

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 10-MAYOR'S OFFICE
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$319,669	358,247	\$ 38,578.00
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	19,180	21,495	\$ 2,314.68
162	F I C A	24,455	27,406	\$ 2,951.22
171	WORKMEN'S COMPENSATION	12,787	14,330	\$ 1,543.12
172	UNEMPLOYMENT COMPENSATION	15,983	17,912	\$ 1,928.90
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		392,074	439,390	47,316
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		\$ -
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$ -	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$150,000	50,000	(100,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	7,000	7,000	0
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	8,000	5,200	(2,800)
332	ADVERTISING	8,000	2,000	(6,000)
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,500	\$ 1,500.00	0
393	CURRENT CHARGES	2,000	\$ 1,000.00	(1,000)
394	GRANTS & SUBSIDIES	100,000	\$ 25,000.00	(75,000)
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		276,500	91,700	(184,800)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	668,574	531,090	(137,484)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 20-COMMON COUNCIL
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$239,327	239,327	0
112	PART-TIME SALARIES & WAGES	258,543	258,543	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	29,872	29,872	0
162	F I C A	38,087	38,087	0
171	WORKMEN'S COMPENSATION	9,958	9,958	0
172	UNEMPLOYMENT COMPENSATION	9,958	9,958	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		585,745	\$585,745	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$15,265	\$10,849	(4,416)
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	2,383	\$2,383	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	11,248	\$11,248	
TOTALS - SUPPLIES		28,896	24,480	(4,416)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$175,883	\$150,883	(25,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	150,000	\$105,856	(44,144)
322	TELEPHONE & POSTAGE	29,766	\$29,766	
Printing and Advertising				
331	PRINTING	17,840	\$9,500	(8,340)
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	9,205	\$9,205	
362	REPAIRS TO EQUIPMENT	500	\$500	
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	11,000	\$11,000	
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	217,515	\$98,515	(119,000)
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		611,709	415,225	(196,484)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	25,000	6,900	(18,100)
491	OTHER CAPITAL OUTLAYS	50,000	10,000	(40,000)

TOTALS - CAPITAL EXPENSES	75,000	\$ 16,900	(58,100)
GRAND TOTALS	1,301,350	1,042,350	(259,000)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 30-CITY COURT
 FUND: 101- GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,140,250	1,043,333	(96,917)
112	PART-TIME SALARIES & WAGES	150,500	88,000	(62,500)
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	68,415	66,915	(1,500)
162	F I C A	90,865	80,825	(10,040)
171	WORKMEN'S COMPENSATION	34,208	34,208	0
172	UNEMPLOYMENT COMPENSATION	34,208	34,208	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,518,445	1,347,489	(170,957)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	10,000	\$8,000	(2,000)
Operating Supplies				
221	HEATING FUEL	0		0
222	GASOLINE	10,000	\$4,000	(6,000)
223	GARAGE & MOTOR SUPPLIES	0		0
224	CHEMICAL SUPPLIES	0		0
225	MEDICAL SUPPLIES	41,000	\$40,000	(1,000)
226	OTHER SUPPLIES	2,000	\$0	(2,000)
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	2,000	\$0	(2,000)
TOTALS - SUPPLIES		65,000	52,000	(13,000)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	80,000	\$65,000	(15,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	41,000	\$30,000	(11,000)
322	TELEPHONE & POSTAGE	8,000	\$6,000	(2,000)
Printing and Advertising				
331	PRINTING	5,000	\$3,500	(1,500)
332	ADVERTISING	4,000	\$2,500	(1,500)
Insurance				
341	PROPERTY INSURANCE	0		0
Utilities				
351	LIGHT, POWER, HEAT	0		0
352	WATER (except hydrant rental)	0		0
353	SEWER	0		0
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	12,000	\$7,000	(5,000)
362	REPAIRS TO EQUIPMENT	3,000	\$0	(3,000)
363	REPAIRS TO BUILDING	0		0
Rentals				
371	HYDRANT RENTAL	0		0
372	LEASES (does not incl. lease/purchase)	10,500	\$4,500	(6,000)
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		0
382	DEBT SERVICE - INTEREST	0		0
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	2,500	\$2,500	0
392	SUBSCRIPTIONS & DUES	3,000	\$3,000	0
393	PENSION BENEFITS/CURRENT CHARGES	2,500	\$2,500	0
394	GRANTS & SUBSIDIES	2,500	\$2,500	0
395	BOND PREMIUM	0		0
TOTALS - OTHER SERVICES & CHARGES		174,000	129,000	(45,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		0
421	BUILDING	0		0
431	OTHER BUILDING IMPROVEMENTS	1,500	500	(1,000)
441	MACHINERY & EQUIP. (incl. lease/purchase)	1,500	0	(1,500)
491	OTHER CAPITAL OUTLAYS	0		0

TOTALS - CAPITAL EXPENSES	3,000	500	(2,500)
GRAND TOTALS	\$ 1,760,445	\$ 1,528,989	\$ (231,457)

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Approved by State Board of Accounts

**REDUCED BUDGET ESTIMATE FOR
CALENDAR YEAR 2009**

504 2009 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 40-CITYCLERK
FUND: 101- GENERAL FUND
CITY: GARY

