

CITY OF GARY 2010 SALARY BUDGET

FUND - 101-General
 DEPT. - 020-City Council

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED REVISED 2009 SALARY BUDGET		#	PROPOSED 2010 SALARY BUDGET	
			UNIT SALARIES	TOTAL SALARIES		UNIT SALARIES	TOTAL SALARIES
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727
OFFICE MANAGER	F,S	1	40,000	40,000	1	40,000	40,000
LEGISLATIVE RESOURCE COORDINATOR	F,S	1	35,407	35,407	1	35,407	35,407
LEGISLATIVE ASSISTANT I	F,S	1	31,940	31,940	1	31,940	31,940
LEGISLATIVE ASSISTANT II	F,S	1	30,851	30,851	1	30,851	30,851
LEGISLATIVE ASSISTANT II	F,S	1	30,851	30,851	1	30,851	30,851
LEGISLATIVE ASSISTANT III	F,S	1	28,950	28,950	1	28,950	28,950
VIDEO TECHNICIAN	F,S	1	41,328	41,328	1	41,328	41,328
FULL-TIME SUBTOTAL	F,S	7	239,327	239,327	7	239,327	239,327
PART-TIME SUBTOTAL	P,S	9	258,543	258,543	9	258,543	258,543
TOTAL		16	497,870	497,870	16	497,870	497,870

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL FUND				COUNCIL APPROVED 2009 SALARY BUDGET		COUNCIL PROPOSED 2010 SALARY BUDGET	
DEPT: 30- CITY COURT							
JOB DESCRIPTION	EMPL TYPE		UNIT SALARY	TOTAL SALARIES		UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	67,000	67,000	1	67,000	67,000
COURT ADMINISTRATOR	F,S	1	46,000	46,000	1	45,000	45,000
PROBATION OFFICER	F,S	1	43,000	43,000	1	43,000	43,000
REFEREE	F,S	1	33,500	33,500	1	32,500	32,500
PROBATION SECRETARY	F,S	1	31,700	31,700	1	31,700	31,700
PRETRIAL SUPERVISOR	F,S	1	31,700	31,700	1	31,700	31,700
CHIEF BAILIFF	F,S	1	31,700	31,700	1	31,700	31,700
REFEREE	F,S	1	31,500	31,500	1	31,500	31,500
CIVIL MAGISTRATE(REFEREE)	F,S	1	29,500	29,500	1	25,000	25,000
DRUG CRT CASEMANAGER	F,S	1	30,000	30,000	1	30,000	30,000
PROBATION OFFICER	F,S	1	30,000	30,000	1	30,000	30,000
PROBATION OFFICER	F,S	1	30,000	30,000	1	28,000	28,000
DRUG CRT CASEMANAGER	F,S	1	25,800	25,800	1	17,000	17,000
NIGHT COURT SUPERVISOR	F,S	1	29,750	29,750	1	28,500	28,500
PRETRIAL INVESTIGATOR	F,S	1	30,000	30,000	1	30,000	30,000
PRETRIAL INVESTIGATOR	F,S	1	28,500	28,500	1	28,500	28,500
PROBATION OFFICER	F,S	1	28,500	28,500	1	2000	2000
ASST. CHIEF BAILIFF	F,S	1	28,500	28,500	1	27,500	27,500
SR. DRUG CT. CASEMANAGER	F,S	1	27,200	27,200	1	27,200	27,200
DC CASEMANAGER	F,S	1	27,200	27,200	1	27,200	27,200
LAB TECHNICIAN	F,S	1	27,500	27,500	1	27,500	27,500
PROGRAM ADMINISTRATOR	F,S	1	35,000	35,000	1	30,000	30,000
ADMINISTRATIVE ASSIST.	F,S	1	26,000	26,000	1	26,000	26,000
CIVIL SUPERVISOR	F,S	1	26,000	26,000	1	25,500	25,500
PROBATION OFFICER	F,S	1	40,500	40,500	1	40,500	40,500
BAILIFF	F,S	1	25,800	25,800	1	25,800	25,800
BAILIFF	F,S	1	25,800	25,800	1	25,800	25,800
PRETRIAL INVESTIGATOR	F,S	1	25,000	25,000	1	25,000	25,000
DRUG COURT EVALUATOR	F,S	1	25,500	25,500	1	25,500	25,500
SECRETARY	F,S	1	24,300	24,300	1	24,300	24,300
SECRETARY	F,S	1	24,200	24,200	1	24,200	24,200
SECRETARY	F,S	1	24,200	24,200	1	24,200	24,200
COMMUNITY SERVICE COOR.	F,S	1	23,700	23,700	1	23,700	23,700
SUB-TOTALS		33	1,014,550	1,014,550	33	963,000	963,000

