

SALARY BUDGET FOR YEAR 2007

**FUND: 101-GENERAL
DEPT: 010- MAYOR**

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAYOR	F.S	1	85,457	85,457	1	88,021	88,021
DEPUTY MAYOR	F.S	1	60,000	60,000	1	61,800	61,800
EXEC. ASSISTANT	F.S	1	50,000	50,000	1	51,500	51,500
SPECIAL ASSISTANT MAYOR	F.S	0			1	44,332	44,332
EXEC. ASSISTANT II	F.S	0			1	42,180	42,180
ADMINISTRATIVE ASST.	F.S	1	33,600	33,600	1	37,008	37,008
RECEPTIONIST	F.S	1	33,600	33,600	1	34,608	34,608
TOTALS		5		262,657	7		359,449

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 020 -CITY COUNCIL

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
COUNCILMEMBER	O,S	1	27,890	27,890	1	28,727	28,727
CHIEF OF OPERATIONS	F,S	1	48,892	48,892	1	50,359	50,359
LEGISLATIVE SYSTEMS COORDINATOR	F,S	1	34,376	34,376	1	35,407	35,407
LEGISLATIVE RESOURCE COORD.	F,S	1	34,376	34,376	1	35,407	35,407
LEGISLATIVE ASSISTANT II	F,S	1	29,129	29,129	1	30,003	30,003
LEGISLATIVE ASSISTANT III	F,S	1	28,107	28,107	1	28,950	28,950
LEGISLATIVE ASSISTANT II	F,S	1	29,952	29,952	1	30,851	30,851
LEGISLATIVE ASSISTANT I	F,S	1	31,010	31,010	1	31,940	31,940
VIDEO TECHNICIAN	F,S	1	40,124	40,124	1	41,328	41,328
ASSISTANT TECHNICIAN	F,S	1	32,347	32,347	1	33,317	33,317
	F,S	9		308,313	9		317,562
	P,S	9		251,010	9		258,540
TOTAL		18		559,323	18		576,103

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
FUND: 101							
DEPT: 30- CITY COURT							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	63,885	63,885	1	67,319	67,319
COURT ADMINISTRATOR	F,S	1	45,600	45,600	1	46,968	46,968
PROBATION OFFICER	F,S	1	37,022	37,022	1	38,133	38,133
REFEREE	F,S	1	32,550	32,550	1	33,526	33,526
PROBATION SECRETARY	F,S	1	32,057	32,057	1	33,019	33,019
PRETRIAL SUPERVISOR	F,S	1	31,815	31,815	1	32,769	32,769
CHIEF BAILIFF	F,S	1	31,790	31,790	1	32,744	32,744
REFEREE	F,S	1	31,335	31,335	1	32,275	32,275
CIVIL MAGISTRATE	F,S	1	30,680	30,680	1	31,600	31,600
CASEMANAGER	F,S	1	28,124	28,124	1	31,032	31,032
NIGHT COURT SUPERVISOR	F,S	1	28,875	28,875	1	29,741	29,741
PROBATION OFFICER	F,S	1	28,828	28,828	1	29,693	29,693
PROBATION OFFICER	F,S	1	28,828	28,828	1	29,693	29,693
CASEMANAGER	F,S	1	28,828	28,828	1	29,693	29,693
PRETRIAL INVESTIGATOR	F,S	1	27,500	27,500	1	28,325	28,325
PRETRIAL INVESTIGATOR	F,S	1	27,000	27,000	1	27,810	27,810
PROBATION OFFICER	F,S	1	26,489	26,489	1	27,284	27,284
ASST. CHIEF BAILIFF	F,S	1	26,404	26,404	1	27,196	27,196
SR. DRUG CT. CASEMANAGER	F,S	1	26,404	26,404	1	27,196	27,196
CASEMANAGER	F,S	1	26,250	26,250	1	27,037	27,037
LAB TECHNICIAN	F,S	1	26,000	26,000	1	26,780	26,780
ADMINISTRATIVE ASSIST.	F,S	1	24,798	24,798	1	26,124	26,124
ADMINISTRATIVE ASSIST.	F,S	1	25,200	25,200	1	25,956	25,956
CIVIL SECRETARY	F,S	1	25,200	25,200	1	25,956	25,956
CASEMANAGER	F,S	1	25,169	25,169	1	25,924	25,924
BAILIFF	F,S	1	24,220	24,220	1	25,753	25,753
BAILIFF	F,S	1	24,220	24,220	1	25,746	25,746
PRETRIAL INVESTIGATOR	F,S	1	24,220	24,220	1	24,947	24,947
DRUG COURT EVALUATOR	F,S	1	24,000	24,000	1	24,720	24,720
SECRETARY	F,S	1	23,500	23,500	1	24,205	24,205
SECRETARY	F,S	1	23,487	23,487	1	24,192	24,192
SECRETARY	F,S	1	23,373	23,373	1	24,074	24,074
BAILIFF	F,S	1	23,357	23,357	1	24,058	24,058
COMMUNITY SERVICE COOR.	F,S	1	23,000	23,000	1	23,690	23,690
SUB-TOTALS		34		980,008	34		1,015,178

