859		
172	UNEMPLOYMENT COMPENSATION	16,859		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		839,237	839,237	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	8,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	7,000		
225	MEDICAL SUPPLIES	3,000		
226	OTHER SUPPLIES	6,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	4,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	1,000		
Other Supplies				
291	OTHER MATERIALS	1,500		
TOTALS - SUPPLIES		30,500	30,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	90,000		
Utilities				
351	LIGHT, POWER, HEAT	69,500		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	24,000		
362	REPAIRS TO EQUIPMENT	4,500		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	18,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	26,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	2,000		
393	CURRENT CHARGES	1,500		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		300,000	300,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,169,737	1,169,737	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 221-GENERAL SERVICES
 FUND: 231-LOCAL ROADS AND STREETS
 CITY: GARY

2011 PROPOSED BUDGET ITEMS
 2011 BUDGET TOTAL ESTIMATE
 2011 COUNCIL APPROVED BUDGET

1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	62,000		
223	GARAGE & MOTOR SUPPLIES	38,000		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	300,000		
233	REPAIR PARTS	61,824		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		461,824	461,824	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	18,000		
362	REPAIRS TO EQUIPMENT	74,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		92,000	92,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		553,824	553,824	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 222-GENERAL SERVICES
 FUND: 232-MOTOR VEHICLES
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	761,628		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	3,000		
114	LONGEVITY PAY			
115	OVERTIME PAY	18,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	175,500		
154	INSURANCE			
161	P E R F	49,506		
162	F I C A	58,265		
171	WORKMEN'S COMPENSATION	32,369		
172	UNEMPLOYMENT COMPENSATION	32,369		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,130,637	1,130,637	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	100,000		
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	92,000		
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		192,000	192,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,322,637	1,322,637	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	130,145		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	6,200		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	38,500		
154	INSURANCE			
161	P E R F	8,459		
162	F I C A	9,956		
171	WORKMEN'S COMPENSATION	5,531		
172	UNEMPLOYMENT COMPENSATION	5,531		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		204,323	204,323	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	32,400		
TOTALS - SUPPLIES		36,100	36,100	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	364,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		364,300	364,300	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		604,723	604,723	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 606-CONTROLLER'S UTILITY
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2011 PROPOSED BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT	1,062,000		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		1,062,000	1,062,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,062,000	1,062,000	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: MOTOR VEHICLE SUMMARY
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2011 PROPOSED 2011 2011
 BUDGET BUDGET COUNCIL
 ITEMS ESTIMATE APPROVED
 BUDGET

1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	891,773		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	3,000		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	24,200		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	214,000		
154	INSURANCE	0		
161	P E R F	57,965		
162	F I C A	68,221		
171	WORKMEN'S COMPENSATION	37,900		
172	UNEMPLOYMENT COMPENSATION	37,900		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		1,334,960	1,334,960	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	100,000		
223	GARAGE & MOTOR SUPPLIES	3,700		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	92,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	32,400		
TOTALS - SUPPLIES		228,100	228,100	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	364,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	1,062,000		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,426,300	1,426,300	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		2,989,360	2,989,360	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007
 FUND: 314-DEBT SERVICE
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	720,000		
382	DEBT SERVICE - INTEREST	159,614		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		880,614	880,614	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		880,614	880,614	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING
 FUND: 401-CUM. CAPITAL IMPROVEMENT
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	68,675		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	180,000		
TOTALS - CAPITAL EXPENSES		248,675	248,675	
GRAND TOTALS		248,675	248,675	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

D E P T : 609-PUBLIC WORKS
 F U N D : 402-CUMULATIVE CAPITAL DEVELOPMENT
 C I T Y : GARY

2011 2011 2011
 PROPOSED BUDGET COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	50,000		
TOTALS - SUPPLIES		50,000	50,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	210,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		210,000	210,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	55,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	75,000		
491	OTHER CAPITAL OUTLAYS	310,000		
TOTALS - CAPITAL EXPENSES		440,000	440,000	
GRAND TOTALS		700,000	700,000	

**REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011**

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 4712-MAJOR MOVES
 FUND: 414- MAJOR MOVES
 CITY: GARY

2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
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1. PERSONAL SERVICES		2011 PROPOSED BUDGET ITEMS	2011 BUDGET TOTAL ESTIMATE	2011 COUNCIL APPROVED BUDGET
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	80,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		80,000	80,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	420,000		
TOTALS - CAPITAL EXPENSES		420,000	420,000	
GRAND TOTALS		500,000	500,000	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION
 FUND: 702-FIRE PENSION
 CITY: GARY

2011 PROPOSED 2011 2011
 BUDGET BUDGET COUNCIL
 ITEMS ESTIMATE APPROVED
 BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,000	1,000	1,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	31,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,185,809		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,246,809	5,246,809	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		5,247,809	5,247,809	

REVISED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2011

504 2011 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 619 POLICE PENSION
 FUND: 730-POLICE PENSION
 CITY: GARY

2011 PROPOSED BUDGET 2011 BUDGET 2011 COUNCIL
 BUDGET TOTAL APPROVED
 ITEMS ESTIMATE BUDGET

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		2,000	2,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	31,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	5,400,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,472,000	5,472,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		5,474,000	5,474,000	