**FUND: 101-GENERAL FUND
DEPT: 30- CITY COURT**

JOB DESCRIPTION	EMPL TYPE		COUNCIL APPROVED 2009 SALARY BUDGET			COUNCIL PROPOSED 2010 SALARY BUDGET	
			UNIT SALARY	TOTAL SALARIES		UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	67,000	67,000	1	67,000	67,000
COURT ADMINISTRATOR	F,S	1	46,000	46,000	1	45,000	45,000
REFEREE	F,S	1	20,000	20,000	1	19,000	19,000
REFEREE	F,S	1	20,000	20,000	1	15,000	15,000
PUBLIC DEFENDER	F,S	1	19,500	19,500	1	19,000	19,000
PUBLIC DEFENDER	F,S	1	19,500	19,500	1	19,000	19,000
PUBLIC DEFENDER	F,S	1	16,000	16,000	1	16,000	16,000
PUBLIC DEFENDER	F,S	1	16,000	16,000	1	16,000	16,000
ASST. NIGHT CT. SUPERVISOR	F,S	1	14,500	14,500	1	7,000	7,000
BAILIFF	P,S	1	15,000	15,000	0	0	0
BAILIFF	P,S	1	15,000	15,000	1	14,250	14,250
NIGHT COURT BAILIFF	P,S	1	13,500	13,500	0	0	0
CIVIL RECLAMATIONS OFF.	P,S	1	13,000	13,000	0	0	0
COURT REPORTER	P,S	1	15,000	15,000	1	14,250	14,250
SECRETARY	P,S	1	13,500	13,500	0	0	0
CIVIL BAILIFF	P,S	1	12,000	12,000	0	0	0
CIVIL BAILIFF	P,S	1	12,000	12,000	0	0	0
CIVIL BAILIFF	P,S	1	12,000	12,000	0	0	0
NIGHT COURT BAILIFF	P,S	1	9,000	9,000	0	0	0
NIGHT COURT BAILIFF	P,S	1	10,250	10,250	1	9,500	9,500
NIGHT COURT BAILIFF	P,S	1	10,250	10,250	1	9,500	9,500
FULLTIME		40	1,140,250	1,140,250	40	1,074,000	1,074,000
PART-TIME		12	150,500	150,500	4	47,500	47,500
TOTALS		52	1,290,750	1,290,750	44	1,121,500	1,121,500

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL
 DEPT: 040-CITY CLERK

		APPROVED AMENDED 2009 SALARY BUDGET			PROPOSED 2010 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CITY CLERK	O,S	1	65,381	65,381	1	64,073	64,073
CHIEF DEPUTY	F,S	1	55,752	55,752	1	54,637	54,637
FISCAL MANAGER	F,S	1	43,827	43,827	1	42,950	42,950
SR. TECH SUVP.	F,S	1	37,995	37,995	1	37,235	37,235
SUPERVISOR	F,S	1	35,195	35,195	1	34,491	34,491
SUPERVISOR (eliminate)	F,S	1	35,195	35,195	0	0	0
ADM ASST.	F,S	1	30,282	30,282	1	29,676	29,676
STAFF ACCOUNTANT	F,S	1	32,445	32,445	1	31,796	31,796
DEPUTY CLERK V	F,S	1	29,374	29,374	1	28,787	28,787
DEPUTY CLERK V	F,S	1	29,374	29,374	1	28,787	28,787
DEPUTY CLERK V	F,S	1	29,374	29,374	1	28,787	28,787
SR DATA CLERK	F,S	1	29,255	29,255	1	28,670	28,670
MICROFILM TECHNICIAN	F,S	1	28,834	28,834	1	28,257	28,257
BOOKKEEPER II	F,S	1	27,633	27,633	1	27,080	27,080
BOOKKEEPER II	F,S	1	27,633	27,633	1	27,080	27,080
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,185	26,185
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,185	26,185
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,185	26,185
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,185	26,185
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK III	F,S	1	26,064	26,064	1	25,543	25,543
DEPUTY CLERK II	F,S	1	25,066	25,066	1	24,565	24,565
DEPUTY CLERK II	FS	1	25,066	25,066	1	24,565	24,565
DEPUTY CLERK II	F,S	1	25,066	25,066	1	24,565	24,565
DEPUTY CLERK II(eliminate)	F,S	1	25,066	25,066	0	0	0
DEPUTY CLERK I	P,S	1	11,356	11,356	1	11,129	11,129
DEPUTY CLERK I(eliminate)	P,S	1	11,356	11,356	0	0	0
SUBTOTALS			949,849	949,849		860,671	860,671
PART-TIME		2	22,712	22,712	1	11,129	11,129
FULL-TIME		30	927,137	927,137	28	849,542	849,542
TOTAL		32	949,849	949,849	29	860,671	860,671