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
FUND: 101							
DEPT: 30- CITY COURT							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CITY CODE REFEREE	F,S	1	21,000	21,000	1	21,630	21,630
REFEREE	F,S	1	19,425	19,425	1	20,008	20,008
LAB TECHNICIAN	F,S	1	19,425	19,425	1	20,008	20,008
PAUPER ATTORNEY	F,S	1	19,425	19,425	1	20,008	20,008
PAUPER ATTORNEY	F,S	1	19,425	19,425	1	20,008	20,008
ASST. NIGHT CT. SUPERVISOR	F,S	1	15,750	15,750	1	16,222	16,222
PAUPER ATTORNEY	F,S	1	15,316	15,316	1	15,775	15,775
PAUPER ATTORNEY	F,S	1	15,316	15,316	1	15,775	15,775
PAUPER ATTORNEY	F,S	1	15,316	15,316	1	15,775	15,775
BAILIFF	P,S	1	15,000	15,000	1	15,450	15,450
BAILIFF	P,S	1	15,000	15,000	1	15,450	15,450
BAILIFF	P,S	1	15,000	15,000	1	15,450	15,450
CIVIL RECLAMATIONS OFF.	P,S	1	14,175	14,175	1	14,600	14,600
NIGHT COURT BAILIFF	P,S	1	14,175	14,175	1	14,600	14,600
BAILIFF	P,S	1	13,615	13,615	1	14,023	14,023
RECEPTIONIST	P,S	1	13,388	13,388	1	13,790	13,790
BAILIFF	P,S	1	13,125	13,125	1	13,519	13,519
CIVIL BAILIFF	P,S	1	12,600	12,600	1	12,978	12,978
CIVIL BAILIFF	P,S	1	12,600	12,600	1	12,978	12,978
NIGHT COURT BAILIFF	P,S	1	12,600	12,600	1	12,978	12,978
NIGHT COURT BAILIFF	P,S	1	12,600	12,600	1	12,978	12,978
NIGHT COURT BAILIFF	P,S	1	12,600	12,600	1	12,978	12,978
BAILIFF	P,S	1	12,075	12,075	1	12,437	12,437
CIVIL BAILIFF	P,S	1	12,075	12,075	1	12,437	12,437
CIVIL BAILIFF	P,S	1	12,075	12,075	1	12,437	12,437
CIVIL BAILIFF	P,S	1	11,025	11,025	1	11,356	11,356
NIGHT COURT BAILIFF	P,S	1	11,025	11,025	1	11,356	11,356
NIGHT COURT BAILIFF	P,S	1	9,975	9,975	1	10,274	10,274
SUB-TOTALS		28		405,126	28		417,278
FULLTIME		43		\$1,140,406	43		\$1,180,387
PART-TIME		19		244,728	19		252,069
TOTALS		62		1,385,134	62		1,432,456

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
DEPT: 40 - CITY CLERK

JOB DESCRIPTION	TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CITY CLERK	O,S	1	63,477	63,477	1	65,381	65,381
CHIEF DEPUTY	F,S	1	54,128	54,128	1	55,752	55,752
FISCAL MANAGER	F,S	1	42,550	42,550	1	43,827	43,827
SUPERVISOR II	F,S	1	34,170	34,170	1	35,195	35,195
SUPERVISOR II	F,S	1	34,170	34,170	1	35,195	35,195
SUPERVISOR II	F,S	1	34,170	34,170	1	35,195	35,195
SUPERVISOR I	F,S	1	30,555	30,555	1	31,472	31,472
ADM. ASST.	F,S	1	29,400	29,400	1	30,282	30,282
STAFF ACCOUNTANT	F,S	1	31,500	31,500	1	32,445	32,445
DEPUTY CLERK V	F,S	1	28,518	28,518	1	29,374	29,374
DEPUTY CLERK V	F,S	1	28,518	28,518	1	29,374	29,374
DEPUTY CLERK V (NEW)	F,S	0	0	29,374	1	29,374	29,374
STATISTICAL CLERK	F,S	1	28,403	28,403	1	29,255	29,255
MICROFILM TECH.	F,S	1	27,994	27,994	1	28,834	28,834
BOOKKEEPER II	F,S	1	26,828	26,828	1	27,633	27,633
BOOKKEEPER II	F,S	1	26,828	26,828	1	27,633	27,633
DEPUTY CLERK IV	F,S	1	25,941	25,941	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	25,941	25,941	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	25,941	25,941	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	25,941	25,941	1	26,719	26,719
DEPUTY CLERK IV	F,S	1	25,941	25,941	1	26,719	26,719
DEPUTY CLERK IV (Eliminated)	F,S	1	25,941	25,941	0	-	0
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK III	F,S	1	25,305	25,305	1	26,064	26,064
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
DEPUTY CLERK II	F,S	1	24,336	24,336	1	25,066	25,066
BOOKKEEPER I	F,S	1	26,093	26,093	1	26,876	26,876
DEPUTY CLERK I	F,S	1	22,050	22,050	1	22,712	22,712
DEPUTY CLERK I	F,S	1	22,050	22,050	1	22,712	22,712
DEPUTY CLERK I	F,S	1	22,050	22,050	1	22,712	22,712
DEPUTY CLERK I	P,S	1	11,025	11,025	1	11,356	11,356
DEPUTY CLERK I	PS	1	11,025	11,025	1	11,356	11,356
SUBTOTALS							
FULLTIME		41		1,195,600	41		1,203,868
PART TIME		2		22,050	2		22,712
TOTAL		43		1,217,650	43		1,226,579

SALARY BUDGET FOR YEAR 2007

FUND: 101
DEPT: 50-LAW

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CORP. COUNSEL	F,H	1	58,757	58,757	1	60,520	60,520
CITY ATTORNEY	F,H	1	55,713	55,713	1	57,384	57,384
OFFICE ADMIN	F,H	1	32,538	32,538	1	33,514	33,514
SECRETARY	F,H	1	22,000	22,000	1	22,660	22,660
TOTAL		4		169,008	4		174,078

