

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

APPROVED REVISED

FUND - 101-General
DEPT. - 020-City Council

JOB DESCRIPTION	EMPL		COUNCIL APPROVED 2008 SALARY BUDGET			COUNCIL APPROVED 2009 SALARY BUDGET			REVISED 2009 SALARY BUDGET	
	TYPI	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARIES	TOTAL SALARIES
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
COUNCILMEMBER	O,S	1	28,727	28,727	1	28,727	28,727	1	28,727	28,727
CHIEF OF OPERATIONS	F,S	1	50,359	50,359	0	0	0	0	0	0
LEGISLATIVE COORD.(CHG TO OFFICE MG	F,S	1	35,407	35,407	1	40,000	40,000	1	40,000	40,000
LEGISLATIVE RESOURCE COORDINATOR	F,S	1	35,407	35,407	1	35,407	35,407	1	35,407	35,407
LEGISLATIVE ASSISTANT I	F,S	1	31,940	31,940	1	31,940	31,940	1	31,940	31,940
LEGISLATIVE ASSISTANT II	F,S	1	30,851	30,851	1	30,851	30,851	1	30,851	30,851
LEGISLATIVE ASSISTANT II	F,S	1	30,003	30,003	1	30,851	30,851	1	30,851	30,851
LEGISLATIVE ASSISTANT III	F,S	1	28,950	28,950	1	28,950	28,950	1	28,950	28,950
VIDEO TECHNICIAN	F,S	1	41,328	41,328	1	41,328	41,328	1	41,328	41,328
ASSISTANT TECHNICIAN(TRSF)	F,S	1	33,317	33,317	0	0	0	0	0	0
FULL-TIME SUBTOTAL	F,S	9	317,562	317,562	7	239,327	239,327	7	239,327	239,327
PART-TIME SUBTOTAL	P,S	9	258,543	258,543	9	258,543	258,543	9	258,543	258,543
TOTAL		18	576,105	576,105	16	497,870	497,870	16	497,870	497,870

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL FUND		COUNCIL APPROVED 2008 SALARY BUDGET			COUNCIL APPROVED 2009 SALARY BUDGET			REVISED 2009 SALARY BUDGET		
DEPT: 30- CITY COURT		EMPL #	UNIT SALARY	TOTAL SALARIES	EMPL #	UNIT SALARY	TOTAL SALARIES	TOTAL SALARIES	TOTAL SALARIES	
JOB DESCRIPTION	EMPL TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	SALARIES	SALARIES	
JUDGE	O,S	1	67,319	67,319	1	67,000	67,000	1	64,165	64,165
COURT ADMINISTRATOR	F,S	1	46,968	46,968	1	46,000	46,000	1	44,054	44,054
PROBATION OFFICER	F,S	1	38,133	38,133	1	43,000	43,000	1	41,181	41,181
REFEREE	F,S	1	33,526	33,526	1	33,500	33,500	1	32,083	32,083
PROBATION SECRETARY	F,S	1	33,019	33,019	1	31,700	31,700	1	30,359	30,359
PRETRIAL SUPERVISOR	F,S	1	32,769	32,769	1	31,700	31,700	1	30,359	30,359
CHIEF BAILIFF	F,S	1	32,744	32,744	1	31,700	31,700	1	30,359	30,359
REFEREE	F,S	1	32,275	32,275	1	31,500	31,500	1	30,167	30,167
CIVIL MAGISTRATE(REFEREE)	F,S	1	31,600	31,600	1	29,500	29,500	1	28,252	28,252
DRUG CRT CASEMANAGER	F,S	1	31,032	31,032	1	30,000	30,000	1	28,731	28,731
PROBATION OFFICER	F,S	1	29,693	29,693	1	30,000	30,000	1	28,731	28,731
PROBATION OFFICER	F,S	1	29,693	29,693	1	30,000	30,000	1	28,731	28,731
DRUG CRT CASEMANAGER	F,S	1	29,693	29,693	1	25,800	25,800	1	14,366	14,366
NIGHT COURT SUPERVISOR	F,S	1	29,741	29,741	1	29,750	29,750	1	28,491	28,491
PRETRIAL INVESTIGATOR	F,S	1	28,325	28,325	1	30,000	30,000	1	28,731	28,731
PRETRIAL INVESTIGATOR	F,S	1	27,810	27,810	1	28,500	28,500	1	27,294	27,294
PROBATION OFFICER	F,S	1	27,284	27,284	1	28,500	28,500	1	0	0
ASST. CHIEF BAILIFF	F,S	1	27,196	27,196	1	28,500	28,500	1	27,294	27,294
SR. DRUG CT. CASEMANAGER	F,S	1	27,196	27,196	1	27,200	27,200	1	26,049	26,049
DC CASEMANAGER	F,S	1	27,037	27,037	1	27,200	27,200	1	26,049	26,049
LAB TECHNICIAN	F,S	1	26,780	26,780	1	27,500	27,500	1	26,337	26,337
PROGRAM ADMINISTRATOR	F,S	1	38,561	38,561	1	35,000	35,000	1	33,519	33,519
ADMINISTRATIVE ASSIST.	F,S	1	25,956	25,956	1	26,000	26,000	1	24,900	24,900
CIVIL SUPERVISOR	F,S	1	25,956	25,956	1	26,000	26,000	1	24,900	24,900
DC CASEMANAGER	F,S	1	25,924	25,924	0	0	0	0	0	0
PROBATION OFFICER	F,S	0	0	0	1	40,500	40,500	1	38,787	38,787
BAILIFF	F,S	1	25,753	25,753	1	25,800	25,800	1	24,708	24,708
BAILIFF	F,S	1	25,746	25,746	1	25,800	25,800	1	24,708	24,708
PRETRIAL INVESTIGATOR	F,S	1	24,947	24,947	1	25,000	25,000	1	23,942	23,942
DRUG COURT EVALUATOR	F,S	1	24,720	24,720	1	25,500	25,500	1	24,421	24,421
SECRETARY	F,S	1	24,205	24,205	1	24,300	24,300	1	23,272	23,272
SECRETARY	F,S	1	24,192	24,192	1	24,200	24,200	1	23,176	23,176
SECRETARY	F,S	1	24,074	24,074	1	24,200	24,200	1	23,176	23,176
BAILIFF	F,S	1	24,058	24,058	0	0	0	0	0	0
COMMUNITY SERVICE COORDINATOR	F,S	1	23,690	23,690	1	23,700	23,700	1	22,697	22,697
SUB-TOTALS		34	1,027,615	1,027,615	33	1,014,550	1,014,550	33	933,989	933,989

