

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$399,913		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	23,995		
162	F I C A	30,593		
171	WORKMEN'S COMPENSATION	15,997		
172	UNEMPLOYMENT COMPENSATION	15,997		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		486,494	486,494	486,494
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$ -	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	42,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	6,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,200		
332	ADVERTISING	2,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	\$ 1,000.00		
393	CURRENT CHARGES	\$ 1,000.00		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		54,200	54,200	54,200
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

	TOTALS - CAPITAL EXPENSES			
	GRAND TOTALS	540,694	540,694	540,694

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**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$239,327		
112	PART-TIME SALARIES & WAGES	258,543		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	29,872		
162	F I C A	38,087		
171	WORKMEN'S COMPENSATION	9,958		
172	UNEMPLOYMENT COMPENSATION	9,958		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		585,745	\$585,745	585,745
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$7,849		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	\$2,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	\$11,248		
TOTALS - SUPPLIES		21,480	21,480	21,480
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$140,883		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$85,856		
322	TELEPHONE & POSTAGE	\$27,266		
Printing and Advertising				
331	PRINTING	\$7,000		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$9,205		
362	REPAIRS TO EQUIPMENT	\$0		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	\$9,000		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		279,210	279,210	279,210
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	6,900		
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES	\$	6,900	\$	6,900	
GRAND TOTALS		893,335		893,335	893,335

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**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 30-CITY COURT
 FUND: 101- GENERAL FUND
 CITY: GARY

2010 PROPOSED BUDGET ITEMS
 2010 ESTIMATED BUDGET TOTAL
 2010 COUNCIL APPROVED

		2010 PROPOSED BUDGET ITEMS	2010 ESTIMATED BUDGET TOTAL	2010 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,074,000		
Employee Benefits				
113	OTHER COMPENSATION	47,500		
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	64,440		
162	F I C A	85,795		
171	WORKMEN'S COMPENSATION	42,960		
172	UNEMPLOYMENT COMPENSATION	42,960		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,357,655	1,357,655	1,357,655
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$8,000		
Operating Supplies				
221	HEATING FUEL	\$0		
222	GASOLINE	\$5,000		
223	GARAGE & MOTOR SUPPLIES	\$0		
224	CHEMICAL SUPPLIES	\$0		
225	MEDICAL SUPPLIES	\$39,000		
226	OTHER SUPPLIES	\$1,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	\$0		
232	STREET & SEWER MATERIALS	\$0		
233	REPAIR PARTS	\$0		
Other Supplies				
291	OTHER MATERIALS	\$1,000		
TOTALS - SUPPLIES		54,000	54,000	54,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$55,500		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$30,000		
322	TELEPHONE & POSTAGE	\$6,000		
Printing and Advertising				
331	PRINTING	\$3,500		
332	ADVERTISING	\$2,000		
Insurance				
341	PROPERTY INSURANCE	\$0		
Utilities				
351	LIGHT, POWER, HEAT	\$0		
352	WATER (except hydrant rental)	\$0		
353	SEWER	\$0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$7,000		
362	REPAIRS TO EQUIPMENT	\$1,500		
363	REPAIRS TO BUILDING	\$0		
Rentals				
371	HYDRANT RENTAL	\$0		
372	LEASES (does not incl. lease/purchase)	\$5,500		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	\$0		
382	DEBT SERVICE - INTEREST	\$0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	\$2,000		
392	SUBSCRIPTIONS & DUES	\$3,000		
393	PENSION BENEFITS/CURRENT CHARGES	\$2,500		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		120,500	120,500	120,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	\$0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	500		
441	MACHINERY & EQUIP. (incl. lease/purchase)	1000		
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES	1,500		
GRAND TOTALS	\$ 1,523,556	\$ 1,523,556	1,523,556

**REVISED BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

504 2010 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 40-CITYCLERK
FUND: 101- GENERAL FUND
CITY: GARY

2010 PROPOSED BUDGET 2010 COUNCIL
BUDGET ESTIMATE APPROVED
ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	849,542		
112	PART-TIME SALARIES & WAGES	11,129		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	51,640		
162	F I C A	65,841		
171	WORKMEN'S COMPENSATION	34,427		
172	UNEMPLOYMENT COMPENSATION	34,427		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,047,006	1,047,006	1,047,006
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$19,309		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		19,309	19,309	19,309
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$8,000		
322	TELEPHONE & POSTAGE	\$15,000		
Printing and Advertising				
331	PRINTING	\$40,000		
332	ADVERTISING	\$10,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$30,000		
362	REPAIRS TO EQUIPMENT	\$10,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	\$15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	\$3,000		
393	PENSION BENEFITS/CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		\$191,000	\$191,000	191,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)	\$10,000		
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES		\$10,000		