SALARY BUDGET FOR YEAR 2007

FUND: 101 - GENERAL
 DEPT: 80 INFORMATON RESOURCE

COUNCIL APPROVED 2006 SALARY BUDGET				COUNCIL APPROVED 2007 SALARY BUDGET			
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	52,436	52,436	1	54,009	54,009
NETWORK ADMINISTRATOR	F,S	1	42,058	42,058	1	43,320	43,320
TECHNICAL SUPPORT	F,S	1	40,576	40,576	1	41,793	41,793
ADMIN. ASSISTANCE	F,S	1	22,000	22,000	1	22,660	22,660
TOTAL		4	157,070		4		161,782

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL FUND
 DEPT: 90-PUBLIC WORKS

COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	58,757	58,757	1	60,520	60,520
CITY ENGINEER	F,S	1	43,041	43,041	1	44,332	44,332
CIVIL ENGINEER II	F,S	1	38,046	38,046	1	39,187	39,187
ADMIN. ASSISTANT	F,S	1	27,718	27,718	1	28,550	28,550
CONSTRUCTION MONITOR	F,S	1	27,210	27,210	1	32,130	32,130
CONSTRUCTION MONITOR	F,S	1	27,210	27,210	1	32,130	32,130
SECRETARY II	F,S	1	21,089	21,089	1	21,722	21,722
CITY SEALER	F,S	1	32,130	32,130	1	33,094	33,094
SUBTOTAL							
TOTALS		8		275,201	8		291,664

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
DEPT: 130-PLANNING

COUNCIL APPROVED				COUNCIL APPROVED			
2006 SALARY				2007 SALARY			
BUDGET				BUDGET			

JOB DESCRIPTION	EMPL	#	UNIT	TOTAL	#	UNIT	TOTAL
	TYPE		SALARY	SALARIES		SALARY	SALARIES
DIRECTOR OF PLANNING	F,S	1	53,754	53,754	1	55,367	55,367
ZONING MANAGER	F,S	1	38,000	38,000	1	39,140	39,140
ZONING ENFORCEMENT	F,S	1	23,000	23,000	1	23,690	23,000
ZONING SECRETARY	F,S	1	27,000	27,000	1	27,810	27,810
COMMISSIONERS	P,S	9	600	5,400	14	618	8,652
FULL TIME	F,S	4	141,754	141,754	4		145,317
PART TIME	P,S	9	5,400	5,400	14		8,652
TOTAL		13	147,154	147,154	18		153,969

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
DEPT: 190-STATUS OF WOMEN							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
EXECUTIVE DIRECTOR	F,S	1	40,763	40,763	1	41,986	41,986
ADMINISTRATIVE AIDE	F,S	1	24,016	24,016	1	24,736	24,736
COMMISSIONERS	P,S	13	600	7,800	13	618	8,034
		2		64,779	2		66,722
		13		7,800	13		8,034
TOTAL		15		72,579	15		74,756

SALARY BUDGET FOR YEAR 2007

FUND: 101 GENERAL
DEPT: 200-HEALTH DEPARTMENT

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
HEALTH COMMISSIONER	F,S	1	70,889	70,889	1	73,016	73,016
HEALTH SERVICE SUPERVISOR	F,S	1	47,558	47,558	1	48,985	48,985
RECEPTIONIST	F,S	1	32,160	32,160	1	33,125	33,125
PUBLIC HEALTH NURSE	F,S	1	30,415	30,415	1	31,327	31,327
PUBLIC HEALTH NURSE	F,S	1	30,415	30,415	1	31,327	31,327
MEDICAL TECHNICIAN	F,S	1	21,728	21,728	1	22,380	22,380
MEDICAL TECHNICIAN	F,S	1	21,728	21,728	1	22,380	22,380
VITAL RECORDS REGISTRA	F,S	1	20,951	20,951	1	21,580	21,580
VITAL RECORDS REGISTRA	F,S	1	20,951	20,951	1	21,580	21,580
VITAL RECORDS REGISTRA	F,S	1	20,951	20,951	1	21,580	21,580
CHIEF SANITARIAN	F,S				1	33,094	33,094
HEALTH INSPECTORS	F,S				1	28,026	28,026
HEALTH INSPECTORS	F,S				1	28,026	28,026
COMMISSIONERS	P,S	7	600	4,200	7	618	4,326
		9		246,857	9		347,735
		7		600	7		4,326
		16		247,457	16		352,061

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
FUND: GENERAL							
DEPT: 210-ENVIROMENTAL AFFAIRS							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	47,000	47,000	1	48,410	48,410
AIR QUALITY CONTROL MANAGER	F,S	1	39,172	39,172	1	40,347	40,347
BROWNSFIELD SPECIALIST	F,S	1	36,000	36,000	1	37,080	37,080
ENVIRONMENTAL PROJECT MANAGER	F,S	1	35,646	35,646	1	36,715	36,715
MONITOR TECHNICIAN	F,S	1	32,007	32,007	1	32,967	32,967
ENVIRONMENTAL TECHNICIAN	F,S	1	26,188	26,188	1	26,974	26,974
SECRETARY I	F,S	1	20,000	20,000	1	20,600	20,600
TOTAL		7	236,013	236,013	7	243,093	243,093