	2009 PROPOSED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
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	2009 PROPOSED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES			
Salaries and Wages			
111 FULL-TIME SALARIES & WAGES	1,113,182	956,675	(156,507)
112 PART-TIME SALARIES & WAGES	22,712	22,712	
Employee Benefits			
113 OTHER COMPENSATION			
114 LONGEVITY PAY			
115 OVERTIME PAY			
141 CLOTHING ALLOWANCE			
153 TEAMSTERS			
154 INSURANCE			
161 P E R F	66,568	57,178	(9,390)
162 F I C A	86,891	65,633	(21,258)
171 WORKMEN'S COMPENSATION	22,643	16,383	(6,260)
172 UNEMPLOYMENT COMPENSATION	34,465	26,640	(7,825)
Other Personal Services			
151 INSURANCE - CITY PLAN			
152 INSURANCE - HMO			
TOTALS - PERSONAL SERVICES	1,346,461	1,145,220	(201,241)
2. SUPPLIES			
Office Supplies			
211 OFFICE SUPPLIES	45,000	\$20,000	(25,000)
Operating Supplies			
221 HEATING FUEL	0		0
222 GASOLINE	0		0
223 GARAGE & MOTOR SUPPLIES	0		0
224 CHEMICAL SUPPLIES	0		0
225 MEDICAL SUPPLIES	0		0
226 OTHER SUPPLIES	0		0
Repair and Maintenance Supplies			
231 BUILDING MATERIALS	0		0
232 STREET & SEWER MATERIALS	0		0
233 REPAIR PARTS	0		0
Other Supplies			
291 OTHER MATERIALS	0		0
TOTALS - SUPPLIES	45,000	20,000	(25,000)
3. OTHER SERVICES & CHARGES			
Professional Services			
311 PROFESSIONAL SERVICES	60,000	\$60,000	0
Communication and Transportation			
321 TRAVEL & EDUCATION	10,000	\$8,000	(2,000)
322 TELEPHONE & POSTAGE	15,000	\$15,000	0
Printing and Advertising			
331 PRINTING	40,000	\$40,000	0
332 ADVERTISING	10,000	\$10,000	0
Insurance			
341 PROPERTY INSURANCE	0		0
Utilities			
351 LIGHT, POWER, HEAT	0		0
352 WATER (except hydrant rental)	0		0
353 SEWER	0		0
Repairs and Maintenance			
361 CONTRACTUAL MAINTENANCE AGREEMENT	30,000	\$30,000	0
362 REPAIRS TO EQUIPMENT	10,000	\$10,000	0
363 REPAIRS TO BUILDING	0		0
Rentals			
371 HYDRANT RENTAL	0		0
372 LEASES (does not incl. lease/purchase)	15,000	\$15,000	0
Debt Service			
381 DEBT SERVICE, PRINCIPAL	0		0
382 DEBT SERVICE - INTEREST	0		0
Other Services and Charges			
391 REFUNDS, AWARDS & INDEMNITIES	0		0
392 SUBSCRIPTIONS & DUES	3,000	\$3,000	0
393 PENSION BENEFITS/CURRENT CHARGES	0		0
394 GRANTS & SUBSIDIES	20,000	\$10,500	(9,500)
395 BOND PREMIUM	0		0
TOTALS - OTHER SERVICES & CHARGES	213,000	\$201,500	(11,500)
4. CAPITAL EXPENSES			
Other Capital Outlays			
411 LAND	0		0
421 BUILDING	0		0
431 OTHER BUILDING IMPROVEMENTS	0		0
441 MACHINERY & EQUIP. (incl. lease/purchase)	30,497	\$10,000	(20,497)
491 OTHER CAPITAL OUTLAYS	0		0
TOTALS - CAPITAL EXPENSES	30,497	\$10,000	(20,497)

GRAND TOTALS	1,634,958	1,376,720	(258,238)
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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 50-LAW
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$151,418	151,418	0
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,085	9,085	0
162	F I C A	11,583	11,583	0
171	WORKMEN'S COMPENSATION	6,057	6,057	0
172	UNEMPLOYMENT COMPENSATION	7,571	7,571	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		185,714	185,714	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$300,000	\$300,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000	2,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	600	600	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	550,000	\$700,000	150,000
392	SUBSCRIPTIONS & DUES	5,000	\$5,000	
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		857,600	1,007,600	150,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		1,043,314	1,193,314	150,000

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 80 -MIS
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$139,122	139,122	0
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	8,347	8,347	0
162	F I C A	10,643	10,643	0
171	WORKMEN'S COMPENSATION	5,565	5,565	0
172	UNEMPLOYMENT COMPENSATION	6,956	6,956	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		170,633	170,633	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	2,500	\$2,500	
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		2,500	\$2,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$55,000	\$35,000	(20,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	2,500	\$500	(2,000)
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	210,000	\$210,000	0
362	REPAIRS TO EQUIPMENT	10,000	\$7,000	(3,000)
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		277,500	252,500	(25,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	450,633	425,633	(25,000)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 90-PUBLIC WORKS
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$237,813	425,144	187,331
112	PART-TIME SALARIES & WAGES	0	5,945	5,945
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	14,269	25,865	11,597
162	F I C A	18,193	32,524	14,331
171	WORKMEN'S COMPENSATION	9,513	17,006	7,493
172	UNEMPLOYMENT COMPENSATION	11,891	21,257	9,367
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		291,678	527,741	236,063
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$75,000	\$67,500	(7,500)
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500	\$1,500	0
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	3,500	\$3,500	0
332	ADVERTISING	8,000	\$8,000	0
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000	\$1,000	0
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		\$89,000	81,500	(7,500)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		291,678	609,241	228,563

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 100-FACILITY MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	0	0	0
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	400	400	
225	MEDICAL SUPPLIES	300	300	
226	OTHER SUPPLIES	3,400	3,400	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	30,000	30,000	
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	500	500	
Other Supplies				
291	OTHER MATERIALS	25,000	25,000	
TOTALS - SUPPLIES		59,600	\$59,600	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$203,000	\$188,000	(15,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000	300,000	
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING	100,000	100,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		603,000	\$588,000	(\$15,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	662,600	647,600	(15,000)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 120-BUILDING DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$378,592	200,137	(178,455)
112	PART-TIME SALARIES & WAGES	3,708	900	(2,808)
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	22,938	11,508	(11,430)
162	F I C A	28,962	14,667	(14,295)
171	WORKMEN'S COMPENSATION	15,144	7,123	(8,021)
172	UNEMPLOYMENT COMPENSATION	18,930	7,123	(11,807)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		468,274	241,458	(226,815)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000	\$2,400	(600)
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	5,000	\$5,000	
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	1,200	\$1,200	
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		9,200	8,600	(600)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		477,474	250,058	(227,415)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 130-PLANNING
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$146,007	78,619	(67,388)
112	PART-TIME SALARIES & WAGES	8,652	4,150	(4,502)
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,280	4,521	(4,759)
162	F I C A	11,170	6,110	(5,059)
171	WORKMEN'S COMPENSATION	5,840	1,916	(3,924)
172	UNEMPLOYMENT COMPENSATION	7,300	1,916	(5,384)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		188,249	97,232	(91,017)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$2,500	\$0	(2,500)
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500	\$0	(1,500)
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	1,000	\$1,000	0
332	ADVERTISING	2,800	\$1,200	(1,600)
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000	\$530	(470)
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		8,800	2,730	(6,070)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		197,049	99,962	(97,087)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 160-HUMAN RELATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$53,262	53,262	0
112	PART-TIME SALARIES & WAGES	7,200	7,200	0
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	3,628	3,628	0
162	F I C A	4,075	4,075	0
171	WORKMEN'S COMPENSATION	2,130	2,130	0
172	UNEMPLOYMENT COMPENSATION	2,663	2,663	0
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		72,958	72,958	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0	\$0	
Communication and Transportation				
321	TRAVEL & EDUCATION	2,500	2,500	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	500	500	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	5,500	5,500	
392	SUBSCRIPTIONS & DUES	250	250	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		8,750	8,750	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0	
GRAND TOTALS	81,708	\$81,708