CITY OF GARY 2010 SALARY BUDGET

FUND: 101 - GENERAL

DEPT: 080 - MIS

			APPROVED AMENDED			PROPOSED	
			2009 SALARY			2010 SALARY	
			BUDGET			BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	54,009	54,009	0	0	0
NETWORK ADMINISTRATOR	F,S	1	43,320	43,320	0	0	0
TECHNICAL SUPPORT	F,S	1	41,793	41,793	0	0	0
		0		0	0		0
		3	139,122	139,122	0	0	0
TOTAL		3	139,122	139,122	0	0	0

CITY OF GARY 2010 SALARY BUDGET

FUND: 101 - GENERAL
 DEPT: 080 - MIS

APPROVED AMENDED 2009 SALARY BUDGET	PROPOSED 2010 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
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CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL FUND DEPT: 90-DIVISION OF PUBLIC WORKS		APPROVED AMENDED				PROPOSED		
		2009 SALARY BUDGET		2010 SALARY BUDGET		2010 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
DIRECTOR	F,S	1	60,520	60,520	1	60,520	60,520	
DEPUTY DIRECTOR	F,S	1	44,332	44,332	1	44,332	44,332	
CIVIL ENGINEER II	F,S	1	39,187	39,187	1	21,700	21,700	
ADMINISTRATIVE ASST.	F,S	1	33,094	33,094	1	33,094	33,094	
BUILDING COMMISSIONER	F,S	1	41,200	41,200	1	41,200	41,200	
PERMIT CLERK/SECRETARY	F,S	1	20,600	20,600	1	20,600	20,600	
OFFICE MANAGER	F,S	1	26,780	26,780	1	26,780	26,780	
INSPECTOR COORDINATOR	F,S	1	33,094	33,094	1	33,094	33,094	
CHIEF PLBG./HVAC INSPECTOR	F,S	1	33,094	33,094	1	33,094	33,094	
CHIEF ELECTRICAL INSPECTOR	F,S	1	33,094	33,094	1	33,094	33,094	
INSPECTOR SPECIALIST	F,S	1	30,000	30,000	1	30,000	30,000	
ELECTRICAL INSPECTOR	F,S	1	28,026	28,026	1	28,026	28,026	
PLBG/HVAC INSPECTOR	F,S	1	28,026	28,026	1	28,026	28,026	
ELECTRICAL INSPECTOR(TRSF FROM 120)	F,S	1	28,026	28,026	1	28,026	28,026	
BUILDING INSPECTOR(TRSF FROM 120)	F,S	1	28,026	28,026	1	28,026	28,026	
BUILDING INSPECTOR(TRSF FROM 120)	F,S	1	28,026	28,026	1	28,026	28,026	
BLDG COMMISSIONERS(TRSF FROM 120)	P,S	6	618	3,708	6	600	3,600	
DIRECTOR OF PLANNING(TRSF FROM DEPT 130)	F,S	1	55,367	55,367	1	55,367	55,367	
ZONING MANAGER(TRSF FROM DEPT 130)	F,S	1	41,200	41,200	1	41,200	41,200	
ZONING SECRETARY(TRSF FROM DEPT 130)	F,S	1	27,810	27,810	1	27,810	27,810	
PLANNING COMMISSIONERS(TRSF FROM DEPT 130)	P,S	14	618	8,652	9	600	5,400	
BZA COMMISSIONERS (TRSF FROM DEPT 130)	P,S	0	0	0	5	600	3,000	
PART-TIME		20	1,236	12,360	20	1,800	12,000	
FULL-TIME		19	659,502	659,502	19	642,015	642,015	
TOTAL		39	660,738	671,862	39	643,815	654,015	

CONSOLIDATED PUBLIC WORKS, PLANNING, AND BUILDING

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL
 DEPT: 160-HUMAN RELATIONS

JOB DESCRIPTION	EMPL. TYPE	NO. #	APPROVED AMENDED		PROPOSED		
			UNIT SALARY	TOTAL SALARY	NO. #	UNIT SALARY	TOTAL SALARY
EXECUTIVE DIRECTOR	F,S	1	30,444	30,444	1	35,444	35,444
ADMINISTRATIVE ASSISTANT	F,S	1	22,818	22,818	1	22,818	22,818
COMMISSIONERS	P,T	12	600	7,200	11	600	6,600
		12	600	7,200	11	600	6,600
		2	53,262	53,262	2	58,262	58,262
TOTAL		14	53,862	60,462	13	58,862	64,862

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL DEPT: 190-STATUS OF WOMEN		APPROVED AMENDED				PROPOSED	
		2009 SALARY BUDGET				2010 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
EXECUTIVE DIR.(TRF TO GRANT)	F,S	0	0	0	0	0	0
ADMIN. AIDE)TRSF TO GRANT)	F,S	0	0	0	0	0	0
COMMISSIONERS	P,S	13	618	8,034	13	600	7,800
		13	618	8,034	0	600	7,800
		0	0	0	0	0	0
TOTAL		13	618	8,034	0	600	7,800

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL

DEPT: 210 ENVIRONMENTAL AFFAIRS.