SALARY BUDGET FOR YEAR 2007

FUND: 101
 DEPT: 220-GENERAL SERVICES

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	55,709	55,709	1	57,380	57,380
ASST. DIRECTOR	F,S	1	48,442	48,442	1	49,895	49,895
SUPERINTENDANT	F,S	1	42,735	42,735	1	44,017	44,017
SUPERINTENDANT	F,S	1	42,735	42,735	1	44,017	44,017
STREET SUPERINTENDENT	F,S	1	42,735	42,735	1	44,017	44,017
FOREMAN	F,S	1	34,755	34,755	1	35,798	35,798
FOREMAN	F,S	1	34,735	34,755	1	35,777	35,777
FOREMAN	F,S	1	34,755	34,755	1	35,798	35,798
FOREMAN	F,S	1	34,755	34,755	1	35,798	35,798
FOREMAN	F,S	1	34,755	34,755	1	35,798	35,798
EXPEDITOR	F,S	1	25,389	25,389	1	26,151	26,151
PAYROLL SPECIALIST	F,S	1	23,234	23,234	1	23,931	23,931
ADMIN ASSIST	F,S	1	26,517	26,517	1	27,313	27,313
DIVISION CLERK	F,S	1	27,221	27,221	1	28,038	28,038
DIVISION CLERK	F,S	1	21,119	21,119	1	21,753	21,753
DIVISION CLERK	F,S	1	21,119	21,119	1	21,753	21,753
HEAVY EQUIPMENT OPERATOR A	F,H	1	30,042	30,042	1	30,943	30,943
HEAVY EQUIPMENT OPERATOR A	F,H	1	30,042	30,042	1	30,943	30,943
HEAVY EQUIPMENT OPERATOR B	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIPMENT OPERATOR B	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
HEAVY EQUIP. OPERATOR	F,H	1	28,721	28,721	1	29,583	29,583
SUB-TOTAL		27		869,303	27	891,036	895,361

SALARY BUDGET FOR YEAR 2007

FUND: 101

DEPT: 220-GENERAL SERVICES

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
SIX-WHEEL DRIVER	F,S	1	27,538	27,538	1	28,364	28,364
BUILDING ENGINEER	F,H	1	20,000	20,000	1	20,600	20,600
RADIO DISPATCHER	F,H	1	25,890	25,890	1	26,667	26,667
CARPENTER	F,H	1	28,721	28,721	1	29,583	29,583
PLUMBER	F,H	1	28,720	28,720	1	29,582	29,582
PAINTER	F,S	1	26,726	26,726	1	27,528	27,528
DRIVER II	F,S	1	25,890	25,890	1	26,667	26,667
DRIVER II	FS	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
SUB-TOTAL		29		776,137	29	795,540	799,421

SALARY BUDGET FOR YEAR 2007

FUND: 101
DEPT: 220-GENERAL SERVICES

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CUSTODIAN	F,H,T	1	22,386	22,386	1	22,946	22,946
CUSTODIAN	F,H,T	1	22,386	22,386	1	22,946	22,946
CUSTODIAN	F,H,T	1	21,848	21,848	1	22,394	22,394
CUSTODIAN	F,H,T	1	20,450	20,450	1	20,961	20,961
CUSTODIAN	F,H,T	1	20,450	20,450	1	20,961	20,961
CUSTODIAN	F,H,T	1	20,450	20,450	1	20,961	20,961
CUSTODIAN	F,H,T	1	20,450	20,450	1	20,961	20,961
CUSTODIAN	F,H,T	1	20,000	20,000	1	20,500	20,500
CUSTODIAN	F,H,T	1	20,000	20,000	1	20,500	20,500
CUSTODIAN	F,H,T	1	20,000	20,000	1	20,500	20,500
CUSTODIAN	F,H,T	1	20,000	20,000	1	20,500	20,500
SUPERINTENDANT	F,S	1	42,735	42,735	0	0	0
FOREMAN	F,S	1	34,755	34,755	0	0	0
MECHANIC I	F,S	1	33,259	33,259	0	0	0
MECHANIC I	F,S	1	33,259	33,259	0	0	0
MECHANIC I	F,S	1	33,259	33,259	0	0	0
MECHANIC I	F,S	1	33,259	33,259	0	0	0
MECHANIC I	F,S	1	33,259	33,259	0	0	0
MECHANIC I	F,S	1	30,870	30,870	0	0	0
MECHANIC II	F,S	1	30,870	30,870	0	0	0
MECHANIC II	F,S	1	30,870	30,870	0	0	0
MECHANIC II	F,S	1	30,870	30,870	0	0	0
MECHANIC II	F,S	1	30,870	30,870	0	0	0
TOW TRUCKER DRIVER	F,H	1	30,870	30,870	0	0	0
PARTS BUYER	F,S	1	30,870	30,870	0	0	0
MIS CLERK	F,H,T	1	20,450	20,450	0	0	0
SUB-TOTAL		26		708,745	11		234,131
TOTAL		111		3,000,423	96		2,594,538

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 226-IN-HOUSE DEMOLITION

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUPERINTENDENT	F,S	1	42,735	42,735	1	44,017	44,017
FOREMAN	F,H	1	34,755	34,755	1	35,798	35,798
HEAVY EQUIP. OPER. - CLASS A	F,S	1	30,042	30,042	1	30,943	30,943
HEAVY EQUIP. OPER. - CLASS A	F,S	1	30,042	30,042	1	30,943	30,943
HEAVY EQUIP. OPER. - CLASS B	F,H	1	28,075	28,075	1	28,917	28,917
HEAVY EQUIP. OPER. - CLASS B	F,H	1	28,075	28,075	1	28,917	28,917
HEAVY EQUIP. OPER. - CLASS B	F,H	1	28,075	28,075	1	28,917	28,917
HEAVY EQUIP. OPER. - CLASS B	F,H	1	28,075	28,075	1	28,917	28,917
HEAVY EQUIP. OPER. - CLASS B	F,H	1	28,075	28,075	1	28,917	28,917
SIX WHEEL DIVER	F,H	1	27,525	27,525	1	28,351	28,351
TOTAL		10		305,474	10		314,638