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 170-HUMAN RESOURCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 APPROVED BUDGET 2009 BUDGET 2009 APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$181,887	103,713	(78,174)
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	10,913	5,964	(4,949)
162	F I C A	13,914	7,618	(6,296)
171	WORKMEN'S COMPENSATION	7,275	3,870	(3,405)
172	UNEMPLOYMENT COMPENSATION	9,094	3,870	(5,224)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		223,084	125,035	(98,049)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$50,000	\$20,000	(30,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	\$2,000	\$1,000	(1,000)
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	\$2,000	\$1,000	(1,000)
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	\$3,000	\$0	(3,000)
392	SUBSCRIPTIONS & DUES	\$1,500	\$1,500	
393	CURRENT CHARGES	\$15,500	\$15,500	
394	GRANTS & SUBSIDIES	\$0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		74,000	39,000	(35,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	297,084	164,035	(133,049)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 171-LABOR RELATIONS
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	\$6,787	1,356	(5,431)
Employee Benefits				
113	OTHER COMPENSATION	0	0	0
114	LONGEVITY PAY	0	0	0
115	OVERTIME PAY	0	0	0
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	0	0	0
162	F I C A	0	0	0
171	WORKMEN'S COMPENSATION	519	0	(519)
172	UNEMPLOYMENT COMPENSATION	0	0	0
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		7,306	1,356	(5,950)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	7,306	1,356	(5,950)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 190-STATUS OF WOMEN
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	0
112	PART-TIME SALARIES & WAGES	8,034	8,034	0
Employee Benefits				
113	OTHER COMPENSATION	0	0	0
114	LONGEVITY PAY	0	0	0
115	OVERTIME PAY	0	0	0
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	0	0	0
162	F I C A	615	615	0
171	WORKMEN'S COMPENSATION	0	0	0
172	UNEMPLOYMENT COMPENSATION	0	0	0
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		8,649	8,649	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES		0	
GRAND TOTALS		8,649	\$8,649

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 200-HEALTH DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$479,206	417,733	(61,473)
112	PART-TIME SALARIES & WAGES	4,326	4,326	0
Employee Benefits				
113	OTHER COMPENSATION	0	0	0
114	LONGEVITY PAY	0	0	0
115	OVERTIME PAY	0	0	0
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	29,012	25,323	(3,689)
162	F I C A	36,659	31,956	(4,703)
171	WORKMEN'S COMPENSATION	19,168	16,709	(2,459)
172	UNEMPLOYMENT COMPENSATION	23,960	16,709	(7,251)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		592,332	512,756	(79,576)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	30,000	30,000	
225	MEDICAL SUPPLIES	30,000	30,000	
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		60,000	\$60,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$97,000	\$91,000	(6,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	1,800	\$800	(1,000)
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	12,500	\$12,500	
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	70,000	\$28,000	(42,000)
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		181,300	132,300	(49,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0		
GRAND TOTALS		833,632	705,056	(128,576)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 210-ENVIRONMENTAL AFFAIRS
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$110,394	97,578	(12,816)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0	0	0
114	LONGEVITY PAY	0	0	0
115	OVERTIME PAY	0	0	0
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	5,796	5,855	59
162	F I C A	8,445	7,465	(980)
171	WORKMEN'S COMPENSATION	4,416	3,903	(513)
172	UNEMPLOYMENT COMPENSATION	5,520	3,903	(1,617)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		134,570	118,704	(15,866)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$42,000	\$27,500	(14,500)
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500	250	(1,250)
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	1,500	1,500	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		45,000	29,250	(15,750)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	

TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	179,570	147,954	(31,616)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 220 GENERAL SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,296,640	1,221,700	(74,940)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	70,000	70,000	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	114,660	114,660	
154	INSURANCE			
161	P E R F	77,798	73,302	(4,496)
162	F I C A	99,193	93,460	(5,733)
171	WORKMEN'S COMPENSATION	51,866	48,868	(2,998)
172	UNEMPLOYMENT COMPENSATION	64,832	61,085	(3,747)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		1,774,989	1,683,075	(91,914)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	1,000	\$1,000	
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	3,000	\$3,000	
TOTALS - SUPPLIES		4,000	4,000	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$ -		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500	0	(1,500)
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$35,000	\$25,000	(10,000)
362	REPAIRS TO EQUIPMENT	2,500	2,500	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	3,000	1,000	(2,000)
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		42,000	28,500	(13,500)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		1,820,989	1,715,575	(105,414)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 226-IN-HOUSE DEMOLITION
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$230,447	109,621	(120,826)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	91,260	60,843	(30,417)
154	INSURANCE	0		0
161	P E R F	13,827	6,303	(7,524)
162	F I C A	17,629	8,112	(9,517)
171	WORKMEN'S COMPENSATION	9,218	3,031	(6,187)
172	UNEMPLOYMENT COMPENSATION	11,522	3,031	(8,491)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		373,903	190,941	(182,962)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	1,000	\$0	(1,000)
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	1,000	\$0	(1,000)
TOTALS - SUPPLIES		2,000	0	(2,000)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	5,000	\$0	(5,000)
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		5,000	0	(5,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	380,903	190,941	(189,962)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 240 POLICE CIVIL SERVICE COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$40,000	\$40,000	0
112	PART-TIME SALARIES & WAGES	9,981	9,981	0
Employee Benefits				
113	OTHER COMPENSATION	0	0	0
114	LONGEVITY PAY	0	0	0
115	OVERTIME PAY	0	0	0
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	2,400	2,400	0
162	F I C A	3,824	3,824	0
171	WORKMEN'S COMPENSATION	1,999	1,999	0
172	UNEMPLOYMENT COMPENSATION	2,499	2,499	0
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		\$ 60,703	\$ 60,703	\$ -
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$1,500	\$1,500	
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		1,500	\$1,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$100,000	\$100,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000	3,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	1,000	1,000	
332	ADVERTISING	1,000	1,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	1,000	1,000	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		106,000	106,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES		0	
GRAND TOTALS		168,203	\$168,203