				APPROVED AMENDED		PROPOSED	
				2009 SALARY		2010 SALARY	
				BUDGET		BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
AIR QUALITY CONTROL MANAGER	F,S	1	37,080	37,080	1	37,080	37,080
BROWNSFIELD SPECIALIST	F,S	1	40,347	40,347	1	40,347	40,347
		0		0	0		0
		2	77,427	77,427	0	77,427	77,427
TOTAL		2	77,427	77,427	0	77,427	77,427

CITY OF GARY 2010 SALARY BUDGET

		APPROVED AMENDED		PROPOS		PROPOSED	
		2009 SALARY		2010 SALARY		2010 SALARY	
		BUDGET		BUDGET		BUDGET	
		EMPL	UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DIRECTOR	F,S	1	49,800	49,800	1	49,800	49,800
ASST. DIRECTOR	F,S	1	46,500	46,500	1	46,500	46,500
SUPERINTENDENT(CUSTODIAN)	F,S	1	44,017	44,017	1	44,017	44,017
SUPERINTENDENT	F,S	1	44,017	44,017	1	44,017	44,017
EXPEDITOR	F,S	1	26,151	26,151	1	26,151	26,151
PAYROLL SPECIALIST	F,S	1	23,931	23,931	1	23,931	23,931
ADMINISTRATIVE ASST. II	F,S	1	27,313	27,313	1	27,313	27,313
HEAVY EQUIP. OPER. - CLASS A	F,H	1	30,950	30,950	1	30,950	30,950
HEAVY EQUIP. OPER. - CLASS A	F,H	1	30,950	30,950	1	30,950	30,950
HEAVY EQUIP. OPER. - CLASS B	F,H	1	29,577	29,577	1	29,577	29,577
HEAVY EQUIP. OPER. - CLASS B	F,H	1	29,577	29,577	1	29,577	29,577
HEAVY EQUIP. OPER. - CLASS B	F,H	1	29,577	29,577	1	29,577	29,577
HEAVY EQUIPMT OPERATOR	F,H	1	29,577	29,577	1	29,577	29,577
HEAVY EQUIPMT OPERATOR	F,H	1	29,577	29,577	1	29,577	29,577
HEAVY EQUIPMT OPERATOR	F,H	1	29,577	29,577	1	29,577	29,577
SIX-WHEEL DRIVER (street dept)	F,H	1	28,364	28,364	1	28,364	28,364
RADIO DISPATCHER(eliminate)	F,H	1	26,667	26,667	0	0	0
PLUMBER	F,S	1	29,582	29,582	1	29,582	29,582
MAINTENANCE II(Parks)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II(Marquette Park)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II(Marquette Park)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II(grasscut, snow)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II(trees, patch,snow)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II(trees, patch,snow)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II(trees, patch,snow)	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE I	F,H	1	23,503	23,503	1	23,503	23,503
PARK MAINTENANCE	F,H	1	26,667	26,667	1	26,667	26,667
CUSTODIAN	F,H	1	23,067	23,067	1	23,067	23,067
CUSTODIAN	F,H	1	23,067	23,067	1	23,067	23,067
CUSTODIAN	F,H	1	23,067	23,067	1	23,067	23,067
CUSTODIAN	F,H	1	23,067	23,067	1	23,067	23,067
CUSTODIAN-MARQUETTE)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(MARQUETTE)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(TOLLESTON)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(AMBRIDGE MANN)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(FLOATER)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(FLOATER)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(FLOATER)	F,H	1	20,592	20,592	1	20,592	20,592
CUSTODIAN(FLOATER)	F,H	1	20,592	20,592	1	20,592	20,592
ADMINISTRATIVE ASSISTANT	F,H	1	36,000	36,000	1	36,000	36,000
TOTAL		40	1,115,547	1,115,547	39	1,088,880	1,088,880

CONSOLIDATE GENERAL SERVICES AND DEMOLITION

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL
 DEPT: 240-POLICE COMMISSIONERS

		APPROVED AMENDED				PROPOSED	
		2009 SALARY				2010 SALARY	
		BUDGET				BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARY	#	UNIT SALARY	TOTAL SALARY
ADMINISTRATIVE ASSISTANT	F,S	1	40,000	40,000	1	40,000	40,000
COMMISSIONERS	P,H	5	1,996	9,981	5	1,996	9,981
		5	1,996	9,981	5	1,996	9,981
		1	40,000	40,000	0	40,000	40,000
TOTAL		6	41,996	49,981	5	41,996	49,981