FUND: 101-GENERAL FUND
DEPT: 30- CITY COURT

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED 2008 SALARY BUDGET			COUNCIL APPROVED 2009 SALARY BUDGET			REVISED 2009 SALARY BUDGET	
			UNIT SALARY	TOTAL SALARIES		UNIT SALARY	TOTAL SALARIES		TOTAL SALARIES	TOTAL SALARIES
REFEREE	F,S	1	21,630	21,630	1	20,000	20,000	1	19,154	19,154
REFEREE	F,S	1	20,008	20,008	1	20,000	20,000	1	19,154	19,154
PUBLIC DEFENDER	F,S	1	20,008	20,008	1	19,500	19,500	1	18,675	18,675
PUBLIC DEFENDER	F,S	1	20,008	20,008	1	19,500	19,500	1	18,675	18,675
PUBLIC DEFENDER	F,S	1	17,500	17,500	1	16,000	16,000	1	15,323	15,323
PUBLIC DEFENDER	F,S	1	15,775	15,775	1	16,000	16,000	1	15,323	15,323
ASST. NIGHT CT. SUPERVIS	F,S	1	16,222	16,222	1	14,500	14,500	1	3,040	3,040
PAUPER ATTORNEY	F,S	1	15,775	15,775	0	0	0	0	0	0
PAUPER ATTORNEY	F,S	1	15,775	15,775	0	0	0	0	0	0
BAILIFF	P,S	1	15,450	15,450	1	15,000	15,000	1	6,250	6,250
BAILIFF	P,S	1	14,600	14,600	1	15,000	15,000	1	10,000	10,000
BAILIFF	P,S	1	15,450	15,450	0	0	0	0	0	0
CIVIL RECLAMATIONS OFF.	P,S	1	14,600	14,600	0	0	0	0	0	0
NIGHT COURT BAILIFF	P,S	1	14,600	14,600	1	13,500	13,500	1	9,000	9,000
CIVIL RECLAMATIONS OFF.	P,S	0	0	0	1	13,000	13,000	1	8,667	8,667
COURT REPORTER	P,S	0	0	0	1	15,000	15,000	1	10,000	10,000
BAILIFF	P,S	1	14,023	14,023	0	0	0	0	0	0
SECRETARY	P,S	1	11,356	11,356	1	13,500	13,500	1	7,875	7,875
CIVIL BAILIFF	P,S	1	13,519	13,519	1	12,000	12,000	1	5,000	5,000
CIVIL BAILIFF	P,S	1	12,978	12,978	1	12,000	12,000	1	6,000	6,000
CIVIL BAILIFF	P,S	1	12,978	12,978	1	12,000	12,000	1	5,000	5,000
NIGHT COURT BAILIFF	P,S	1	12,978	12,978	1	9,000	9,000	1	6,000	6,000
NIGHT COURT BAILIFF	P,S	1	12,978	12,978	1	10,250	10,250	1	7,104	7,104
NIGHT COURT BAILIFF	P,S	1	12,978	12,978	1	10,250	10,250	1	7,104	7,104
CIVIL BAILIFF	P,S	1	12,437	12,437	0	0	0	0	0	0
CIVIL BAILIFF	P,S	1	12,437	12,437	0	0	0	0	0	0
CIVIL BAILIFF	P,S	1	11,356	11,356	0	0	0	0	0	0
NIGHT COURT BAILIFF	P,S	1	11,356	11,356	0	0	0	0	0	0
NIGHT COURT BAILIFF	P,S	1	10,274	10,274	0	0	0	0	0	0
FULLTIME		43	1,190,316	1,190,316	40	1,140,250	1,140,250	40	1,043,333	1,043,333
PART-TIME		18	236,348	236,348	12	150,500	150,500	12	88,000	88,000
TOTALS		61	1,426,664	1,426,664	52	1,290,750	1,290,750	52	1,131,333	1,131,333

CITY OF GARY SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL DEPT: 040-CITY CLERK REORGANIZATION			COUNCIL APPROVED 2008 SALARY BUDGET		APPROVED REVISED 2009 SALARY BUDGET			REVISED BUDGET FOR 2009		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	TOTAL SALARIES	TOTAL SALARIES
CITY CLERK	O,S	1	65,381	65,381	1	65,381	65,381	1	65,381	65,381
CHIEF DEPUTY	F,S	1	55,752	55,752	1	55,752	55,752	1	55,752	55,752
FISCAL MANAGER	F,S	1	43,827	43,827	1	43,827	43,827	1	43,827	43,827
SR. TECH SUVP.	F,S	0	0	0	1	37,995	37,995	1	37,995	37,995
SUPERVISOR	F,S	1	35,195	35,195	1	35,195	35,195	1	35,195	35,195
SUPERVISOR	F,S	1	35,195	35,195	1	35,195	35,195	1	35,195	35,195
SUPERVISOR (eliminate/revision)	F,S	1	35,195	35,195	1	35,195	35,195	0	28,427	6,768
ADM ASST.	F,S	1	30,282	30,282	1	30,282	30,282	1	30,282	30,282
STAFF ACCOUNTANT	F,S	1	32,445	32,445	1	32,445	32,445	1	32,445	32,445
DEPUTY CLERK V	F,S	1	29,374	29,374	1	29,374	29,374	1	29,374	29,374
DEPUTY CLERK V	F,S	1	29,374	29,374	1	29,374	29,374	1	29,374	29,374
DEPUTY CLERK V	F,S	0	0	0	1	29,374	29,374	1	29,374	29,374
SR DATA CLERK	F,S	1	29,255	29,255	1	29,255	29,255	1	29,255	29,255
MICROFILM TECHNICIAN	F,S	1	28,834	28,834	1	28,834	28,834	1	28,834	28,834
BOOKKEEPER II	F,S	1	27,633	27,633	1	27,633	27,633	1	27,633	27,633
BOOKKEEPER II	F,S	1	27,633	27,633	1	27,633	27,633	1	27,633	27,633
BOOKKEEPER I (eliminate/revision)	F,S	1	26,876	26,876	1	26,876	26,876	0	0	0
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,719	26,719	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,719	26,719	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,719	26,719	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	26,719	26,719	1	26,719	26,719	1	26,719	26,719
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III	F,S	1	26,064	26,064	1	26,064	26,064	1	26,064	26,064
DEPUTY CLERK III (eliminate/revision)	F,S	1	26,064	26,064	1	26,064	26,064	0	23,057	3,007
DEPUTY CLERK II	F,S	1	25,066	25,066	1	25,066	25,066	1	25,066	25,066
DEPUTY CLERK II	FS	1	25,066	25,066	1	25,066	25,066	1	25,066	25,066
DEPUTY CLERK II	F,S	1	25,066	25,066	1	25,066	25,066	1	25,066	25,066
DEPUTY CLERK II	F,S	1	25,066	25,066	1	25,066	25,066	1	25,066	25,066
DEPUTY CLERK II (eliminate/revision)	F,S	1	25,066	25,066	1	25,066	25,066	0	20,728	4,338
DEPUTY CLERK II (eliminate/revision)	F,S	1	25,066	25,066	1	25,066	25,066	0	22,174	2,892
DEPUTY CLERK II (eliminate/revision)	F,S	1	25,066	25,066	1	25,066	25,066	0	12,533	12,533
DEPUTY CLERK I (eliminate/revision)	F,S	1	22,712	22,712	1	22,712	22,712	0	0	0
DEPUTY CLERK I	P,S	1	11,356	11,356	1	11,356	11,356	1	11,356	11,356
DEPUTY CLERK I	P,S	1	11,356	11,356	1	11,356	11,356	1	11,356	11,356
SUBTOTALS			1,068,525	536,274		1,135,894	1,135,894			
PART-TIME		2	22,712	22,712	2	22,712	22,712	2	22,712	22,712
FULL-TIME		35	1,045,813	1,045,813	37	1,113,182	1,113,182	30	1,034,056	956,675
TOTAL		37	1,068,525	1,068,525	39	1,135,894	1,135,894	32	1,056,768	979,387