	GRAND TOTALS		1,267,315	1,257,315	1,257,315

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 50-LAW
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$151,418		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,085		
162	F I C A	11,583		
171	WORKMEN'S COMPENSATION	6,057		
172	UNEMPLOYMENT COMPENSATION	6,057		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		184,200	184,200	184,200
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$190,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	600		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	600,000		
392	SUBSCRIPTIONS & DUES	5,000		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		797,600	797,600	797,600
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		981,800	981,800	981,800

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 90-PUBLIC WORKS
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$642,015		
112	PART-TIME SALARIES & WAGES	12,000		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	39,241		
162	F I C A	49,114		
171	WORKMEN'S COMPENSATION	25,681		
172	UNEMPLOYMENT COMPENSATION	25,681		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		793,731	793,731	793,731
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$1,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	\$7,600		
332	ADVERTISING	\$8,800		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	\$2,250		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		60,150	60,150	60,150
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		853,881	853,881	853,881

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 100-FACILITY MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE COUNCIL
 ITEMS TOTAL APPROVED

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	400		
225	MEDICAL SUPPLIES	300		
226	OTHER SUPPLIES	20,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	30,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	500		
Other Supplies				
291	OTHER MATERIALS	3,400		
TOTALS - SUPPLIES		\$54,600	\$54,600	54,600
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$65,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	485,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	40,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		\$590,000	\$590,000	\$590,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

	TOTALS - CAPITAL EXPENSES			
	GRAND TOTALS	644,600	644,600	644,600

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 160-HUMAN RELATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET
 BUDGET ESTIMATE
 ITEMS TOTAL

2010 BUDGET
 ESTIMATE
 TOTAL

2010 COUNCIL
 APPROVED

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$58,262		
112	PART-TIME SALARIES & WAGES	6,600		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	3,892		
162	F I C A	4,457		
171	WORKMEN'S COMPENSATION	2,330		
172	UNEMPLOYMENT COMPENSATION	2,330		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		77,872	77,872	77,872
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	500		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	500		
392	SUBSCRIPTIONS & DUES	250		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		3,250	3,250	3,250
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	81,122	\$81,122	81,122

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**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 171-LABOR RELATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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1. PERSONAL SERVICES		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	0	0	

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**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 190-STATUS OF WOMEN
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	7,800		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	597		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		8,397	8,397	8,397
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	8,397	\$8,397	8,397

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**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 200-HEALTH DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE COUNCIL
 ITEMS TOTAL APPROVED

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$351,401		
112	PART-TIME SALARIES & WAGES	4,200		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	21,336		
162	F I C A	26,882		
171	WORKMEN'S COMPENSATION	14,056		
172	UNEMPLOYMENT COMPENSATION	14,056		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		431,931	431,931	431,931
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	20,000		
225	MEDICAL SUPPLIES	25,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		45,000	\$45,000	45,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$114,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$5,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	\$300		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$16,500		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	\$850		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		136,650	136,650	136,650
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		613,581	613,581	613,581

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 210-ENVIRONMENTAL AFFAIRS
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010
 BUDGET ESTIMATE COUNCIL
 ITEMS TOTAL APPROVED

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$77,427		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	4,646		
162	F I C A	5,923		
171	WORKMEN'S COMPENSATION	3,097		
172	UNEMPLOYMENT COMPENSATION	3,097		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		94,190	94,190	94,190
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$8,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,200		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		10,700	10,700	10,700
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	104,890	104,890	104,890

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 220 GENERAL SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,088,880		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	80,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	162,240		
154	INSURANCE			
161	P E R F	65,333		
162	F I C A	83,299		
171	WORKMEN'S COMPENSATION	43,555		
172	UNEMPLOYMENT COMPENSATION	43,555		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		1,566,863	1,566,863	1,566,863
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	1,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	3,000		
TOTALS - SUPPLIES		4,000	4,000	4,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$ -		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$28,000		
362	REPAIRS TO EQUIPMENT	2,500		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		32,000	32,000	32,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,602,863	1,602,863	1,602,863