CITY OF GARY 2010 SALARY BUDGET

		APPROVED AMENDED			PROPOSED		
		2009 SALARY BUDGET			2010 SALARY BUDGET		
FUND: 101-GENERAL							
DEPT: 258-SUPPORTIVE SERVICES							
JOB DESCRIPTION	EMPL TYPE #	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
ADMINISTRATIVE SERVICES DIRECTOR	F,S 1	45,423	45,423	1	45,423	45,423	
ADMINISTRATIVE ASSISTANT	F,S 1	33,868	33,868	1	33,868	33,868	
ADMINISTRATIVE ASSISTANT	F,S 1	31,142	31,142	1	31,142	31,142	
FISCAL CLERK II	F,S 1	30,661	30,661	1	30,661	30,661	
ANIMAL CONTROLL SUPERVISOR	F,S 1	31,919	31,919	1	31,919	31,919	
ASSISTANT SUPERVISOR	F,S 1	26,008	26,008	1	26,008	26,008	
COMMUNICATIONS SUPERVISOR	F,S 1	29,005	29,005	1	29,055	29,055	
COMMUNICATIONS SUPERVISOR	F,S 1	29,005	29,005	1	29,055	29,055	
COMMUNICATIONS SUPERVISOR	F,S 1	29,005	29,005	1	29,055	29,055	
CRIME ANALYSIS TECH	F,S 1	23,643	23,643	1	23,643	23,643	
SPECIAL POLICE	F,S 1	27,239	27,239	1	27,239	27,239	
SPECIAL POLICE I	F,S 1	27,973	27,973	1	27,973	27,973	
SPECIAL POLICE I	F,S 1	30,127	30,127	1	30,127	30,127	
SPECIAL POLICE	F,S 1	25,127	25,127	1	25,127	25,127	
ANIMAL CONTROL OFFICER	F,S 1	23,644	23,644	1	23,644	23,644	
ADMINISTRATIVE ASSISTANT	F,S 1	22,945	22,945	1	22,945	22,945	
ANIMAL CONTROL OFFICER	F,S 1	23,644	23,644	1	23,644	23,644	
ANIMAL CONTROL OFFICER	F,S 1	23,644	23,644	1	23,644	23,644	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUN. OPERATOR CHG TO FISCAL CLERK I	F,S 1	27,239	27,239	1	30,661	30,661	
COMMUNICATION OPERATOR	F,H 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,H 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
COMMUNICATION OPERATOR	F,S 1	27,239	27,239	1	27,239	27,239	
FRONT DOOR SECURITY	F,S 1	20,993	20,993	1	20,993	20,993	
FRONT DOOR SECURITY	F,S 1	20,993	20,993	1	20,993	20,993	
CLERK-JUVENILE	F,S 1	20,600	20,600	1	20,600	20,600	
CLERK-RECORDS	F,S 1	20,600	20,600	1	20,600	20,600	
CLERK-DETECTIVE BUREAU	F,S 1	20,600	20,600	1	20,600	20,600	
CLERK-BUREAU OF IDENTIFICATION	F,S 1	20,600	20,600	1	20,600	20,600	
CLERK-AUTO	F,S 1	20,600	20,600	1	20,600	20,600	
CLERK-FRONT DESK	F,S 1	20,600	20,600	1	20,600	20,600	
SECRETARY II	F,S 1	20,600	20,600	1	20,600	20,600	
CLERK-ANIMAL CONTROL	F,S 1	20,600	20,600	1	20,600	20,600	
DATA ENTRY CLERK	F,S 1	20,600	20,600	1	20,600	20,600	
DATA ENTRY CLERK	F,S 1	20,600	20,600	1	20,600	20,600	
CUSTODIAN I	F,S 1	20,600	20,600	1	20,600	20,600	
CUSTODIAN I	F,S 1	20,600	20,600	1	20,600	20,600	
TOTAL		57	1,484,183	57	1,487,755	1,487,755	

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL
DEPT: 280-FIRE COMMISSION

APPROVED AMENDED 2009 SALARY BUDGET	REVISED 2009 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES
COMMISSIONER	P,S	6	1,275	7,651	P,S	6	1,275	7,651
ADMINISTRATIVE ASST.	P,S	1	36,247	36,247	P,S	1	36,247	36,247
		6	1,275	7,651		6	1,275	7,651
		1	36,247	36,247		1	36,247	36,247
TOTAL		7	37,522	43,898		7	37,522	43,898