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101 - GENERAL DEPT: 080 - MIS		COUNCIL APPROVED 2008 SALARY BUDGET			APPROVED 2009 SALARY BUDGET			APPROVED REVISED 2009 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL FUND		COUNCIL APPROVED				APPROVED			APPROVED REVISED		
DEPT: 90-DIVISION OF PUBLIC WORKS		2008 SALARY				2009 SALARY			2009 SALARY		
		BUDGET				BUDGET			BUDGET		
JOB DESCRIPTION	EMPL		UNIT	TOTAL	#	UNIT	TOTAL	#	UNIT	TOTAL	
	TYPE	#	SALARY	SALARIES		SALARY	SALARIES		SALARY	SALARIES	
DIRECTOR	F,S	1	60,520	60,520	1	60,520	60,520	1	60,520	60,520	
DEPUTY DIRECTOR	F,S	1	44,332	44,332	1	44,332	44,332	1	44,332	44,332	
CIVIL ENGINEER II	F,S	1	39,187	39,187	1	39,187	39,187	1	39,187	39,187	
ADMINISTRATIVE ASST.	F,S	1	28,550	28,550	1	28,550	28,550	1	33,094	33,094	
CONTRUCTION MONITOR(ELIMINATE)	F,S	1	32,130	32,130	1	32,130	32,130	0	0	0	
CONTRUCTION MONITOR(ELIMINATE)	F,S	1	32,130	32,130	0	0	0	0	0	0	
SECRETARY II (ELIMINATE)	F,S	1	21,722	21,722	0	0	0	0	0	0	
FISCAL MONITOR(ELIMINATE)	F,S	1	33,094	33,094	1	33,094	33,094	0	0	0	
BUILDING COMMISSIONER(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	41,200	41,200	
PERMIT CLERK/SECRETARY(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	20,600	20,600	
OFFICE MANAGER(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	26,780	26,780	
INSPECTOR COORDINATOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	33,094	33,094	
CHIEF PLBG./HVAC INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	33,094	33,094	
CHIEF ELECTRICAL INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	33,094	33,094	
INSPECTOR SPECIALIST(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	30,000	30,000	
ELECTRICAL INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	28,026	28,026	
PLBG/HVAC INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	28,026	28,026	
ELECTRICAL INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	28,026	28,026	
BUILDING INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	28,026	28,026	
BUILDING INSPECTOR(TRSF FROM 120)	F,S	0	0	0	0	0	0	1	28,026	28,026	
BLDG COMMISSIONERS(TRSF FROM 120)	P,S	0	0	0	0	0	0	6	600	3,600	
DIRECTOR OF PLANNING(TRSF FROM DEPT 130)	F,S	0	0	0	0	0	0	1	55,367	55,367	
ZONING MANAGER(TRSF FROM DEPT 130)	F,S	0	0	0	0	0	0	1	41,200	41,200	
ZONING SECRETARY(TRSF FROM DEPT 130)	F,S	0	0	0	0	0	0	1	27,810	27,810	
PLANNING COMMISSIONERS(TRSF FROM DEPT 130)	P,S	0	0	0	0	0	0	9	600	5,400	
BZA COMMISSIONERS (TRSF FROM DEPT 130)	P,S	0	0	0	0	0	0	5	600	3,000	
PART-TIME		0			0			20	1,800	12,000	
FULL-TIME		7	291,665	291,665	6	237,813	237,813	14	658,902	658,902	
TOTAL		7	291,665	291,665	6	237,813	237,813	34	660,702	670,902	

CONSOLDATED PUBLIC WORKS, PLANNING, AND BUILDING

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL

DEPT: 210 ENVIRONMENTAL AFFAIRS.

COUNCIL APPROVED 2008 SALARY BUDGET	APPROVED 2009 SALARY BUDGET	APPROVED REVISED 2009 SALARY BUDGET
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JOB DESCRIPTION	EMPL		UNIT	TOTAL	#	UNIT	TOTAL	#	UNIT	TOTAL
	TYPE	#	SALARY	SALARIES		SALARY	SALARIES		SALARY	SALARIES
DIRECTOR(TRANSFER)	F,S	1	48,410	48,410	0	0	0	0	0	0
AIR QUALITY CONTROL MANAGER	F,S	1	40,347	40,347	1	40,347	40,347	1	37,080	37,080
BROWNSFIELD SPECIALIST	F,S	1	37,080	37,080	1	37,080	37,080	1	40,347	40,347
ENVIRONMENTAL PROJ. MGR.(TRANSFER)	F,S	1	36,715	36,715	0	0	0	0	0	0
MONITOR TECHNICIAN(ELIMINATE)	F,S	1	32,967	32,967	1	32,967	32,967	0	0	0
ENVIRONMENTAL TECHN(ELIMINATE)	F,S	1	26,974	26,974	0	0	0	0	0	0
SECRETARY I(TRANSFER)	F,S	1	20,600	20,600	0	0	0	0	0	0
		0		0	0		0	0		0
		7	243,093	243,093	3	110,394	110,394	2	77,427	77,427
TOTAL		7	243,093	243,093	3	110,394	110,394	2	77,427	77,427