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Approved by State Board of Accounts

**REDUCED BUDGET ESTIMATE FOR
CALENDAR YEAR 2009**

504 2009 45 3 0101
ID TYPE CO TYPE KEY

DEPT: 250-POLICE DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

2009 APPROVED BUDGET ITEMS
2009 BUDGET REVISION ESTIMATE
2009 APPROVED REDUCTIONS OR INCREASES

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	10,611,087	9,620,387	(990,700)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	162,000	182,000	20,000
114	LONGEVITY PAY	307,200	291,200	(16,000)
115	OVERTIME PAY	1,010,000	625,000	(385,000)
141	CLOTHING ALLOWANCE	385,500	357,000	(28,500)
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	2,266,112	1,770,700	(495,412)
162	F I C A	172,000	172,000	
171	WORKMEN'S COMPENSATION	81,015	196,015	115,000
172	UNEMPLOYMENT COMPENSATION	0	0	0
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		14,994,914	13,214,302	(1,780,612)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	2,500	2,500	
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	2,500	2,500	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	3,000	0	(3,000)
TOTALS - SUPPLIES		8,000	5,000	(3,000)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	5,000	45	(4,955)
Communication and Transportation				
321	TRAVEL & EDUCATION	2,000	250	(1,750)
322	TELEPHONE & POSTAGE	24,000	24,000	
Printing and Advertising				
331	PRINTING	10,000	10,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	200,000	150,000	(50,000)
362	REPAIRS TO EQUIPMENT	5,000	5,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	3,500	1,500	(2,000)
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	253,401	112,401	(141,000)
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	3,500	39,284	35,784
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		506,401	342,480	(163,921)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		15,509,315	13,561,782	(1,947,533)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 258-POLICE DEPT SUPPORTIVE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,590,620	1,501,570	(89,050)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	28,000	28,000	
114	LONGEVITY PAY	22,500	17,500	(5,000)
115	OVERTIME PAY	43,000	31,000	(12,000)
141	CLOTHING ALLOWANCE	2,100	2,100	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	101,173	90,094	(11,079)
162	F I C A	121,682	114,870	(6,812)
171	WORKMEN'S COMPENSATION	63,709	81,709	18,000
172	UNEMPLOYMENT COMPENSATION	79,636	60,063	(19,573)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		2,052,420	1,926,906	(125,514)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	18,000	2,833	(15,167)
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	2,800	1,255	(1,545)
226	OTHER SUPPLIES	6,500	6,500	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	3,500	3,500	
Other Supplies				
291	OTHER MATERIALS	4,000	4,000	
TOTALS - SUPPLIES		34,800	18,088	(16,712)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0	\$0	
Communication and Transportation				
321	TRAVEL & EDUCATION	2,600	0	(2,600)
322	TELEPHONE & POSTAGE	17,500	17,500	
Printing and Advertising				
331	PRINTING	6,000	3,000	(3,000)
332	ADVERTISING	200	0	(200)
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	74,500	67,500	(7,000)
362	REPAIRS TO EQUIPMENT	12,200	3,200	(9,000)
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		113,000	91,200	(21,800)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		2,200,220	2,036,194	(164,026)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 280-GARY FIRE DEPT COMMISSION
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$36,247	\$36,247	0
112	PART-TIME SALARIES & WAGES	7,651	7,651	
Employee Benefits				
113	OTHER COMPENSATION	0	0	
114	LONGEVITY PAY	0	0	
115	OVERTIME PAY	0	0	
141	CLOTHING ALLOWANCE	0	0	
153	TEAMSTERS	0	0	
154	INSURANCE	0	0	
161	P E R F	1,903	1,903	
162	F I C A	3,358	3,358	
171	WORKMEN'S COMPENSATION	1,756	1,756	
172	UNEMPLOYMENT COMPENSATION	2,195	2,195	
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	
152	INSURANCE - HMO	0	0	
TOTALS - PERSONAL SERVICES		\$ 53,110	\$ 53,110	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$3,000	\$3,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
TOTALS - SUPPLIES		3,000	3,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$70,000	\$70,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	1,200	1,200	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		71,200	71,200	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	