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL
DEPT: 290 FIRE DEPARTMENT

JOB DESCRIPTION	EMPL TYPE	#	APPROVED AMENDED 2009 SALARY BUDGET		#	PROPOSED 2010 SALARY BUDGET	
			UNIT SALARIES	UNIT SALARIES		UNIT SALARIES	UNIT SALARIES
FIRE CHIEF	F,S	1	104,738	104,738	1	104,738	104,738
DEPUTY CHIEF	F,S	1	60,845	60,845	1	60,845	60,845
DIVISION CHIEF OF OPERATION	F,S	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927
CHIEF BUILDING AND GROUNDS	F,S	1	53,927	53,927	1	53,927	53,927
CHIEF INSPECTOR	F,S	1	53,927	53,927	1	53,927	53,927
CHIEF MECHANIC	F,S	1	53,927	53,927	1	53,927	53,927
CHIEF OF COMMUNICATIONS	F,S	1	53,927	53,927	1	53,927	53,927
CHIEF TRAINING OFFICER	F,S	1	53,927	53,927	1	53,927	53,927
CHIEF HEALTH & SAFETY	F,S	1	53,927	53,927	1	53,927	53,927
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776
MIS OFFICER	F,S	1	47,776	47,776	1	47,776	47,776
DRILL MASTER	F,S	1	47,776	47,776	1	47,776	47,776
SUBTOTALS		27	1,427,644	1,427,644	27	1,427,644	1,427,644

FUND: 101-GENERAL
 DEPT: 290 FIRE DEPARTMENT

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED REVISED 2009 SALARY BUDGET			PROPOSED 2010 SALARY BUDGET	
			UNIT SALARY	UNIT SALARY	#	UNIT SALARY	UNIT SALARY
CAPTAIN	F,S	1	45,501	45,501	1	45,501	45,501
CAPTAIN	F,S	1	45,501	45,501	1	45,501	45,501
CAPTAIN	F,S	1	45,501	45,501	1	45,501	45,501
CAPT SAFETY OFFICER	F,S	1	45,501	45,501	1	45,501	45,501
CAPT SAFETY OFFICER	F,S	1	45,501	45,501	1	45,501	45,501
CAPT SAFETY OFFICER	F,S	1	45,501	45,501	1	45,501	45,501
INSPECTOR	F,S	1	45,501	45,501	1	45,501	45,501
INSPECTOR	F,S	1	45,501	45,501	1	45,501	45,501
INSPECTOR	F,S	1	45,501	45,501	1	45,501	45,501
ARSON INVESTIGATOR	F,S	1	45,501	45,501	1	45,501	45,501
ARSON INVESTIGATOR	F,S	1	45,501	45,501	1	45,501	45,501
ARSON INVESTIGATOR	F,S	1	45,501	45,501	1	45,501	45,501
CARPENTER	F,S	1	45,501	45,501	1	45,501	45,501
RADIO TECHNICIAN	F,S	1	45,501	45,501	1	45,501	45,501
MECHANIC	F,S	1	45,501	45,501	1	45,501	45,501
MECHANIC	F,S	1	45,501	45,501	1	45,501	45,501
MECHANIC	F,S	1	45,501	45,501	1	45,501	45,501
DIVE MASTER	F,S	1	45,501	45,501	1	45,501	45,501
EQUIPMENT OFFICER	F,S	1	45,501	45,501	1	45,501	45,501
TRAINING OFFICER	F,S	1	45,501	45,501	1	45,501	45,501
LIEUTENANT	F,S	1	43,334	43,334	1	43,334	43,334
LIEUTENANT	F,S	1	43,334	43,334	1	43,334	43,334
LIEUTENANT	F,S	1	43,334	43,334	1	43,334	43,334
SUBTOTALS		23	1,040,022	1,040,022	23	1,040,022	1,040,022

FUND: 101-GENERAL

DEPT: 290 FIRE DEPARTMENT

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED REVISED 2009 SALARY BUDGET			PROPOSED 2010 SALARY BUDGET	
			UNIT SALARY	UNIT SALARY	#	UNIT SALARY	UNIT SALARY
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304
		13	510,952	510,952	13	510,952	510,952
GRAND TOTAL		241	10,417,424	10,417,424	241	10,417,424	10,417,424

CITY OF GARY 2010 SALARY BUDGET

DEPT: 300-EMERGENCY MEDICAL SERVICE		APPROVED AMENDED 2009 SALARY BUDGET				PROPOSED 2010 SALARY BUDGET	
FUND:101-GENERAL							
JOB DESCRIPTION	EMPL TYPE	UNIT SALARY	TOTALS SALARIES		UNIT SALARY	TOTALS SALARIES	
DIRECTOR	F,S	1	53,927	53,927	1	53,927	53,927
ASSISTANT CHIEF	F,S	1	43,041	43,041	1	43,041	43,041
ASSISTANT CHIEF	F,S	1	43,041	43,041	1	43,041	43,041
ASSISTANT CHIEF	F,S	1	43,041	43,041	1	43,041	43,041
TRAINING OFFICER	F,S	1	42,739	42,739	1	42,739	42,739
PARAMEDIC SUPERVISOR	F,S	1	41,766	41,766	1	41,766	41,766
PARAMEDIC SUPERVISOR	F,S	1	41,766	41,766	1	41,766	41,766
PARAMEDIC SUPERVISOR	F,S	1	41,766	41,766	1	41,766	41,766
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
PARAMEDIC	F,S	1	41,215	41,215	1	41,215	41,215
EMT - 1	F,S	1	39,492	39,492	1	39,492	39,492
EMT- A	F,S	1	37,492	37,492	1	37,492	37,492
SUB-TOTAL		22	922,645	922,645	22	922,645	922,645