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL DEPT: 220-GENERAL SERVICES		COUNCIL APPROVED			APPROVED			APPROVED REVISED		
		2008 SALARY BUDGET			2009 SALARY BUDGET			2009 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	57,380	57,380	1	49,800	49,800	1	49,800	49,800
ASST. DIRECTOR	F,S	1	49,895	49,895	1	46,500	46,500	1	46,500	46,500
SUPERINTENDENT(sanitation)	F,S	1	44,017	44,017	0	0	0	0	0	0
SUPERINTENDENT(CUSTODIAN)	F,S	1	44,017	44,017	1	44,017	44,017	1	44,017	44,017
STREET SUPERINTENDENT(ELIM)	F,S	1	44,017	44,017	0	0	0	0	0	0
SUPERINTENDENT(TRSF FRM DEPT 226)	F,S	0	0	0	0	0	0	1	44,017	44,017
FOREMAN-STREETS(ELIMINATE)	F,S	1	35,777	35,777	1	35,798	35,798	0	0	0
FOREMAN	F,S	1	35,798	35,798	1	35,798	35,798	1	29,577	29,577
EXPEDITOR	F,S	1	26,151	26,151	1	26,151	26,151	1	26,151	26,151
PAYROLL SPECIALIST	F,S	1	23,931	23,931	1	23,931	23,931	1	23,931	23,931
ADMINISTRATIVE ASST. II	F,S	1	27,313	27,313	1	27,313	27,313	1	27,313	27,313
DIVISION CLERK (ELIMINATE)	F,S	1	21,753	21,753	0	0	0	0	0	0
DIVISION CLERK(ELIMINATE)	F,S	1	21,753	21,753	0	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS A(TRSF FRM DEPT 226)	F,H	0	0	0	0	0	0	1	30,950	30,950
HEAVY EQUIP. OPER. - CLASS A(TRSF FRM DEPT 226)	F,H	0	0	0	0	0	0	1	30,950	30,950
HEAVY EQUIP. OPER. - CLASS B(TRSF FRM DEPT 226)	F,H	0	0	0	0	0	0	1	29,577	29,577
HEAVY EQUIP. OPER. - CLASS B(TRSF FROM DEPT 226)	F,H	0	0	0	0	0	0	1	29,577	29,577
HEAVY EQUIP. OPER. - CLASS B(TRSF FROM DEPT 226)	F,H	0	0	0	0	0	0	1	29,577	29,577
HEAVY EQUIPMENT OPER A(trsf 232)	F,H	1	30,943	30,943	0	0	0	0	0	0
HEAVY EQUIPMENT OPER A(trsf 232)	F,H	1	30,943	30,943	0	0	0	0	0	0
HEAVY EQUIPMENT OPER B(trsf 232)	F,H	1	29,583	29,583	0	0	0	0	0	0
HEAVY EQUIPMENT OPER B(trsf 232)	F,H	1	29,583	29,583	0	0	0	0	0	0
HEAVY EQUIPMT OPERATOR(trsf 232)	F,H	1	29,583	29,583	0	0	0	0	0	0
HEAVY EQUIPMT OPERATOR(trsf 232)	F,H	1	29,583	29,583	0	0	0	0	0	0
HEAVY EQUIP. OPER. - CLASS B (ELIMINATE)	F,H	1	29,583	29,583	1	29,583	29,583	0	0	0
HEAVY EQUIP. OPER. - CLASS B(TRSF FROM DEPT 226)	F,H	1	29,583	29,583	1	29,583	29,583	1	29,577	29,577
HEAVY EQUIP. OPER. - CLASS B(TRSF FROM DEPT 226)	F,H	1	29,583	29,583	1	29,583	29,583	1	29,577	29,577
HEAVY EQUIPMT OPERATOR(ELIMINATE)	F,H	1	29,583	29,583	0	0	0	0	0	0
HEAVY EQUIPMT OPERATOR(ELIMINATE)	F,H	1	29,583	29,583	1	29,583	29,583	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (street dept)(ELIMINATE)	F,S	1	28,364	28,364	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (street dept)	F,H	1	28,364	28,364	1	28,364	28,364	1	28,364	28,364
SIX-WHEEL DRIVER (street dept)ELIM	F,S	1	28,364	28,364	1	28,364	28,364	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (sanitation-outsourced)	F,S	1	28,364	28,364	0	0	0	0	0	0
SUBTOTALS		37	1,157,031	1,157,031	15	492,732	492,732	16	529,455	529,455

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL
DEPT: 220-GENERAL SERVICES

JOB DESCRIPTION	COUNCIL APPROVED										
	2008 SALARY BUDGET					APPROVED 2009 SALARY BUDGET			APPROVED REVISED 2009 SALARY BUDGET		
	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
BUILDING ENGINEER(ELIMINATE)	P,S	1	20,600	20,600	0	0	0	0	0	0	
RADIO DISPATCHER	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
CARPENTER(ELIMINATE)	F,S	1	29,583	29,583	0	0	0	0	0	0	
PLUMBER	F,S	1	29,582	29,582	1	29,582	29,582	1	29,582	29,582	
PAINTER(ELIMINATE)	F,S	1	27,528	27,528	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(sanitation-outsourced)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(Trsf to 232-street dept)	F,H	1	26,667	26,667	0	0	0	0	0	0	
DRIVER II(sanitation-outsourced)	F,H	1	26,667	26,667	0	0	0	0	0	0	
MAINTENANCE II(Parks)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II(Marquette Park)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II(Marquette Park)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II(grasscut, snow)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II(trees, patch, snow)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II(trees, patch, snow)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II(trees, patch, snow)	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
MAINTENANCE II CHG TO MAINTENANCE I	F,H	1	26,667	26,667	1	26,667	26,667	1	23,503	23,503	
PARK MAINTENANCE	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667	
PARK MAINTENANCE(ELIM)	F,H	1	22,503	22,503	1	22,503	22,503	0	0	0	
PARK MAINTENANCE(ELIM)	F,H	1	22,503	22,503	1	22,503	22,503	0	0	0	
PARK MAINTENANCE(ELIM)	F,H	1	21,432	21,432	1	21,432	21,432	0	0	0	
PARK MAINTENANCE(ELIM)	F,H	1	21,432	21,432	1	21,432	21,432	0	0	0	
PARK MAINTENANCE(ELIM)	F,H	1	21,432	21,432	1	21,432	21,432	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(sanitation-outsource)	F,H	1	21,070	21,070	0	0	0	0	0	0	
LABORER(ELIMINATE)	F,H	1	21,070	21,070	1	21,070	21,070	0	0	0	
LABORER(ELIMINATE)		1	21,070	21,070	1	21,070	21,070	0	0	0	
LABORER (ELIMINATE)	F,H	0	0	0	1	21,070	21,070	0	0	0	
SUBTOTAL		40	976,108	976,108	19	468,764	468,764	11	293,088	293,088	

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL DEPT: 220-GENERAL SERVICES		COUNCIL APPROVED				APPROVED			APPROVED REVISED		
		2008 SALARY BUDGET				2009 SALARY BUDGET			2009 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
LABORER(elim)	F,H	0	0	0	1	21,070	21,070	0	0	0	
LABORER(elim)	F,H	0	0	0	1	21,070	21,070	0	0	0	
CUSTODIAN	F,H	1	22,394	22,394	1	23,067	23,067	1	23,067	23,067	
CUSTODIAN	F,H	1	22,946	22,946	1	23,067	23,067	1	23,067	23,067	
CUSTODIAN	F,H	1	22,946	22,946	1	23,067	23,067	1	23,067	23,067	
CUSTODIAN	F,H	1	22,394	22,394	1	23,067	23,067	1	23,067	23,067	
CUSTODIAN-MARQUETTE)	F,H	1	20,961	20,961	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(MARQUETTE)	F,H	1	20,961	20,961	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(TOLLESTON)	F,H	1	20,961	20,961	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(AMBRIDGE MANN)	F,H	1	20,961	20,961	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(FLOATER)	F,H	1	20,500	20,500	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(FLOATER)	F,H	1	20,500	20,500	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(FLOATER)	F,H	1	20,500	20,500	1	20,592	20,592	1	20,592	20,592	
CUSTODIAN(FLOATER)	F,H	1	20,500	20,500	1	20,592	20,592	1	20,592	20,592	
ADMINISTRATIVE ASSISTANT	F,H	1	47,000	47,000	1	36,000	36,000	1	36,000	36,000	
SUBTOTAL		13	303,524	303,524	15	335,144	335,144	13	293,004	293,004	
TOTAL		90	2,436,663	2,436,663	49	1,296,640	1,296,640	40	1,115,547	1,115,547	