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
FUND: 101-GENERAL DEPT: 240-POLICE COMMISSION							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARY
ADMINISTRATIVE ASSISTANT	F,S	1	33,592	33,592	1	34,600	34,600
ASSISTANT	F,S	0			1	22,000	22,000
COMMISSIONERS	P,H	5	1,938	9,690	5	1,996	9,981
		1		33,592	1		34,600
	PART-TIME	5		9,690	5		9,981
TOTAL		6		43,282	6		44,580

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL DEPT: 250 POLICE DEPARTMENT		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
JOB DESCRIPTION							
SUMMARY TOTALS							
CHIEF	F,S	1	99,750	99,750	1	104,738	104,738
DEPUTY CHIEF	F,S	1	58,676	58,676	1	61,610	61,610
AREA COMMANDERS	F,S	6	51,735	310,410	6	54,322	325,931
CAPTAIN	F,S	4	47,249	188,996	4	49,611	198,446
LIEUTENANT	F,S	14	44,126	617,764	14	46,332	648,652
SERGEANT	F,S	43	41,531	1,785,833	43	43,608	1,875,125
CORPORAL	F,S	64	39,554	2,531,456	64	41,532	2,658,029
PATROLMAN (FIRST CLASS)	F,S	125	37,432	4,679,000	135	39,304	5,305,986
PATROLMAN (FIRST CLASS)	F,S	10	37,432	374,320	10	37,432	374,320
PATROLMAN	F,S	10	35,646	356,460	12	35,646	427,752
TOTAL		278		11,002,665	290		11,980,587

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 258 SUPPORTIVE SERVICES

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
ADMINIATRATIVE SERV. DIR	F,S	1	44,100	44,100	1	45,423	45,423
ADMINIATRATIVE ASSISTANT	F,S	1	32,882	32,882	1	33,868	33,868
ADMIN ASSISTANT	F,S	1	30,235	30,235	1	31,142	31,142
COMMUNICATIONS MANAGER	F,S	1	30,000	30,000	1	30,900	30,900
FISCAL CLERK I I	F,S	1	29,768	29,768	1	30,661	30,661
ANIMAL CONTROL SPVR	F,S	1	30,989	30,989	1	31,919	31,919
ASSISTANT SUPERVISOR	F,S	1	25,250	25,250	1	26,008	26,008
COMMUN SPVR	F,S	1	27,671	27,671	1	29,055	29,055
COMMUN SPVR	F,S	1	27,671	27,671	1	29,055	29,055
COMMUN SPVR	F,S	1	27,671	27,671	1	29,055	29,055
COMMUN SPVR	F,S	0	0	0	1	29,055	29,055
CRIME ANALYSIS TECHNICIAN	F,S	1	22,954	22,954	1	23,643	23,643
SPECIAL POLICE	F,S	1	27,158	27,158	1	27,973	27,973
SPECIAL POLICE	F,S	1	24,395	24,395	1	25,127	25,127
SPECIAL POLICE	F,S	1	24,395	24,395	1	25,127	25,127
ANIMAL CONTROL OFFICER	F,S	1	22,955	22,955	1	23,644	23,644
ADMINISTRATIVE ASSISTANT	F,H	1	22,277	22,277	1	22,945	22,945
ANIMAL CONTROL OFFICER	F,S	1	22,955	22,955	1	23,644	23,644
ANIMAL CONTROL OFFICER	F,S	1	22,955	22,955	1	23,644	23,644
ANIMAL CONTROL OFFICER	F,S	1	22,955	22,955	1	23,644	23,644
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	1	25,942	25,942	1	27,239	27,239
COMMUN OPERATOR	F,S	0	0	0	1	27,239	27,239

COMMUN OPERATOR	F,S	0	0	0	1	27,239	27,239
COMMUN OPERATOR	F,S	0	0	0	1	27,239	27,239
FRONT DOOR SECURITY	F,S	1	20,382	20,382	1	20,993	20,993
FRONT DOOR SECURITY	F,S	1	20,382	20,382	1	20,993	20,993
FRONT DOOR SECURITY	F,S	1	20,382	20,382	1	20,993	20,993
SUB-TOTAL		19		476,218	22		580,523
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CORRECTIONAL OFFICER	F,S	1	20,000	20,000	1	21,000	21,000
CLERK - JUVENILE	F,S	1	20,000	20,000	1	20,600	20,600
CLERK - RECORDS	F,S	1	20,000	20,000	1	20,600	20,600
CLERK - FRONT DESK	F,S	1	20,000	20,000	1	20,600	20,600
CLERK - DETECTIVE BUREAU	F,S	1	20,000	20,000	1	20,600	20,600
CLERK - BUREAU OF IDENTIFICATION	F,S	1	20,000	20,000	1	20,600	20,600
CLERK- AUTO	F,S	1	20,000	20,000	1	20,600	20,600
CLERK- FRONT DESK	F,S	1	20,000	20,000	1	20,600	20,600
SECRETARY II	F,S	1	20,000	20,000	1	20,600	20,600
CLERK - ANIMAL CONTROL	F,S	1	20,000	20,000	1	20,600	20,600
DATA ENTRY CLERK	F,S	1	20,000	20,000	1	20,600	20,600
DATA ENTRY CLERK	F,S	1	20,000	20,000	1	20,600	20,600
SECRETARY II	F,S	1	20,000	20,000	1	20,600	20,600
ADVOCATE	F,S	1	20,888	20,888	1	21,515	21,515
ADVOCATE	F,S	1	20,000	20,000	1	20,600	20,600
ADVOCATE	F,S	1	20,000	20,000	1	20,600	20,600
SUB-TOTAL		27		540,888	27		561,915
TOTAL		73		1,743,878	77		1,925,879