FUND: 101

DEPT: 300-EMERGENCY MEDICAL SERVICE

			REVISED COUNCIL APPROVED 2009 BUDGET			REVISED COUNCIL APPROVED 2009 BUDGET	
JOB DESCRIPTION	EMPL TYPE		UNIT SALARY	TOTALS SALARIES		UNIT SALARY	TOTALS SALARIES
EMT - A	F,S	1	37,492	37,492	1	37,492	37,492
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584
AIRPORT EMT	F,S	1	37,492	37,492	1	37,492	37,492
AIRPORT SUPERVISOR	F,S	1	39,492	39,492	1	39,492	39,492
EQUIPMENT OFFICER	F,S	1	36,816	36,816	1	36,816	36,816
SECRETARY	F,S	1	25,171	25,171	1	25,171	25,171
SECRETARY	F,S	1	25,171	25,171	1	25,171	25,171
SUBTOTAL		24	824,144	824,144	24	824,144	824,144
TOTAL		46	1,746,789	1,746,789	46	1,746,789	1,746,789

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL

DEPT: 430 - VEHICLE MAINTENANCE

JOB DESCRIPTION	APPROVED AMENDED				PROPOSED		
	2009 SALARY				2010 SALARY		
	BUDGET				BUDGET		
	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUPERINTENDANT	F,S	1	44,017	44,017	1	44,017	44,017
ADMINISTRATIVE ASSISTANT	F,S	1	27,313	27,313	1	27,313	27,313
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC I	F,S	1	34,257	34,257	1	34,257	34,257
MECHANIC II	F,S	1	31,824	31,824	1	31,824	31,824
MECHANIC II	F,S	1	31,824	31,824	1	31,824	31,824
TOW TRUCK DRIVER Chg to TIREMAN	F,H	1	31,824	31,824	1	31,824	31,824
TOW TRUCK DRIVER Chg to TIREMAN	F,H	1	31,824	31,824	1	31,824	31,824
PARTS BUYER	F,S	1	31,824	31,824	1	31,824	31,824
		0		0	0		0
		14	470,249	470,249	14	470,249	470,249
TOTAL		14	470,249	470,249	14	470,249	470,249

CITY OF GARY 2010 SALARY BUDGET

FUND: 101-GENERAL

DEPT: 600-DIV. OF FINANCE, MGMT INFORMATION,
AND HUMAN RESOURCES

JOB DESCRIPTION	EMPL		APPROVED AMENDED			PROPOSED	
	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CITY CONTROLLER	F,S	1	60,529	60,529	1	60,529	60,529
CHIEF ACCOUNTANT	F,S	1	50,439	50,439	1	50,439	50,439
INTERNAL AUDITOR	F,S	1	54,207	54,207	1	54,207	54,207
ACCOUNTING MANAGER	F,S	1	48,439	48,439	1	48,439	48,439
ADMINISTRATIVE ASSISTANT	F,S	1	37,405	37,405	1	37,405	37,405
SENIOR ACCOUNTANT	F,S	1	43,445	43,445	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	43,445	43,445	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	43,445	43,445	1	43,445	43,445
PAYROLL SUPERVISOR	F,S	1	39,213	39,213	1	39,213	39,213
STAFF ACCOUNTANT	F,S	1	37,484	37,484	1	37,484	37,484
PURCHASING AGENT	F,S	1	39,213	39,213	1	39,213	39,213
REVENUE SUPERVISOR	F,S	1	39,213	39,213	1	39,213	39,213
HUMAN RESOURCES DIRECTOR	F,S	1	48,410	48,410	1	48,410	48,410
ASSISTANT DIRECTOR	F,S	1	43,260	43,260	1	43,260	43,260
BENEFITS DIR.	F,S	1	39,714	39,714	1	39,714	39,714
HR SPECIALIST	F,S	1	27,843	27,843	1	27,843	27,843
BENEFITS ASST. I	F,S	1	22,660	22,660	1	22,660	22,660
DIRECTOR	F,S	0	0	0	1	54,009	54,009
NETWORK ADMINISTRATOR	F,S	0	0	0	1	43,320	43,320
TECHNICAL SUPPORT	F,S	0	0	0	1	41,793	41,793
TOTAL		17	718,364	718,364	20	857,486	857,486