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 240 POLICE CIVIL SERVICE COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$40,000		
112	PART-TIME SALARIES & WAGES	6,600		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,400		
162	F I C A	3,565		
171	WORKMEN'S COMPENSATION	1,864		
172	UNEMPLOYMENT COMPENSATION	1,864		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		\$ 56,293	\$ 56,293	\$ 56,293
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$1,500		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		1,500	\$1,500	1,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$70,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	1,000		
332	ADVERTISING	1,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		76,000	76,000	76,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	133,793	\$133,793	133,793

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Approved by State Board of Accounts

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2010**

504 2010 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 250-POLICE DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

2010 APPROVED BUDGET ITEMS
2010 BUDGET ESTIMATE TOTAL
2010 COUNCIL APPROVED

		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	9,862,098		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	162,000		
114	LONGEVITY PAY	282,000		
115	OVERTIME PAY	625,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,044,984		
162	F I C A	172,000		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		13,148,082	13,148,082	13,148,082
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	500		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	3,000		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	2,500		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	3,000		
TOTALS - SUPPLIES		9,000	9,000	9,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	10,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	125,000		
362	REPAIRS TO EQUIPMENT	5,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	2,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	35,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		177,000	177,000	177,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		13,334,082	13,334,082	13,334,082

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 258-POLICE DEPT SUPPORTIVE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE COUNCIL
 ITEMS TOTAL APPROVED

1. PERSONAL SERVICES		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,487,755		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	4,000		
114	LONGEVITY PAY	24,000		
115	OVERTIME PAY	6,500		
141	CLOTHING ALLOWANCE	7,500		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	89,265		
162	F I C A	113,813		
171	WORKMEN'S COMPENSATION	59,510		
172	UNEMPLOYMENT COMPENSATION	59,510		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,851,854	1,851,854	1,851,854
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	2,000		
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	10,500		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	5,000		
TOTALS - SUPPLIES		17,500	17,500	17,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$2,200		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	67,500		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		72,700	72,700	72,700
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,942,054	1,942,054	1,942,054

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 280-GARY FIRE DEPT COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$36,247		
112	PART-TIME SALARIES & WAGES	6,600		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,175		
162	F I C A	3,278		
171	WORKMEN'S COMPENSATION	1,714		
172	UNEMPLOYMENT COMPENSATION	1,714		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		\$ 51,727	\$ 51,727	51,727
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$3,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		3,000	3,000	3,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	1,200		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		61,200	61,200	61,200
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	\$115,927	\$115,927	115,927

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 290-GARY FIRE DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES		2010 APPROVED BUDGET	2010 BUDGET ESTIMATE	2010 COUNCIL APPROVED
		ITEMS	TOTAL	
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$10,417,424		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	137,000		
114	LONGEVITY PAY	289,200		
115	OVERTIME PAY	550,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,138,648		
162	F I C A	127,000		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		\$ 13,659,272	\$ 13,659,272	\$ 13,659,272
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$2,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	3,800		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	3,500		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		\$9,300	\$9,300	9,300
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	3,200		
362	REPAIRS TO EQUIPMENT	4,500		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	450		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		8,150	8,150	8,150
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		\$13,676,722	\$13,676,722	\$13,676,722

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 300-AMBULANCE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,746,789		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	52,800		
115	OVERTIME PAY	85,000		
141	CLOTHING ALLOWANCE	66,000		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	109,907		
162	F I C A	140,132		
171	WORKMEN'S COMPENSATION	69,872		
172	UNEMPLOYMENT COMPENSATION	69,872		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		2,340,371	2,340,371	2,340,371
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	17,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		17,000	\$17,000	17,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION	5,700		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	2,500		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	500		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		8,700	8,700	8,700
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	

TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	2,366,071	2,366,071	2,366,071

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	22,602		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	1,356		
162	F I C A	1,729		
171	WORKMEN'S COMPENSATION	904		
172	UNEMPLOYMENT COMPENSATION	904		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		27,495	27,495	27,495
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	27,495	27,495	27,495

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 420- YOUTH SERVICES BUREAU
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010
 BUDGET ESTIMATE COUNCIL
 ITEMS TOTAL APPROVED

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$0	0	0
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	2,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		3,500	3,500	3,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	3,500	\$3,500	3,500