CONSOLIDATE GENERAL SERVICES AND DEMOLITION

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL DEPT: 240-POLICE COMMISSIONERS		COUNCIL APPROVED 2008 SALARY BUDGET				APPROVED 2009 SALARY BUDGET			APPROVED REVISED 2009 SALARY BUDGET		
		EMPL TYP	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARY	#	UNIT SALARY	TOTAL SALARY
ADMINISTRATIVE ASSISTANT	F,S	1	40,000	40,000	1	40,000	40,000	1	40,000	40,000	
COMMISSIONERS	P,H	5	1,996	9,981	5	1,996	9,981	5	1,996	9,981	
		5	1,996	9,981	5	1,996	9,981	5	1,996	9,981	
		1	40,000	40,000	1	40,000	40,000	1	40,000	40,000	
TOTAL		6	41,996	49,981	6	41,996	49,981	6	41,996	49,981	

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL DEPT: 258-SUPPORTIVE SERVICES		COUNCIL APPROVED			APPROVED			APPROVED REVISED		
		2008 SALARY BUDGET			2009 SALARY BUDGET			2009 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
ADMINISTRATIVE SERVICES DIRECTOR	F,S	1	45,423	45,423	1	45,423	45,423	1	45,423	45,423
ADMINISTRATIVE ASSISTANT	F,S	1	33,868	33,868	1	33,868	33,868	1	33,868	33,868
ADMINISTRATIVE ASSISTANT	F,S	1	31,142	31,142	1	31,142	31,142	1	31,142	31,142
COMMUNICATIONS MANGR(ELIM)	F,S	1	30,900	30,900	0	0	0	0	0	0
FISCAL CLERK II	F,S	1	30,661	30,661	1	30,661	30,661	1	30,661	30,661
ANIMAL CONTROL SUPERVISOR	F,S	1	31,919	31,919	1	31,919	31,919	1	31,919	31,919
ASSISTANT SUPERVISOR	F,S	1	26,008	26,008	1	26,008	26,008	1	26,008	26,008
COMMUNICATIONS SUPERVISOR	F,S	1	29,005	29,005	1	29,005	29,005	1	29,055	29,055
COMMUNICATIONS SUPERVISOR	F,S	1	29,005	29,005	1	29,005	29,005	1	29,055	29,055
COMMUNICATIONS SUPERVISOR	F,S	1	29,005	29,005	1	29,005	29,005	1	29,055	29,055
CRIME ANALYSIS TECH	F,S	1	23,643	23,643	1	23,643	23,643	1	23,643	23,643
SPECIAL POLICE	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
SPECIAL POLICE I	F,S	1	27,973	27,973	1	27,973	27,973	1	27,973	27,973
SPECIAL POLICE I	F,S	1	30,127	30,127	1	30,127	30,127	1	30,127	30,127
SPECIAL POLICE	F,S	1	25,127	25,127	1	25,127	25,127	1	25,127	25,127
ANIMAL CONTROL OFFICER	F,S	1	23,644	23,644	1	23,644	23,644	1	23,644	23,644
ADMINISTRATIVE ASSISTANT	F,S	1	22,945	22,945	1	22,945	22,945	1	22,945	22,945
ANIMAL CONTROL OFFICER(ELIMINATE	F,S	1	23,644	23,644	1	23,644	23,644	0	0	0
ANIMAL CONTROL OFFICER	F,S	1	23,644	23,644	1	23,644	23,644	1	23,644	23,644
ANIMAL CONTROL OFFICER	F,S	1	23,644	23,644	1	23,644	23,644	1	23,644	23,644
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR(ELIM)	F,S	1	27,239	27,239	0	0	0	0	0	0
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
SUBTOTALS		44	1,222,302	1,222,302	41	1,136,924	1,136,924	40	1,113,430	1,113,430

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

		COUNCIL APPROVED			APPROVED			APPROVED REVISED		
		2008 SALARY			2009 SALARY			2009 SALARY		
FUND: 101-GENERAL		BUDGET			BUDGET			BUDGET		
DEPT: 258-SUPPORTIVE SERVICES										
JOB DESCRIPTION	EMPL TYPE#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
COMMUNICATION OPERATOR	F,H	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
COMMUNICATION OPERATOR	F,S	1	27,239	27,239	1	27,239	27,239	1	27,239	27,239
FRONT DOOR SECURITY(ELIMINATE)	F,S	1	20,993	20,993	1	20,993	20,993	0	0	0
FRONT DOOR SECURITY	F,S	1	20,993	20,993	1	20,993	20,993	1	20,993	20,993
FRONT DOOR SECURITY	F,S	1	20,993	20,993	1	20,993	20,993	1	20,993	20,993
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CORRECTIONAL OFFICERS	F,S	1	21,000	21,000	0	0	0	0	0	0
CLERK-JUVENILE	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CLERK-RECORDS	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CLERK-FRONT DESK(ELIMINATE)	F,S	1	20,600	20,600	1	20,600	20,600	0	0	0
CLERK-DETECTIVE BUREAU	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CLERK-BUREAU OF IDENFICATION	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CLERK-AUTO	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CLERK-FRONT DESK	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
SECRETARY II	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CLERK-ANIMAL CONTROL	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
DATA ENTRY CLERK	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
DATA ENTRY CLERK	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
SECRETARY II(ELIMINATE)	F,S	1	20,600	20,600	1	20,600	20,600	0	0	0
ADVOCATE	F,S	1	21,515	21,515	0	0	0	0	0	0
ADVOCATE	F,S	1	20,600	20,600	0	0	0	0	0	0
CUSTODIAN I	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CUSTODIAN I	F,S	1	20,600	20,600	1	20,600	20,600	1	20,600	20,600
CUSTODIAN I (ELIMINATE)	F,S	1	20,600	20,600	1	20,600	20,600	0	0	0
SUBTOTALS		35	747,811	747,811	21	453,696	453,696	17	370,903	370,903
					0		0			
TOTAL		79	1,970,113	1,970,113	62	1,590,620	1,590,620	57	1,484,333	1,484,333