CITY OF GARY 2010 SALARY BUDGET

FUND: 232-M.V.H.F.				APPROVED AMENDED 2009 SALARY BUDGET		PROPOSED 2010 SALARY BUDGET	
DEPT: 222-GENERAL SERVICES							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES		UNIT SALARY	TOTAL SALARIES
STREET FOREMAN	F,S	1	35,798	35,798	1	35,798	35,798
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER A	F,H	1	30,943	30,943	1	30,943	30,943
HEAVY EQUIPMENT OPER A	F,H	1	30,943	30,943	1	30,943	30,943
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B	F,H	1	29,583	29,583	1	29,583	29,583
SIX-WHEEL DRIVER	F,H	1	28,364	28,364	1	28,364	28,364
SIX-WHEEL DRIVER	F,H	1	28,364	28,364	1	28,364	28,364
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
MAINTENANCE II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
LABORER	F,H	1	21,070	21,070	1	21,070	21,070
CUSTODIAN	F,H	1	21,070	21,070	1	21,070	21,070
TOTAL		26	726,553	726,553	26	726,553	726,553

CITY OF GARY 2010 SALARY BUDGET

**FUND: 232-M.V.H.F.
DEPT: 223-TRAFFIC CONTROL**

		COUNCIL APPROVED 2009 SALARY BUDGET				PROPOSED 2010 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE		UNIT SALARY	TOTAL SALARIES		UNIT SALARY	TOTAL SALARIES
CIVIL/TRAFFIC ENGINEER	F,S	1	21,700	21,700	1	21,700	21,700
TRAFFIC SUPERINTENDENT	F,S	0	0	0	1	33,525	33,525
FOREMAN (eliminate)	F,S	1	30,525	30,525	0	0	0
SECRETARY I	F,S	1	20,600	20,600	1	20,600	20,600
PAINTER(eliminate)	F,H	1	27,523	27,523	0	0	0
PAINTER	F,H	1	27,523	27,523	1	27,523	27,523
DRIVER II (eliminate)	F,H	1	26,667	26,667	0	0	0
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
TOTAL		8	207,870	207,872	6	156,681	156,682

CITY OF GARY 2010 SALARY BUDGET

FUND: 250-PARKS

DEPT: 253 PARK DEPARTMENT

		APPROVED 2009 SALARY BUDGET			PROPOSED 2010 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PARK SUPERINTENDENT	F,S	1	62,064	62,064	1	62,064	62,064
BOARD OF PARK COMMISSIONERS	O,S	4	1,236	4,944	4	1,236	4,944
MARQUETTE MANAGER	F,S	1	46,331	46,331	1	40,000	40,000
GOLF COURSE SUPERVISOR	F,H	1	46,331	46,331	1	40,000	40,000
ASS'T SUPERINTENDENT/H.C.MANAGER	F,H	1	46,331	46,331	1	46,331	46,331
FACILITY ACTIVITY MANAGER	F,S	1	46,000	46,000	1	46,000	46,000
GREENSKEEPER	F,S	1	39,000	39,000	1	39,000	39,000
ADMN. ASSIST.	F,S	1	34,882	34,882	1	34,882	34,882
PAYROLL CLERK	F,S	1	34,197	34,197	1	34,197	34,197
HORTICULTURIST	F,S	1	30,271	30,271	1	30,271	30,271
AQUATICS DIRECTOR	F,S	1	34,906	34,906	1	34,906	34,906
RECREATION DIRECTOR	F,S	1	35,200	35,200	1	35,200	35,200
FISCAL ASSIST.	F,S	1	30,680	30,680	1	30,680	30,680
HUDSON CAMPBELL MAINTENANCE SUPV.	F,S	1	25,000	25,000	1	25,000	25,000
RECREATION SECRETARY	F,H	1	20,600	20,600	1	20,600	20,600
FRONT DESK ATTENDANT	F,S	1	20,600	20,600	1	20,600	20,600
RECREATION AIDE/WASHINGTON	P,H	1	10,306	10,306	1	10,306	10,306
RECREATION AIDE/AMBRIDGE	P,H	1	10,306	10,306	0	0	0
RECREATION AIDE/BRUNSWICK	P,H	1	10,306	10,306	1	10,306	10,306
CUSTODIAN-HC	P,H	1	20,600	20,600	1	14,560	14,560
RECREATION AIDE /BRUNSWICK	P,H	1	9,214	9,214	0	0	0
SUBTOTAL PART-TIME		9	61,968	65,676	7	36,408	40,116
FULL TIME		15	552,393	552,393	15	539,731	539,731
TOTAL		24	614,361	618,069	22	576,139	579,847