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL

DEPT: 280-FIRE COMMISSION

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COMMISSIONER	P,S	6	1,238	7,428	6	1,275	7,651
ADMINISTRATIVE. ASST	F,S	1	35,191	35,191	1	36,247	36,247
	F,S	1	35,191	35,191	1	36,247	36,247
	P,S	6	1,238	7,428	6	1,275	7,651
TOTAL		7		42,619	7		43,898

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
FUND: 101-GENERAL							
DEPT: 290 FIRE DEPARTMENT							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FIRE CHIEF	F,S	1	99,750	99,750	1	104,738	104,738
DEPUTY CHIEF	F,S	1	57,948	57,948	1	60,845	60,845
DIVISION CHIEF	F,S	1	51,359	51,359	1	53,927	53,927
DIVISION CHIEF	F,S	1	51,359	51,359	1	53,927	53,927
DIVISION CHIEF	F,S	1	51,359	51,359	1	53,927	53,927
DIV CHIEF OF OPERATIONS	F,S	1	51,359	51,359	1	53,927	53,927
BUILDING AND GROUNDS KEEPERS	F,S	1	51,359	51,359	1	53,927	53,927
DIV. CHIEF INSPECTOR	F,S	1	51,359	51,359	1	53,927	53,927
DIV. CHIEF MECHANIC	F,S	1	51,359	51,359	1	53,927	53,927
DIV. CHIEF RADIO DISPATCHER	F,S	1	51,359	51,359	1	53,927	53,927
DIV. CHIEF TRAINING OFFICER	F,S	1	51,359	51,359	1	53,927	53,927
DIV. CHIEF-EMS DIRECTOR	F,S	1	51,359	51,359	1	53,927	53,927
DIV. CHIEF OF AIRPORT	F,S	1	51,359	51,359	1	53,927	53,927
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
BATTALION CHIEF	F,S	1	45,501	45,501	1	47,776	47,776
COMPUTER OFFICER	F,S	1	45,501	45,501	1	47,776	47,776
DRILL MASTER	F,S	1	45,501	45,501	1	47,776	47,776
ARFF TRAINING OFFICER	F,S	1	45,501	45,501	1	47,776	47,776
SUBTOTALS		28	1,405,162	1,405,162	28	1,475,420	1,475,420

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
FUND: 101-GENERAL							
DEPT: 290 FIRE DEPARTMENT							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN*	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN*	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
EQUIPMENT OFFICER	F,S	1	43,334	43,334	1	45,501	45,501
SUBTOTALS		40	1,733,360	1,733,360	40	1,820,028	1,820,028

SALARY BUDGET FOR YEAR 2007

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
FUND: 101-GENERAL							
DEPT: 290 FIRE DEPARTMENT							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
CAPTAIN	F,S	1	43,334	43,334	1	45,501	45,501
FISCAL OFFICER	F,S	1	43,334	43,334	1	45,501	45,501
SENIOR INSPECTOR	F,S	1	43,334	43,334	1	45,501	45,501
SENIOR INSPECTOR	F,S	1	43,334	43,334	1	45,501	45,501
SENIOR INSPECTOR*	F,S	1	43,334	43,334	1	45,501	45,501
ARSON INSPECTOR	F,S	1	43,334	43,334	1	45,501	45,501
ARSON INSPECTOR	F,S	1	43,334	43,334	1	45,501	45,501
ARSON INSPECTOR	F,S	1	43,334	43,334	1	45,501	45,501
ARSON INSPECTOR	F,S	1	43,334	43,334	1	45,501	45,501
CARPENTER	F,S	1	43,334	43,334	1	45,501	45,501
RADIO TECHNICIAN	F,S	1	43,334	43,334	1	45,501	45,501
MECHANIC	F,S	1	43,334	43,334	1	45,501	45,501
MECHANIC	F,S	1	43,334	43,334	1	45,501	45,501
MECHANIC	F,S	1	43,334	43,334	1	45,501	45,501
DIVE MASTER	F,S	1	43,334	43,334	1	45,501	45,501
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT *	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
LIEUTENANT	F,S	1	41,270	41,270	1	43,334	43,334
SUBTOTALS		26		1,110,172	26	1,165,681	1,165,681

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL DEPT: 290 FIRE DEPARTMENT		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
FIREFIGHTER	F,S	1	37,432	37,432	1	39,304	39,304
SUBTOTALS		12		449,184	12		471,643
GRAND TOTAL		290		11,753,322	290		12,340,988

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 330-DIV OF CITY OPERATIONS

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CHIEF OF STAFF	F,S	1	73,448	73,448	1	75,651	75,651
ADMINISTRATIVE ASST.	F,S	1	36,000	36,000	1	37,080	37,080
EXECUTIVE ASSISTANT	F,S	0	0	0	1	43,445	43,445
TOTAL		2		109,448	3		156,176