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 430-VEHICLE MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$470,249		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	14,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	121,680		
154	INSURANCE	0		
161	P E R F	28,215		
162	F I C A	35,974		
171	WORKMEN'S COMPENSATION	18,810		
172	UNEMPLOYMENT COMPENSATION	18,810		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		707,738	707,738	707,738
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	300,000		
223	GARAGE & MOTOR SUPPLIES	115,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	500		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	120,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		535,500	535,500	535,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	6,100		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	400		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	8,500		
362	REPAIRS TO EQUIPMENT	242,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		257,000	257,000	257,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	1,500,238	1,500,238	1,500,238

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 600-FINANCE AND HUMAN RESOURCES DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$857,486		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	40,000		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	53,849		
162	F I C A	68,658		
171	WORKMEN'S COMPENSATION	34,299		
172	UNEMPLOYMENT COMPENSATION	34,299		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		1,088,592	1,088,592	1,088,592
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$80,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	22,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	2,300		
Other Supplies				
291	OTHER MATERIALS	50,000		
TOTALS - SUPPLIES		154,300	154,300	154,300
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$85,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,200		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	12,000		
332	ADVERTISING	15,000		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	158,000		
362	REPAIRS TO EQUIPMENT	26,200		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	42,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	35,000		
392	SUBSCRIPTIONS & DUES	17,000		
393	CURRENT CHARGES	23,000		
394	GRANTS & SUBSIDIES	255,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		673,400	673,400	673,400
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		1,916,292	1,916,292	1,916,292

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 601-MEDICAL INSURANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 2010 2010
 APPROVED BUDGET COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN	4,000,000		
158	INSURANCE - HMO	3,800,000		
TOTALS - PERSONAL SERVICES		7,800,000	7,800,000	7,800,000
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$90,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		90,000	\$90,000	90,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		7,890,000	7,890,000	7,890,000

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 602-CONSOLIDATED OPERATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES			0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE	720,000		
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	495,000		
Utilities				
351	LIGHT, POWER, HEAT	1,600,000		
352	WATER (except hydrant rental)	230,000		
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	1,380,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		4,425,000	4,425,000	4,425,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		4,425,000	4,425,000	4,425,000

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

CONSOLIDATED EXPENSES

DEPT: ALL DEPARTMENTS
 FUND: 101-GENERAL FUND
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$29,850,232		
112	PART-TIME SALARIES & WAGES	\$383,574		
Employee Benefits				
113	OTHER COMPENSATION	\$343,000		
114	LONGEVITY PAY	\$648,000		
115	OVERTIME PAY	\$1,360,500		
141	CLOTHING ALLOWANCE	\$73,500		
153	TEAMSTERS	\$283,920		
154	INSURANCE	\$0		
161	PERF	\$4,784,279		
162	FICA	\$1,068,321		
171	WORKMEN'S COMPENSATION	\$385,091		
172	UNEMPLOYMENT COMPENSATION	\$385,091		
Other Personal Services				
151	INSURANCE - CITY PLAN	\$4,000,000		
152	INSURANCE - HMO	\$3,800,000		
TOTALS - PERSONAL SERVICES		\$47,365,507	\$47,365,507	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$121,658		
Operating Supplies				
221	HEATING FUEL	\$0		
222	GASOLINE	\$305,500		
223	GARAGE & MOTOR SUPPLIES	\$115,000		
224	CHEMICAL SUPPLIES	\$25,400		
225	MEDICAL SUPPLIES	\$86,600		
226	OTHER SUPPLIES	\$58,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	\$30,000		
232	STREET & SEWER MATERIALS	\$0		
233	REPAIR PARTS	\$126,300		
Other Supplies				
291	OTHER MATERIALS	\$76,648		
TOTALS - SUPPLIES		\$945,489	\$945,489	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$1,022,583		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$163,856		
322	TELEPHONE & POSTAGE	\$768,266		
Printing and Advertising				
331	PRINTING	\$91,500		
332	ADVERTISING	\$38,800		
Insurance				
341	PROPERTY INSURANCE	\$495,000		
Utilities				
351	LIGHT, POWER, HEAT	\$1,600,000		
352	WATER (except hydrant rental)	\$230,000		
353	SEWER	\$0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$937,905		
362	REPAIRS TO EQUIPMENT	\$294,200		
363	REPAIRS TO BUILDING	\$40,000		
Rentals				
371	HYDRANT RENTAL	\$0		
372	LEASES (does not incl. lease/purchase)	\$65,350		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	\$0		
382	DEBT SERVICE - INTEREST	\$1,380,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	\$637,500		
392	SUBSCRIPTIONS & DUES	\$42,450		
393	CURRENT CHARGES	\$63,500		
394	GRANTS & SUBSIDIES	\$255,000		
395	BOND PREMIUM	\$0		
TOTALS - OTHER SERVICES & CHARGES		\$8,127,910	\$8,127,910	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	\$0		
421	BUILDING	\$0		
431	OTHER BUILDING IMPROVEMENTS	\$10,500		
441	MACHINERY & EQUIP. (incl. lease/purchase)	\$7,900		
491	OTHER CAPITAL OUTLAYS	\$0		