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL			COUNCIL APPROVED			APPROVED			APPROVED REVISED		
DEPT: 280-FIRE COMMISSION			2008 SALARY			2009 SALARY			2009 SALARY		
			BUDGET			BUDGET			BUDGET		
JOB DESCRIPTION	EMPL TYP	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
COMMISSIONER	P,S	6	1,275	7,651	6	1,275	7,651	6	1,275	7,651	
ADMINISTRATIVE ASST.	P,S	1	36,247	36,247	1	36,247	36,247	1	36,247	36,247	
		6	1,275	7,651	6	1,275	7,651	6	1,275	7,651	
		1	36,247	36,247	1	36,247	36,247	1	36,247	36,247	
TOTAL		7	37,522	43,898	7	37,522	43,898	7	37,522	43,898	

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

APPROVED REVISED

FUND: 101-GENERAL
DEPT: 290 FIRE DEPARTMENT

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED 2008 SALARY BUDGET			APPROVED 2009 SALARY BUDGET			REVISED APPROVED 2009 SALARY BUDGET	
			UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARIES	UNIT SALARIES
FIRE CHIEF	F,S	1	104,738	104,738	1	104,738	104,738	1	104,738	104,738
DEPUTY CHIEF	F,S	1	60,845	60,845	1	60,845	60,845	1	60,845	60,845
DIVISION CHIEF OF OPERATION	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
DIVISION CHIEF	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
CHIEF BUILDING AND GROUNDS	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
CHIEF INSPECTOR	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
CHIEF MECHANIC	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
CHIEF OF COMMUNICATIONS	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
CHIEF TRAINING OFFICER	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
CHIEF HEALTH & SAFETY	F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
BATTALION CHIEF	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
MIS OFFICER	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
DRILL MASTER	F,S	1	47,776	47,776	1	47,776	47,776	1	47,776	47,776
SUBTOTALS		27	1,427,644	1,427,644	27	1,427,644	1,427,644	27	1,427,644	1,427,644

FUND: 101-GENERAL
 DEPT: 290 FIRE DEPARTMENT

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED 2008 SALARY BUDGET			APPROVED 2009 SALARY BUDGET			REVISED APPROVED 2009 SALARY BUDGET	
			UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	UNIT SALARY
CAPTAIN	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
CAPTAIN	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
CAPTAIN	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
CAPT SAFETY OFFICER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
CAPT SAFETY OFFICER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
CAPT SAFETY OFFICER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
INSPECTOR	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
INSPECTOR	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
INSPECTOR	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
ARSON INVESTIGATOR	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
ARSON INVESTIGATOR	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
ARSON INVESTIGATOR	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
CARPENTER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
RADIO TECHNICIAN	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
MECHANIC	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
MECHANIC	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
MECHANIC	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
DIVE MASTER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
EQUIPMENT OFFICER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
TRAINING OFFICER	F,S	1	45,501	45,501	1	45,501	45,501	1	45,501	45,501
TRAINING OFFICER (ELIMINTATE)	F,S	1	45,501	45,501	1	45,501	45,501	0	0	0
LIEUTENANT	F,S	1	43,334	43,334	1	43,334	43,334	1	43,334	43,334
LIEUTENANT	F,S	1	43,334	43,334	1	43,334	43,334	1	43,334	43,334
LIEUTENANT	F,S	1	43,334	43,334	1	43,334	43,334	1	43,334	43,334
SUBTOTALS		24	1,085,523	1,085,523	24	1,085,523	1,085,523	23	1,040,022	1,040,022

FUND: 101-GENERAL
 DEPT: 290 FIRE DEPARTMENT

FUND: 101-GENERAL DEPT: 290 FIRE DEPARTMENT			COUNCIL APPROVED 2008 SALARY BUDGET			APPROVED 2009 SALARY BUDGET			REVISED APPROVED 2009 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	UNIT SALARY
ENGINEER-CHAUFFEUR	F,S	1	41,271	41,271	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	41,271	41,271	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	41,271	41,271	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	41,271	41,271	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	41,271	41,271	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	41,271	41,271	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	39,304	39,304	1	41,271	41,271	1	41,271	41,271
ENGINEER-CHAUFFEUR	F,S	1	39,304	39,304	1	41,271	41,271	1	41,271	41,271
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	0	0	0
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	0	0	0
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	0	0	0
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	0	0	0
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	1	39,304	39,304
FIREFIGHTER	F,S	1	39,304	39,304	1	39,304	39,304	0	0	0
SUBTOTALS		36	1,426,746	1,426,746	36	1,430,680	1,430,680	32	1,273,464	1,273,464

SUBTOTALS		40	1,572,160	1,572,160	22	864,688	864,688	13	510,952	510,952
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FUND: 101-GENERAL
 DEPT: 290 FIRE DEPARTMENT

			COUNCIL APPROVED 2008 SALARY BUDGET			APPROVED 2009 SALARY BUDGET			REVISED APPROVED 2009 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	UNIT SALARY
FIREFIGHTER	F,S	1	39,304	39,304	0	0	0	0	0	0
FIREFIGHTER	F,S	1	39,304	39,304	0	0	0	0	0	0
FIREFIGHTER	F,S	1	39,304	39,304	0	0	0	0	0	0
SUBTOTALS		3	117,911	117,911	0	0	0	0	0	0
GRAND TOTAL		277	11,834,630	11,834,630	256	11,013,181	11,013,181	241	10,417,424	10,417,424

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

DEPT: 300-EMERGENCY MEDICAL SERVICE		COUNCIL APPROVED 2008 SALARY BUDGET				COUNCIL APPROVED 2009 SALARY BUDGET				APP RO VED REV ISE D	REVISED 2009 SALARY BUDGET	
FUND:101-GENERAL		EMPL TYPE	#	UNIT SALARY	TOTALS SALARIES	#	UNIT SALARY	TOTALS SALARIES		UNIT SALARY	TOTALS SALARIES	
JOB DESCRIPTION												
DIRECTOR		F,S	1	53,927	53,927	1	53,927	53,927	1	53,927	53,927	
ASSISTANT CHIEF		F,S	1	43,041	43,041	1	43,041	43,041	1	43,041	43,041	
ASSISTANT CHIEF		F,S	1	43,041	43,041	1	43,041	43,041	1	43,041	43,041	
ASSISTANT CHIEF		F,S	1	43,041	43,041	1	43,041	43,041	1	43,041	43,041	
TRAINING OFFICER		F,S	1	42,739	42,739	1	42,739	42,739	1	42,739	42,739	
PARAMEDIC SUPERVISOR		F,S	1	41,766	41,766	1	41,766	41,766	1	41,766	41,766	
PARAMEDIC SUPERVISOR		F,S	1	41,766	41,766	1	41,766	41,766	1	41,766	41,766	
PARAMEDIC SUPERVISOR		F,S	1	41,766	41,766	1	41,766	41,766	1	41,766	41,766	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC(ELIM)		F,S	1	41,215	41,215	0	0	0	0	0	0	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC		F,S	1	41,215	41,215	1	41,215	41,215	1	41,215	41,215	
PARAMEDIC(ELIM)		F,S	1	41,215	41,215	0	0	0	0	0	0	
EMT - 1		F,S	1	39,492	39,492	1	39,492	39,492	1	39,492	39,492	
EMT- A		F,S	1	37,492	37,492	1	37,492	37,492	1	37,492	37,492	
EMT - A (ELIMINATE)		F,S	1	37,492	37,492	0	0	0	0	0	0	
SUB-TOTAL			25	1,042,567	1,042,567	22	922,645	922,645	22	922,645	922,645	