TOTALS - CAPITAL EXPENSES	0	0
GRAND TOTALS	\$127,310	\$127,310

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 290-GARY FIRE DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$11,013,181	10,417,424	(595,757)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	137,000	179,000	42,000
114	LONGEVITY PAY	275,000	190,000	(85,000)
115	OVERTIME PAY	901,528	451,528	(450,000)
141	CLOTHING ALLOWANCE	382,500	452,500	70,000
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	2,323,368	1,995,516	(327,852)
162	F I C A	135,000	153,000	18,000
171	WORKMEN'S COMPENSATION	52,000	149,800	97,800
172	UNEMPLOYMENT COMPENSATION	0	0	0
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		\$ 15,219,577	\$ 13,988,768	\$ (1,230,809)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$2,000	\$2,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	7,000	7,000	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	3,500	3,500	
Other Supplies				
291	OTHER MATERIALS	0	0	
TOTALS - SUPPLIES		12,500	\$12,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$3,000	\$3,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	3,800	3,800	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	1,500	1,500	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	3,200	3,200	
362	REPAIRS TO EQUIPMENT	4,500	4,500	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	305,000	120,000	(185,000)
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	450	450	
393	CURRENT CHARGES	3,500	3,500	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		324,950	139,950	(185,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		\$15,557,027	\$14,141,218	(\$1,415,809)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 300-AMBULANCE SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,778,906	1,760,985	(17,921)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0	25,000	25,000
114	LONGEVITY PAY	67,200	59,800	(7,400)
115	OVERTIME PAY	90,000	115,000	25,000
141	CLOTHING ALLOWANCE	72,000	64,000	(8,000)
153	TEAMSTERS	0	0	0
154	INSURANCE	0	0	0
161	P E R F	120,486	114,201	(6,285)
162	F I C A	141,594	145,594	4,000
171	WORKMEN'S COMPENSATION	74,036	57,470	(16,566)
172	UNEMPLOYMENT COMPENSATION	92,545	83,845	(8,700)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		2,436,769	2,425,895	(10,874)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	1,500	\$1,500	
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		1,500	\$1,500	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$1,000	\$1,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	2,500	2,500	
322	TELEPHONE & POSTAGE	1,000	1,000	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	500	500	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		5,000	5,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	

TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	2,443,269	2,432,395	(10,874)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 310-EMERGENCY MGMT
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES	22,602	22,602	0
Employee Benefits				
113	OTHER COMPENSATION	0	0	
114	LONGEVITY PAY	0	0	
115	OVERTIME PAY	0	0	
141	CLOTHING ALLOWANCE	0	0	
153	TEAMSTERS	0	0	
154	INSURANCE	0	0	
161	P E R F	1,356	1,356	
162	F I C A	1,729	1,729	
171	WORKMEN'S COMPENSATION	904	904	
172	UNEMPLOYMENT COMPENSATION	1,130	1,130	
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	
152	INSURANCE - HMO	0	0	
TOTALS - PERSONAL SERVICES		27,721	27,721	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0	\$0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0	\$0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	

TOTALS - CAPITAL EXPENSES	0	0
GRAND TOTALS	27,721	27,721

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 330-CHIEF OF STAFF
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$197,656	99,137	(98,519)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	10,377	5,700	(4,677)
162	F I C A	15,121	7,287	(7,834)
171	WORKMEN'S COMPENSATION	7,906	3,965	(3,941)
172	UNEMPLOYMENT COMPENSATION	9,883	3,965	(5,918)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		240,943	120,054	(120,889)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$20,000	\$6,000	(14,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000	\$0	(3,000)
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	600	\$200	(400)
332	ADVERTISING	800	\$0	(800)
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	4,000	\$0	(4,000)
392	SUBSCRIPTIONS & DUES	1,000	\$100	(900)
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		29,400	6,300	(23,100)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0		
GRAND TOTALS	270,343	126,354	(143,989)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 350-HEALTH DEPT-COMMUNITY SERVICES
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES		0	
GRAND TOTALS		0	\$0

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 410-PUBLIC INFORMATION
 FUND: 101-GENERAL FUND
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$0	0	0
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0	
GRAND TOTALS	0	\$0

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 420- YOUTH SERVICES BUREAU
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 APPROVED BUDGET 2009 BUDGET 2009 APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$0	0	0
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		0	\$0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0	\$0	
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500	3,500	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		3,500	3,500	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		

TOTALS - CAPITAL EXPENSES	0	
GRAND TOTALS	3,500	\$3,500

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 430-VEHICLE MAINTENANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$506,047	496,241	(9,806)
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		0
114	LONGEVITY PAY	0		0
115	OVERTIME PAY	20,000	20,000	0
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	112,320	112,320	0
154	INSURANCE	0	0	0
161	P E R F	31,563	29,774	(1,789)
162	F I C A	40,243	37,962	(2,281)
171	WORKMEN'S COMPENSATION	21,042	19,850	(1,192)
172	UNEMPLOYMENT COMPENSATION	26,302	19,850	(6,452)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		757,517	735,997	(21,520)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	500,000	\$350,000	(150,000)
223	GARAGE & MOTOR SUPPLIES	125,000	\$125,000	
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	500	\$500	0
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	138,000	\$120,000	(18,000)
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		763,500	595,500	(168,000)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0	\$0	
Communication and Transportation				
321	TRAVEL & EDUCATION	150	150	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	400	400	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (except hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	8,500	8,500	
362	REPAIRS TO EQUIPMENT	272,000	272,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		281,050	281,050	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	

TOTALS - CAPITAL EXPENSES	0	0	
GRAND TOTALS	1,802,067	1,612,547	(189,520)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 600-FINANCE AND HUMAN RESOURCES DEPARTMENT
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$573,980	643,429	69,449
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	850,000	232,000	(618,000)
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	85,439	52,526	(32,913)
162	F I C A	108,934	53,470	(55,465)
171	WORKMEN'S COMPENSATION	56,959	35,017	(21,942)
172	UNEMPLOYMENT COMPENSATION	71,199	35,017	(36,182)
Other Personal Services				
151	INSURANCE - CITY PLAN	0	0	0
152	INSURANCE - HMO	0	0	0
TOTALS - PERSONAL SERVICES		1,746,511	1,051,459	(695,052)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$80,000	\$80,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	22,000	22,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	50,000	50,000	
TOTALS - SUPPLIES		152,000	152,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$130,000	\$130,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	3,500	3,500	
322	TELEPHONE & POSTAGE	870,000	870,000	
Printing and Advertising				
331	PRINTING	12,000	12,000	
332	ADVERTISING	15,000	15,000	
Insurance				
341	PROPERTY INSURANCE	495,000	495,000	
Utilities				
351	LIGHT, POWER, HEAT	1,320,000	1,490,000	170,000
352	WATER (except hydrant rental)	195,000	195,000	
353	SEWER	202,201	202,201	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	43,000	43,000	
362	REPAIRS TO EQUIPMENT	3,000	3,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	181,000	181,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	1,108,990	1,108,990	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	50,000	50,000	
392	SUBSCRIPTIONS & DUES	15,000	15,000	
393	CURRENT CHARGES	23,000	23,000	
394	GRANTS & SUBSIDIES	475,000	200,000	(275,000)
395	BOND PREMIUM	0	0	
TOTALS - OTHER SERVICES & CHARGES		5,141,691	5,036,691	(105,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
TOTALS - CAPITAL EXPENSES		0	0	
GRAND TOTALS		7,040,202	6,240,150	(800,052)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 601-MEDICAL INSURANCE
 FUND: 101-GENERAL FUND
 CITY: GARY