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 350-DIV. OF COMMUNITY SERVICES

COUNCIL APPROVED 2006 SALARY BUDGET	COUNCIL APPROVED 2007 SALARY BUDGET
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	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIVISION DIRECTOR	F,S	1	48,964	48,964	1	50,433	50,433
EXEC. SEC.	F,S	1	33,081	33,081	1	34,073	34,073
FISCAL/GRANT MANAGER	F,S	1	34,398	34,398	1	35,430	35,430
LEAD COORDINATOR	F,S	1	47,558	47,558	1	48,985	48,985
SPECIAL PROJECTS COORDINATOR	F,S	1	33,743	33,743	1	34,755	34,755
TOTAL		5		197,744	5		203,676

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 410-PUBLIC INFORMATION

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PUBLIC INFORMATION DIRECTOR	F,S	1	47,500	47,500	1	48,925	48,925
SPECIAL EVENTS COORDINATOR	F,S	1	40,000	40,000	1	41,200	41,200
ADMIN ASST	F,S	1	33,800	33,800	1	34,814	34,814
TOTAL		3		121,300	3		124,939

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
 DEPT: 430 VEHICLE MAINTENANCE

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUPERINTENDANT	F,S	0	0	0	1	44,017	44,017
FOREMAN	F,S	0	0	0	1	35,798	35,798
ADMINISTRATIVE ASSISTANT	F,S	0	0	0	1	27,313	27,313
MECHANIC I	F,S	0	0	0	1	32,625	32,625
MECHANIC I	F,S	0	0	0	1	32,625	32,625
MECHANIC I	F,S	0	0	0	1	32,625	32,625
MECHANIC I	F,S	0	0	0	1	32,625	32,625
MECHANIC I	F,S	0	0	0	1	32,625	32,625
MECHANIC I	F,S	0	0	0	1	32,625	32,625
MECHANIC II	F,S	0	0	0	1	30,282	30,282
MECHANIC II	F,S	0	0	0	1	30,282	30,282
MECHANIC II	F,S	0	0	0	1	30,282	30,282
MECHANIC II	F,S	0	0	0	1	30,282	30,282
TOW TRUCKER DRIVER	F,H	0	0	0	1	30,282	30,282
TOW TRUCKER DRIVER	F,H	0	0	0	1	30,282	30,282
PARTS BUYER	F,S	0	0	0	1	25,748	25,748
MIS CLERK	F,H,	0	0	0	1	21,064	21,064
TOTAL		0		0	17		531,382

SALARY BUDGET FOR YEAR 2007

FUND: 101-GENERAL
DEPT: 600-FINANCE

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CITY CONTROLLER	F,S	1	58,766	58,766	1	60,529	60,529
DEPUTY CONTROLLER	F,S	1	53,747	53,747	1	55,359	55,359
INTERNAL AUDITOR	F,S	1	52,628	52,628	1	54,207	54,207
ACCOUNTING MANAGER	F,S	1	47,028	47,028	1	48,439	48,439
SENIOR ACCOUNTANT	F,S	1	42,180	42,180	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	42,180	42,180	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	42,180	42,180	1	43,445	43,445
SENIOR ACCOUNTANT	F,S	1	42,180	42,180	1	43,445	43,445
REVENUE ASSIT.	F,S	1	36,316	36,316	1	37,405	37,405
ADMINISTRATIIVE ASSISTANT	F,S	1	36,316	36,316	1	37,405	37,405
COST ACCOUNTANT	F,S	1	36,411	36,411	1	37,503	37,503
PAYROLL SUPERVISOR	F,S	1	38,071	38,071	1	39,213	39,213
STAFF ACCOUNTANT	F,S	1	36,392	36,392	1	37,484	37,484
PURCHASING AGENT	F,S	1	38,071	38,071	1	39,213	39,213
REVENUES SUPERVISOR	F,S	1	38,071	38,071	1	39,213	39,213
AUDITOR	F,S	1	36,316	36,316	1	37,405	37,405
TOTAL		16		676,853	16		697,159

SALARY BUDGET FOR YEAR 2007

FUND: 232-M.V.H.F.
 DEPT: 223-TRAFFIC CONTROL

		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
TRAFFIC ENGINEER	F,S	1	38,192	38,192	1	39,338	39,338
FOREMAN	F,S	1	29,636	29,636	1	30,525	30,525
SECRETARY I	F,S	1	20,000	20,000	1	20,600	20,600
PAINTER	F,H	1	26,721	26,721	1	27,523	27,523
PAINTER	F,H	1	26,721	26,721	1	27,523	27,523
DRIVER I	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
DRIVER II	F,H	1	25,890	25,890	1	26,667	26,667
TOTAL		8		218,940	8		225,508