FUND: 101

DEPT: 300-EMERGENCY MEDICAL SERVICE

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED 2008 SALARY BUDGET		COUNCIL APPROVED 2009 BUDGET		REVISED COUNCIL APPROVED 2009 BUDGET			
			UNIT SALARY	TOTALS SALARIES	UNIT SALARY	TOTALS SALARIES	UNIT SALARY	TOTALS SALARIES		
EMT - A	F,S	1	37,492	37,492	1	37,492	37,492	1	37,492	37,492
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT	F,S	1	34,584	34,584	1	34,584	34,584	1	34,584	34,584
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
EMT(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
MECHANIC(ELIMINATE)	F,S	1	34,584	34,584	0	0	0	0	0	0
AIRPORT SUPERVISOR	F,S	1	34,584	34,584	1	34,584	34,584	1	37,492	37,492
AIRPORT SUPERVISOR	F,S	1	34,584	34,584	1	39,492	39,492	1	39,492	39,492
EQUIPMENT OFFICER	F,S	1	34,584	34,584	1	34,584	34,584	1	36,816	36,816
SECRETARY	F,S	1	25,171	25,171	1	25,171	25,171	1	25,171	25,171
SECRETARY	F,S	1	25,171	25,171	1	25,171	25,171	1	25,171	25,171
SECRETARY(ELIMINATE)	F,S	1	25,171	25,171	1	25,171	25,171	0	0	0
SECRETARY (ELIMINATE)	P,T	1	12,087	12,087	1	12,087	12,087	0	0	0
SUBTOTAL		35	1,162,608	1,162,608	26	856,261	856,261	24	824,144	824,144
TOTAL		60	2,198,101	2,198,101	48	1,778,906	1,778,906	46	1,746,789	1,746,789

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 101-GENERAL DEPT: 600-FINANCE AND HUMAN RESOURCES		COUNCIL APPROVED			APPROVED			APPROVED REVISED		
		2008 SALARY BUDGET			2009 SALARY BUDGET			2009 SALARY BUDGET		
JOB DESCRIPTION	EMPL	#	UNIT	TOTAL	#	UNIT	TOTAL	#	UNIT	TOTAL
	TYPE		SALARY	SALARIES		SALARY	SALARIES		SALARY	SALARIES
CITY CONTROLLER	F,S	1	60,529	60,529	1	60,529	60,529	1	60,529	60,529
DEPUTY CONTROLLER (ELIMINATE)	F,S	1	55,359	55,359	0	0	0	0	0	0
CHIEF ACCOUNTANT	F,S	0	0	0	1	50,439	50,439	1	50,439	50,439
INTERNAL AUDITOR	F,S	1	54,207	54,207	1	54,207	54,207	1	54,207	54,207
ACCOUNTING MANAGER	F,S	1	48,439	48,439	1	48,439	48,439	1	48,439	48,439
SENIOR ACCOUNTANT \	F,S	1	43,445	43,445	1	43,445	43,445	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	43,445	43,445	1	43,445	43,445	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	43,445	43,445	1	43,445	43,445	1	43,445	43,445
REVENUE ASSISTANT(ELIMINATE)	F,S	1	37,405	37,405	0	0	0	0	0	0
ADMINISTRATIVE ASSISTANT	F,S	1	37,405	37,405	1	37,405	37,405	1	37,405	37,405
COST ACCOUNTANT(ELIMINATE)	F,S	1	37,503	37,503	1	37,503	37,503	0	0	0
PAYROLL SUPERVISOR	F,S	1	39,213	39,213	1	39,213	39,213	1	39,213	39,213
STAFF ACCOUNTANT	F,S	1	37,484	37,484	1	37,484	37,484	1	37,484	37,484
PURCHASING AGENT	F,S	1	39,213	39,213	1	39,213	39,213	1	39,213	39,213
REVENUES SUPERVISOR	F,S	1	39,213	39,213	1	39,213	39,213	1	39,213	39,213
PAYROLL ASSISTANT(ELIMINATE)	F,S	1	37,405	37,405	0	0	0	0	0	0
DIRECTOR	F,S	0	0	0	0	0	0	1	48,410	48,410
ASSISTANT DIRECTOR	F,S	0	0	0	0	0	0	1	43,260	43,260
BENEFITS DIR.	F,S	0	0	0	0	0	0	1	39,714	39,714
HR SPECIALIST	F,S	0	0	0	0	0	0	1	27,843	27,843
BENEFITS ASST. I	F,S	0	0	0	0	0	0	1	22,660	22,660
		0	0	0	0	0	0	0	0	0
		15	653,710	653,710	13	573,980	573,980	17	718,364	718,364
TOTAL		15	653,710	653,710	13	573,980	573,980	17	718,364	718,364

CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 232-M.V.H.F.
DEPT: 222-GENERAL SERVICES

JOB DESCRIPTION	EMPL TYPE	#	COUNCIL APPROVED 2008 SALARY BUDGET		COUNCIL APPROVED 2009 SALARY BUDGET		REVISED APPROVED 2009 SALARY BUDGET			
			UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	UNIT SALARY	TOTAL SALARIES	
STREET SUPERINTENDENT	F,S	0	0	0	1	44,017	44,017	1	35,798	35,798
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220)	F,H	1	29,583	29,583	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220)	F,H	1	29,583	29,583	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220)	F,H	1	29,583	29,583	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220)	F,H	1	29,583	29,583	0	0	0	1	29,583	29,583
HEAVY EQUIPMENT OPER A(TRSF FROM 101/220)	F,H	0	0	0	1	30,943	30,943	1	30,943	30,943
HEAVY EQUIPMENT OPER A(TRSF FROM 101/220)	F,H	0	0	0	1	30,943	30,943	1	30,943	30,943
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220)	F,H	0	0	0	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPER B(TRSF FROM 101/220)	F,H	0	0	0	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR(TRSF FROM 101/220)	F,H	0	0	0	1	29,583	29,583	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR(TRSF FROM 101/220)	F,H	0	0	0	1	29,583	29,583	1	29,583	29,583
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCE)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER (OUTSOURCED)	F,H	1	28,364	28,364	0	0	0	0	0	0
SIX-WHEEL DRIVER	F,H	1	28,364	28,364	1	28,364	28,364	1	28,364	28,364
SIX-WHEEL DRIVER	F,H	1	28,364	28,364	1	28,364	28,364	1	28,364	28,364
LABORER(ELIMINATE)	F,H	0	0	0	1	21,070	21,070	0	0	0
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II chg to Maintenance II	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667	1	26,667	26,667
DRIVER II(trsf from 101/220)	F,H	0	0	0	1	26,667	26,667	1	26,667	26,667
LABORER (transf from 101/220)	F,H	0	0	0	1	21,070	21,070	1	21,070	21,070
LABORER (OUTSOURCE)	F,H	1	21,064	21,064	0	0	0	0	0	0
LABORER (OUTSOURCE)	F,H	1	21,064	21,064	0	0	0	0	0	0
LABORER (OUTSOURCE)	F,H	1	21,064	21,064	0	0	0	0	0	0
LABORER CHG TO CUSTODIAN	F,H	0	0	0	1	21,070	21,070	1	21,070	21,070
LABORER(ELIMINATE)	F,H	0	0	0	1	21,070	21,070	0	0	0
LABORER (ELIMINATE)	F,H	0	0	0	1	21,070	21,070	0	0	0
LABORER(ELIMINATE)	F,H	0	0	0	1	21,070	21,070	0	0	0
LABORER (ELIMINATE)	F,H	1	21,064	21,064	1	21,070	21,070	0	0	0
LABORER (OUTSOURCE)	F,H	1	21,064	21,064	0	0	0	0	0	0