2009 APPROVED 2009 2009
 BUDGET BUDGET APPROVED
 ITEMS REVISION REDUCTIONS
 ESTIMATE OR INCREASES

1. PERSONAL SERVICES		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$0	0	0
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN	2,960,256	5,150,256	2,210,000
158	INSURANCE - HMO	2,900,000	1,610,000	(1,290,000)
TOTALS - PERSONAL SERVICES		5,860,256	6,760,256	920,000
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$120,000	\$100,000	(20,000)
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		120,000	\$100,000	(20,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		5,980,256	6,860,256	900,000

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: ALL DEPARTMENTS
 FUND: 101-GENERAL FUND
 CITY: GARY

		2009 APPROVED BUDGET ITEMS	2009 BUDGET REVISION ESTIMATE	2009 APPROVED REDUCTIONS OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$32,564,940	\$30,211,050	(\$2,353,890)
112	PART-TIME SALARIES & WAGES	\$ 510,696.00	\$441,400	(\$69,296)
Employee Benefits				
\$0				
113	OTHER COMPENSATION	\$1,177,000	\$646,000	(\$531,000)
114	LONGEVITY PAY	\$671,900	\$558,500	(\$113,400)
115	OVERTIME PAY	\$2,134,528	\$1,312,528	(\$822,000)
141	CLOTHING ALLOWANCE	\$842,100	\$875,600	\$33,500
153	TEAMSTERS	\$318,240	\$287,823	(\$30,417)
154	INSURANCE		\$0	\$0
161	P E R F	\$5,333,106	\$4,419,331	(\$913,774)
162	F I C A	\$1,244,864	\$1,133,872	(\$110,992)
171	WORKMEN'S COMPENSATION	\$577,633	\$739,542	\$161,909
172	UNEMPLOYMENT COMPENSATION	\$550,242	\$433,366	(\$116,877)
Other Personal Services				
151	INSURANCE - CITY PLAN	\$2,960,256	\$5,150,256	\$2,210,000
152	INSURANCE - HMO	\$2,900,000	\$1,610,000	(\$1,290,000)
TOTALS - PERSONAL SERVICES		\$51,785,504	\$47,819,268	(\$3,946,237)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$156,765	125,349	(31,416)
Operating Supplies				
221	HEATING FUEL	\$0	\$0	\$0
222	GASOLINE	\$528,000	356,833	(171,167)
223	GARAGE & MOTOR SUPPLIES	\$125,000	125,000	0
224	CHEMICAL SUPPLIES	\$32,900	32,900	0
225	MEDICAL SUPPLIES	\$84,100	81,555	(2,545)
226	OTHER SUPPLIES	\$38,783	36,783	(2,000)
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	\$30,000	30,000	0
232	STREET & SEWER MATERIALS	\$1,000	0	(1,000)
233	REPAIR PARTS	\$148,000	130,000	(18,000)
Other Supplies				
291	OTHER MATERIALS	\$99,248	93,248	(6,000)
TOTALS - SUPPLIES		\$1,243,796	\$ 1,011,667.90	\$ (232,128.10)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$1,739,383	\$1,464,928	(\$274,455)
Communication and Transportation				
321	TRAVEL & EDUCATION	\$251,850	\$178,506	(\$73,344)
322	TELEPHONE & POSTAGE	\$965,266	\$963,266	(\$2,000)
Printing and Advertising				
331	PRINTING	\$117,640	\$100,600	(\$17,040)
332	ADVERTISING	\$49,800	\$39,700	(\$10,100)
Insurance				
341	PROPERTY INSURANCE	\$495,000	\$495,000	\$0
Utilities				
351	LIGHT, POWER, HEAT	\$1,320,000	\$1,490,000	\$170,000
352	WATER (except hydrant rental)	\$195,000	\$195,000	\$0
353	SEWER	\$202,201	\$202,201	\$0
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$937,905	\$865,905	(\$72,000)
362	REPAIRS TO EQUIPMENT	\$327,700	\$307,700	(\$20,000)
363	REPAIRS TO BUILDING	\$100,000	\$100,000	\$0
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	\$283,000	\$231,000	(\$52,000)
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	\$1,667,391	\$1,341,391	(\$326,000)
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	\$616,200	\$759,200	\$143,000
392	SUBSCRIPTIONS & DUES	\$45,200	\$43,830	(\$1,370)
393	CURRENT CHARGES	\$50,000	\$84,784	\$34,784
394	GRANTS & SUBSIDIES	\$815,015	\$336,515	(\$478,500)
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		\$10,178,551	\$9,199,526	(\$979,025)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	\$0	\$0	0
421	BUILDING	\$0	\$0	0
431	OTHER BUILDING IMPROVEMENTS	\$1,500	\$500	(1,000)
441	MACHINERY & EQUIP. (incl. lease/purchase)	\$56,997	\$16,900	(40,097)
491	OTHER CAPITAL OUTLAYS	\$50,000	\$10,000	(40,000)
		\$0	\$0	0