TOTALS - CAPITAL EXPENSES	\$18,400	\$18,400
GRAND TOTALS	\$56,457,306	\$56,457,306

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007
 FUND: 314-DEBT SERVICE
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	690,000		
382	DEBT SERVICE - INTEREST	188,713		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		879,713	\$879,713	879,713
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	879,713	\$879,713	879,713

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT
 FUND: 250-PARKS
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010
 BUDGET ESTIMATE COUNCIL
 ITEMS TOTAL APPROVED

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$539,731		
112	PART-TIME SALARIES & WAGES	293,519		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	32,384		
162	F I C A	63,744		
171	WORKMEN'S COMPENSATION	33,330		
172	UNEMPLOYMENT COMPENSATION	33,330		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		996,037	\$996,037	996,037
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$8,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	10,000		
225	MEDICAL SUPPLIES	3,000		
226	OTHER SUPPLIES	5,400		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	8,500		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	6,000		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		40,900	\$40,900	40,900
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	75,000		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	20,000		
362	REPAIRS TO EQUIPMENT	3,800		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	32,300		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,500		
393	CURRENT CHARGES	1,500		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		213,100	\$213,100	213,100
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,250,037	1,250,037	1,250,037

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 381-GENESIS CENTER
 FUND: 268-GENESIS CENTER
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$315,127		
112	PART-TIME SALARIES & WAGES	6,600		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	4,000		
141	CLOTHING ALLOWANCE	1,700		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	18,908		
162	F I C A	24,612		
171	WORKMEN'S COMPENSATION	12,869		
172	UNEMPLOYMENT COMPENSATION	12,869		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		396,685	\$396,685	396,685
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$8,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		8,000	8,000	8,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING	2,100		
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL	21,000		
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		23,100	23,100	23,100
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	427,785	427,785	427,785

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 221-GENERAL SERVICES
 FUND: 231-LOCAL ROADS AND STREETS
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES		\$0	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	550,000		
223	GARAGE & MOTOR SUPPLIES	145,205		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	220,000		
233	REPAIR PARTS	102,000		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,017,205	\$1,017,205	1,017,205
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	22,000		
362	REPAIRS TO EQUIPMENT	108,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		130,000	\$130,000	130,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,147,205	\$1,147,205	1,147,205

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 222-GENERAL SERVICES
 FUND: 232-MOTOR VEHICLE HWHY
 CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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1. PERSONAL SERVICES		2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$726,553		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	3,000		
114	LONGEVITY PAY			
115	OVERTIME PAY	18,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	233,000		
154	INSURANCE			
161	P E R F	43,593		
162	F I C A	55,581		
171	WORKMEN'S COMPENSATION	29,062		
172	UNEMPLOYMENT COMPENSATION	29,062		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,137,852	\$1,137,852	1,137,852
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	92,000		
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		92,000	\$92,000	92,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	\$0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		1,229,852	\$1,229,852	1,229,852

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL
 FUND: 232-MOTOR VEHICLE HWHY
 CITY: GARY

2010 APPROVED BUDGET 2010 BUDGET 2010 COUNCIL
 BUDGET ESTIMATE APPROVED
 ITEMS TOTAL

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$156,682		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	6,300		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	40,560		
154	INSURANCE			
161	P E R F	9,401		
162	F I C A	11,986		
171	WORKMEN'S COMPENSATION	6,267		
172	UNEMPLOYMENT COMPENSATION	6,267		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		237,464	\$237,464	237,464
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	2,500		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	30,500		
TOTALS - SUPPLIES		33,000	\$33,000	33,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	320,000		
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	300		
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		320,300	\$320,300	320,300
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	590,764	\$590,764	590,764