TOTAL	31	842,569	842,569	30	810,538	810,538	26	726,553	726,553
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CITY OF GARY REVISED SALARY BUDGET FOR YEAR 2009

FUND: 232-M.V.H.F. DEPT: 223-TRAFFIC CONTROL		COUNCIL APPROVED 2008 SALARY BUDGET			COUNCIL APPROVED 2009 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	1	UNIT SALARY
DIR-TRAFFIC ENGINEER	F,S	1	39,338	39,338	1	39,338	39,338
FOREMAN	F,S	1	30,525	30,525	1	30,525	30,525
SECRETARY I	F,S	1	20,600	20,600	1	20,600	20,600
PAINTER	F,H	1	27,523	27,523	1	27,523	27,523
PAINTER	F,H	1	27,523	27,523	1	27,523	27,523
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
DRIVER II	F,H	1	26,667	26,667	1	26,667	26,667
TOTAL		8		225,508	8	225,508	225,510

CITY OF GARY SALARY BUDGET FOR YEAR 2009

FUND: 250-PARKS		COUNCIL APPROVED 2008 SALARY BUDGET				APPROVED 2009 SALARY BUDGET	
DEPT: 253 PARK DEPARTMENT		COUNCIL APPROVED 2008 SALARY BUDGET				APPROVED 2009 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PARK SUPERINTENDENT	F,S	1	62,064	62,064	1	62,064	62,064
BOARD OF PARK COMMISSIONERS	O,S	4	1,236	4,944	4	1,236	4,944
MARQUETTE MANAGER	F,S	1	46,331	46,331	1	46,331	46,331
GOLF COURSE SUPERVISOR	F,H	1	46,331	46,331	1	46,331	46,331
ASST SUPERINTENDENT/H.C.MANAGER	F,H	1	46,331	46,331	1	46,331	46,331
FACILITY ACTIVITY MANAGER	F,S	1	40,000	40,000	1	46,000	46,000
GREENSKEEPER	F,S	1	39,000	39,000	1	39,000	39,000
ADMN. ASSIST.	F,S	1	34,882	34,882	1	34,882	34,882
PAYROLL CLERK	F,S	1	34,197	34,197	1	34,197	34,197
HORTICULTURIST	F,S	1	30,271	30,271	1	30,271	30,271
AQUATICS DIRECTOR	F,S	1	34,906	34,906	1	34,906	34,906
RECREATION DIRECTOR	F,S	1	35,200	35,200	1	35,200	35,200
FISCAL ASSIST.	F,S	1	30,680	30,680	1	30,680	30,680
HUDSON CAMPBELL MAINTENANCE SUPV.	F,S	1	25,000	25,000	1	25,000	25,000
RECREATION SECRETARY	F,H	1	20,600	20,600	1	20,600	20,600
RECREATION AIDE/WASHINGTON	P,H	1	20,600	20,600	1	10,306	10,306
RECREATION AIDE/AMBRIDGE	P,H	1	20,600	20,600	1	10,306	10,306
RECREATION AIDE/BRUNSWICK	P,H	1	20,600	20,600	1	10,306	10,306
FRONT DESK ATTENDANT	F,S	1	20,600	20,600	1	20,600	20,600
CUSTODIAN-HC	P,H	1	20,600	20,600	1	20,600	20,600
RECREATION AIDE /BRUNSWICK	P,H	1	13,822	13,822	1	9,214	9,214
SUBTOTAL		9	97,458	101,166	9	61,968	65,676
		15	546,393	546,393	15	552,393	552,393
TOTAL		24	643,851	647,559	24	614,361	618,069

FUND: 250-PARKS		COUNCIL APPROVED 2008 SALARY BUDGET				COUNCIL APPROVED 2009 SALARY BUDGET	
DEPT: 253 PARK DEPARTMENT		COUNCIL APPROVED 2008 SALARY BUDGET				COUNCIL APPROVED 2009 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES

MAINTENANCE-HC	P,H	1	14,560	14,560	1	14,560	14,560
CUSTODIAN-HC	P,H	1	14,560	14,560	1	14,560	14,560
RANGER-GOLF	P,H	4	9,780	39,119	2	9,780	19,560
GROUND CREW-GOLF COURSE	P,H	7	12,195	85,365	4	12,195	48,780
CASHIERS -GOLF	P,H	2	12,559	25,118	1	12,559	12,559
CASHIER-GOLF	P,H	1	13,363	13,363	1	13,363	13,363
BEACH SECURITY	P,H	5	6,000	30,000	5	6,000	30,000
HEAD BEACH GUARD	P,H	4	5,043	20,172	1	5,043	5,043
HEAD POOL GUARD	P,H	10	3,263	32,630	1	3,263	3,263
BEACH GUARD 3RD YR	P,H	9	4,833	43,497	5	4,833	24,165
POOL GUARD 3RD YR.	P,H	10	3,257	32,570	8	3,257	26,056
BEACH GUARD 2ND YR	P,H	9	4,728	42,552	5	4,728	23,640
POOL GUARD 2ND YR.	P,H	19	3,152	59,888	3	3,152	9,456
BEACH GUARD 1ST YR.	P,H	5	4,883	24,164	2	4,883	9,766
POOL GUARD 1ST YR.	P,H	21	2,942	61,782	5	2,354	11,770
PARKING LOT ATTENDANT	P,H	6	4,728	28,366	5	4,728	23,640
SUBTOTALS		114	119,846	567,706	50	119,258	290,181
PART TIME	P,S	123	217,304	668,872	59	181,226	355,857
FULL TIME	F,S	15	546,393	546,393	15	552,393	552,393
TOTAL		138	763,697	1,215,265	74	733,619	908,250