TOTALS - CAPITAL EXPENSES	\$108,497	\$27,400	(81,097)
GRAND TOTALS	\$63,316,348	\$58,057,862	(\$5,238,487)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 253-PARKS DEPARTMENT
 FUND: 250-PARKS
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$552,393	519,393	(33,000)
112	PART-TIME SALARIES & WAGES	355,857	320,666	(7,000)
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	33,144	33,144	0
162	F I C A	69,481	69,481	(0)
171	WORKMEN'S COMPENSATION	36,330	21,330	(15,000)
172	UNEMPLOYMENT COMPENSATION	45,413	25,413	(20,000)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,064,427	\$989,427	(75,000)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$8,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES	8,000		
225	MEDICAL SUPPLIES	3,000		
226	OTHER SUPPLIES	6,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	4,000		
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	1,000		
Other Supplies				
291	OTHER MATERIALS	5,000		
TOTALS - SUPPLIES		35,000	\$35,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,500		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE	75,000		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	20,000		
362	REPAIRS TO EQUIPMENT	2,500		
363	REPAIRS TO BUILDING	2,500		
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	62,271		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,500		
393	CURRENT CHARGES	1,500		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		244,271	\$244,271	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,343,698	1,268,698	(75,000)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101

ID TYPE CO TYPE KEY

D E P T: 381-GENESIS CENTER

F U N D: 268-GENESIS CENTER

C I T Y: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$493,205	416,762	(76,443)
112	PART-TIME SALARIES & WAGES	69,516	36,641	(32,875)
Employee Benefits				
113	OTHER COMPENSATION	2,500	2,500	
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE	3,000	3,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	29,592	25,006	(4,586)
162	F I C A	43,048	34,685	(8,363)
171	WORKMEN'S COMPENSATION	22,509	18,136	(4,373)
172	UNEMPLOYMENT COMPENSATION	28,136	16,670	(11,466)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		691,506	\$553,400	(138,106)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$10,000	\$2,600	(7,400)
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	6,360	\$5,685	(675)
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	8,000	\$5,500	(2,500)
TOTALS - SUPPLIES		24,360	13,785	(10,575)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$75,000	\$35,000	(40,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000	\$325	(675)
322	TELEPHONE & POSTAGE	6,800	\$6,800	
Printing and Advertising				
331	PRINTING	2,500	2,500	
332	ADVERTISING	3,000	3,000	0
Insurance				
341	PROPERTY INSURANCE	120,000	120,000	0
Utilities				
351	LIGHT, POWER, HEAT	244,785	239,285	(5,500)
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	38,000	38,000	0
362	REPAIRS TO EQUIPMENT	4,000	4,000	0
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	53,000	53,000	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES	500	500	
393	CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		548,585	502,410	(46,175)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,264,451	1,069,595	(194,856)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 222-GENERAL SERVICES
 FUND: 232-MOTOR VEHICLE HWHY
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$810,539	712,039	(98,500)
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	30,000	30,000	
114	LONGEVITY PAY			
115	OVERTIME PAY	56,495	36,495	(20,000)
141	CLOTHING ALLOWANCE	0	0	0
153	TEAMSTERS	290,160	290,160	0
154	INSURANCE			
161	P E R F	48,632	48,632	0
162	F I C A	62,006	62,006	0
171	WORKMEN'S COMPENSATION	32,422	27,422	(5,000)
172	UNEMPLOYMENT COMPENSATION	40,527	33,527	(7,000)
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,370,781	1,240,281	(130,500)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	152,517	\$152,517	
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		152,517	\$152,517	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$8,000	\$2,000	(6,000)
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	49,468	\$29,468	(20,000)
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		57,468	31,468	(26,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			
TOTALS - CAPITAL EXPENSES				
GRAND TOTALS		1,580,766	1,424,266	(156,500)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 221-GENERAL SERVICES
 FUND: 231-LOCAL ROADS AND STREETS
 CITY: GARY

2009 APPROVED BUDGET 2009 BUDGET 2009 APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES		\$0	
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	1,003,000		
223	GARAGE & MOTOR SUPPLIES	110,000		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	295,000		
233	REPAIR PARTS	120,000		
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		1,528,000	\$1,528,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	15,000		
362	REPAIRS TO EQUIPMENT	118,000		
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		133,000	\$133,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,661,000	\$1,661,000	

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 223-TRAFFIC CONTROL
 FUND: 232-MOTOR VEHICLE HWHY
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$225,510	\$225,510	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	9,300	9,300	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	74,880	74,880	
154	INSURANCE			
161	P E R F	11,839	11,839	
162	F I C A	17,251	17,251	
171	WORKMEN'S COMPENSATION	6,765	6,765	
172	UNEMPLOYMENT COMPENSATION	6,765	6,765	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		352,311	352,311	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	7,000	\$7,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS	12,000	\$7,000	(5,000)
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS	25,000	\$25,000	
TOTALS - SUPPLIES		44,000	39,000	(5,000)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	485,000	\$305,000	(180,000)
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	300	\$300	
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		485,300	305,300	(180,000)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	881,611	696,611	(185,000)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 606-CONTROLLER'S UTILITY
 FUND: 232-MOTOR VEHICLE HWHY
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT	1,120,000	\$1,177,567	57,567
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		1,120,000	\$1,177,567	\$57,567
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	1,120,000	1,177,567	57,567