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 606-CONTROLLER'S UTILITY
 FUND: 232-MOTOR VEHICLE HWHY
 CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT	1,200,000		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		1,200,000	\$1,200,000	1,200,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,200,000	\$1,200,000	1,200,000

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: MOTOR VEHICLE SUMMARY
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$883,235		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	\$3,000		
114	LONGEVITY PAY	\$0		
115	OVERTIME PAY	\$24,300		
141	CLOTHING ALLOWANCE	\$0		
153	TEAMSTERS	\$273,560		
154	INSURANCE	\$0		
161	P E R F	\$52,994		
162	F I C A	\$67,567		
171	WORKMEN'S COMPENSATION	\$35,329		
172	UNEMPLOYMENT COMPENSATION	\$35,329		
Other Personal Services				
151	INSURANCE - CITY PLAN	\$0		
152	INSURANCE - HMO	\$0		
TOTALS - PERSONAL SERVICES		\$1,375,316	\$1,375,316	1,375,316
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	\$0		
222	GASOLINE	\$0		
223	GARAGE & MOTOR SUPPLIES	\$2,500		
224	CHEMICAL SUPPLIES	\$0		
225	MEDICAL SUPPLIES	\$0		
226	OTHER SUPPLIES	\$0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	\$0		
232	STREET & SEWER MATERIALS	\$92,000		
233	REPAIR PARTS	\$0		
Other Supplies				
291	OTHER MATERIALS	\$30,500		
TOTALS - SUPPLIES		\$125,000	\$125,000	125,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	\$0		
322	TELEPHONE & POSTAGE	\$0		
Printing and Advertising				
331	PRINTING	\$0		
332	ADVERTISING	\$0		
Insurance				
341	PROPERTY INSURANCE	\$0		
Utilities				
351	LIGHT, POWER, HEAT	\$1,200,000		
352	WATER (except hydrant rental)	\$0		
353	SEWER	\$0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$320,000		
362	REPAIRS TO EQUIPMENT	\$0		
363	REPAIRS TO BUILDING	\$0		
Rentals				
371	HYDRANT RENTAL	\$0		
372	LEASES (does not incl. lease/purchase)	\$0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	\$0		
382	DEBT SERVICE - INTEREST	\$0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	\$0		
392	SUBSCRIPTIONS & DUES	\$300		
393	CURRENT CHARGES	\$0		
394	GRANTS & SUBSIDIES	\$0		
395	BOND PREMIUM	\$0		
TOTALS - OTHER SERVICES & CHARGES		\$1,520,300	\$1,520,300	1,520,300
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	\$0		
421	BUILDING	\$0		
431	OTHER BUILDING IMPROVEMENTS	\$0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	\$0		
491	OTHER CAPITAL OUTLAYS	\$0		
TOTALS - CAPITAL EXPENSES		\$0		
GRAND TOTALS		3,020,616	\$3,020,616	3,020,616

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING
 FUND: 401-CUM. CAPITAL IMPROVEMENT
 CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	30,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	602,000		

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	632,000	\$632,000	632,000

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 609-PUBLIC WORKS

FUND: 402-CUMULATIVE CAPITAL DEVELOPMENT

CITY: GARY

2010 APPROVED BUDGET ITEMS	2010 BUDGET ESTIMATE TOTAL	2010 COUNCIL APPROVED
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS	185,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	525,000		

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	710,000	\$710,000	710,000

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION
 FUND: 702-FIRE PENSION
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,000	\$1,000	1,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$42,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS	5,189,079		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,231,079	\$5,231,079	5,231,079
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	5,232,079	\$5,232,079	5,232,079

**BUDGET ESTIMATE FOR
 CALENDAR YEAR 2010**

504 2010 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 619 POLICE PENSION
 FUND: 730-POLICE PENSION
 CITY: GARY

	2010	2010	2010
	APPROVED	BUDGET	COUNCIL
	BUDGET	ESTIMATE	APPROVED
	ITEMS	TOTAL	

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		2,000	\$2,000	2,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$51,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS	5,740,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,792,000	\$5,792,000	5,792,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	5,794,000	\$5,794,000	5,794,000