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: MOTOR VEHICLE SUMMARY
 FUND: 232-MOTOR VEHICLE HWY
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	\$1,036,049	937,549	(98,500)
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	\$30,000	30,000	0
114	LONGEVITY PAY	\$0	0	0
115	OVERTIME PAY	\$65,795	45,795	(20,000)
141	CLOTHING ALLOWANCE	\$0	0	0
153	TEAMSTERS	\$365,040	365,040	0
154	INSURANCE	\$0	0	0
161	P E R F	\$60,472	60,472	0
162	F I C A	\$79,258	79,258	0
171	WORKMEN'S COMPENSATION	\$39,187	34,187	(5,000)
172	UNEMPLOYMENT COMPENSATION	\$47,292	40,292	(7,000)
Other Personal Services				
151	INSURANCE - CITY PLAN	\$0	0	0
152	INSURANCE - HMO	\$0	0	0
TOTALS - PERSONAL SERVICES		\$1,723,092	1,592,592	(130,500)
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0	0	0
Operating Supplies				
221	HEATING FUEL	\$0	0	0
222	GASOLINE	\$1,003,000	0	0
223	GARAGE & MOTOR SUPPLIES	\$110,000	0	0
224	CHEMICAL SUPPLIES	\$0	0	0
225	MEDICAL SUPPLIES	\$0	0	0
226	OTHER SUPPLIES	\$7,000	7,000	0
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	\$0	0	0
232	STREET & SEWER MATERIALS	\$459,517	159,517	(5,000)
233	REPAIR PARTS	\$120,000	0	0
Other Supplies				
291	OTHER MATERIALS	\$25,000	25,000	0
TOTALS - SUPPLIES		\$1,724,517	191,517	(5,000)
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$8,000	2,000	(6,000)
Communication and Transportation				
321	TRAVEL & EDUCATION	\$0	0	0
322	TELEPHONE & POSTAGE	\$0	0	0
Printing and Advertising				
331	PRINTING	\$0	0	0
332	ADVERTISING	\$0	0	0
Insurance				
341	PROPERTY INSURANCE	\$0	0	0
Utilities				
351	LIGHT, POWER, HEAT	\$1,120,000	1,177,567	57,567
352	WATER (except hydrant rental)	\$0	0	0
353	SEWER	\$0	0	0
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	\$549,468	334,468	(200,000)
362	REPAIRS TO EQUIPMENT	\$118,000	0	0
363	REPAIRS TO BUILDING	\$0	0	0
Rentals				
371	HYDRANT RENTAL	\$0	0	0
372	LEASES (does not incl. lease/purchase)	\$0	0	0
Debt Service				
381	DEBT SERVICE, PRINCIPAL	\$0	0	0
382	DEBT SERVICE - INTEREST	\$0	0	0
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	\$0	0	0
392	SUBSCRIPTIONS & DUES	\$0	0	0
393	CURRENT CHARGES	\$300	300	0
394	GRANTS & SUBSIDIES	\$0	0	0
395	BOND PREMIUM	\$0	0	0
TOTALS - OTHER SERVICES & CHARGES		\$1,795,768	1,514,335	(148,433)
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	\$0	0	0
421	BUILDING	\$0	0	0
431	OTHER BUILDING IMPROVEMENTS	\$0	0	0
441	MACHINERY & EQUIP. (incl. lease/purchase)	\$0	0	0
491	OTHER CAPITAL OUTLAYS	\$0	0	0
TOTALS - CAPITAL EXPENSES		\$0	0	0
GRAND TOTALS		5,243,377	3,298,444	(283,933)

**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 111-ENGINEERING

FUND: 401-CUMULATIVE CAPITAL IMPROVEMENT

CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	625,000		

	TOTALS - CAPITAL EXPENSES			
	GRAND TOTALS	625,000	\$625,000	

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 609-PUBLIC WORKS

FUND: 402-CUMULATIVE CAPITAL DEVELOPMENT

CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES			
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES			
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES			
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		0	\$0	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS	795,000	295,000	(500,000)

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	795,000	\$295,000	(500,000)

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 618-FIRE PENSION
 FUND: 702-FIRE PENSION
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$1,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	1,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		2,000	\$2,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS	4,914,545		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		4,944,545	\$4,944,545	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

	TOTALS - CAPITAL EXPENSES			
	GRAND TOTALS	4,946,545	\$4,946,545	

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: 619 POLICE PENSION
 FUND: 730-POLICE PENSION
 CITY: GARY

	2009	2009	2009
	APPROVED	BUDGET	APPROVED
	BUDGET	REVISION	REDUCTIONS
	ITEMS	ESTIMATE	OR INCREASES

		2009	2009	2009
		APPROVED	BUDGET	APPROVED
		BUDGET	REVISION	REDUCTIONS
		ITEMS	ESTIMATE	OR INCREASES
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$2,000		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES			
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		2,000	\$2,000	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST			
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS	5,500,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		5,541,000	\$5,541,000	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	5,543,000	\$5,543,000	

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**REDUCED BUDGET ESTIMATE FOR
 CALENDAR YEAR 2009**

504 2009 45 3 0101
 ID TYPE CO TYPE KEY

DEPT: CITY OF GARY DEBT-2007
 FUND: 314-DEBT SERVICE
 CITY: GARY

2009 2009 2009
 APPROVED BUDGET APPROVED
 BUDGET REVISION REDUCTIONS
 ITEMS ESTIMATE OR INCREASES

1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES			
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F			
162	F I C A			
171	WORKMEN'S COMPENSATION			
172	UNEMPLOYMENT COMPENSATION			
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	\$0	
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	\$0		
Operating Supplies				
221	HEATING FUEL			
222	GASOLINE			
223	GARAGE & MOTOR SUPPLIES			
224	CHEMICAL SUPPLIES			
225	MEDICAL SUPPLIES			
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS			
232	STREET & SEWER MATERIALS			
233	REPAIR PARTS			
Other Supplies				
291	OTHER MATERIALS			
TOTALS - SUPPLIES		0	\$0	
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	\$0		
Communication and Transportation				
321	TRAVEL & EDUCATION			
322	TELEPHONE & POSTAGE			
Printing and Advertising				
331	PRINTING			
332	ADVERTISING			
Insurance				
341	PROPERTY INSURANCE			
Utilities				
351	LIGHT, POWER, HEAT			
352	WATER (except hydrant rental)			
353	SEWER			
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT			
362	REPAIRS TO EQUIPMENT			
363	REPAIRS TO BUILDING			
Rentals				
371	HYDRANT RENTAL			
372	LEASES (does not incl. lease/purchase)			
Debt Service				
381	DEBT SERVICE, PRINCIPAL			
382	DEBT SERVICE - INTEREST	854,812		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES			
392	SUBSCRIPTIONS & DUES			
393	CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES			
395	BOND PREMIUM			
TOTALS - OTHER SERVICES & CHARGES		855,812	\$855,812	
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND			
421	BUILDING			
431	OTHER BUILDING IMPROVEMENTS			
441	MACHINERY & EQUIP. (incl. lease/purchase)			
491	OTHER CAPITAL OUTLAYS			

TOTALS - CAPITAL EXPENSES			
GRAND TOTALS	855,812	\$855,812	

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