SALARY BUDGET FOR YEAR 2007

JOB DESCRIPTION		EMPL TYPE	COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
			#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PARK SUPERINTENDENT		F,S	1	60,256	60,256	1	62,064	62,064
ASS'T PARK SUPERIN/ HUDSON-CAMPBELL. MGR		F,S	1	44,982	44,982	1	46,331	46,331
GOLF COURSE SUPERVISOR		F,H	1	44,982	44,982	1	46,331	46,331
MARQUETTE PARK MANAGER		F,H	1	44,982	44,982	1	46,331	46,331
GREENSKEEPER		F,S	1	33,600	33,600	1	34,608	34,608
ADMN. ASSIST.		F,S	1	33,201	33,201	1	34,197	34,197
PAYROLL CLERK		F,S	1	33,201	33,201	1	34,197	34,197
HORTICULTURIST		F,H	1	29,389	29,389	1	30,271	30,271
CO-RECREATION COORDINATOR		F,S	1	28,120	28,120	1	28,964	28,964
CO-RECREATION COORDINATOR		F,S	1	27,569	27,569	1	28,396	28,396
FISCAL ASSIST.		F,S	1	26,250	26,250	1	27,038	27,038
HUDSON CAMPBELL MAINTENANCE SUPV.		F,S	1	21,079	21,079	1	21,711	21,711
RECREATION SECRETARY		F,H	1	20,000	20,000	1	20,600	20,600
RECREATION AIDE/ROOSEVELT		F,S	1	20,000	20,000	1	20,600	20,600
RECREATION AIDE/WASHINGTON		F,S	1	20,000	20,000	1	20,600	20,600
RECREATION AIDE/WESTBROOK		F,S	1	20,000	20,000	1	20,600	20,600
FRONT DESK ATTN.		F,H	1	20,000	20,000	1	20,600	20,600
RECREATION AIDE/AMBRIDGE		F,S	1	20,000	20,000	1	20,600	20,600
RECREATION AIDE/BRUNSWICK		F,S	1	20,000	20,000	1	20,600	20,600
RECREATION AIDE /BRUNSWICK		P,H	1	12,798	12,798	1	13,182	13,182
RECREATION AIDE/PITTMAN		P,H	1	12,798	12,798	1	13,182	13,182
POOL OPERATOR		P,H	6	12,025	72,150	6	12,386	74,315
RANGER - GOLF COURSE		P,H	10	12,025	120,250	10	12,386	123,858
MARQUETTE CO-MANAGER		P,S	1	10,125	10,125	1	10,429	10,429
MARQUETTE CO-MANAGER		P,S	1	10,125	10,125	1	10,429	10,429
RANGER - GOLF COURSE		P,H	4	9,495	37,980	4	9,780	39,119
RECREATION AIDE /BRUNSWICK		P,H	1	8,531	8,531	1	8,787	8,787
POOL MANAGER		P,H	3	7,895	23,684	3	8,132	24,395
HARBOR MASTER		P,H	1	6,334	6,334	1	6,524	6,524
AQUATICS DIRECTOR		P,H	1	6,334	6,334	1	6,524	6,524
POOL SECURITY/RANGE ATTENDANT		P,H	18	6,120	110,160	18	6,304	113,465
HEAD BEACH GUARD		P,H	4	4,896	19,584	4	5,043	20,172
PARKING LOT SUPERVISOR		P,H	1	4,896	4,896	1	5,043	5,043
BEACH GUARD 1ST YR		P,H	5	4,692	23,460	5	4,833	24,164
BEACH GUARD 3RD YEAR		P,H	10	4,692	46,920	10	4,833	48,328
BEACH GUARD 2ND YR		P,H	10	4,590	45,900	10	4,728	47,277
PARKING LOT ATTENDANT		P,H	6	4,590	27,540	6	4,728	28,366
POOL ATTENDANT		P,H	6	4,284	25,704	6	4,413	26,475
POOL CASHIER		P,H	2	4,284	8,568	2	4,413	8,825
HEAD POOL GUARD		P,H	11	3,264	35,904	11	3,362	36,981
POOL GUARD 3RD YEAR		P,H	11	3,162	34,782	11	3,257	35,825
POOL GUARD 2ND YEAR		P,H	20	3,060	61,200	20	3,152	63,036
POOL GUARD 1ST YR		P,H	22	2,856	62,832	22	2,942	64,717
TENNIS INSTRUCTOR II		P,H	1	2,142	2,142	1	2,206	2,206
COMMISSIONERS		O,S	4	1,200	4,800	4	1,236	4,944
PART TIME		P,S	161		835,502	161		860,567
FULL TIME		F,S	19		567,611	19		584,639
TOTAL			180		1,403,113	180		1,445,207

SALARY BUDGET FOR YEAR 2007

FUND: 268-GENESIS CENTER DEPT: 381-CIVIC CENTER		COUNCIL APPROVED 2006 SALARY BUDGET			COUNCIL APPROVED 2007 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
DIRECTOR OF OPERATIONS	F,S	1	39,172	39,172	1	40,347	40,347
HEAD CHEF	F,S	1	36,736	36,736	1	37,838	37,838
SUP BLDG & GRDS	F,S	1	37,031	37,031	1	38,142	38,142
CATERING SUPERVISOR	F,S	1	29,891	29,891	1	30,788	30,788
ADMIN ASST	F,S	1	25,200	25,200	1	25,956	25,956
EVENT SUPERVISOR	F,S	1	29,037	29,037	1	29,908	29,908
EVENT COORDINATOR	F,S	1	23,519	23,519	1	24,225	24,225
PARKING SUPERVISOR	F,S	1	24,033	24,033	1	24,754	24,754
ASSISTANT CHEF	F,S	1	23,098	23,098	1	23,791	23,791
MAINTENANCE CREW SUPERVISOR	F,S	1	30,489	30,489	1	31,404	31,404
MAINTENANCE CREW LEADER	F,S	1	23,000	23,000	1	23,690	23,690
BOOKEEPER	F,S	1	20,000	20,000	1	20,600	20,600
BEVERAGE COORDINATOR	F,S	1	20,000	20,000	1	20,600	20,600
MAINTENANCE CREW	F,S	1	20,000	20,000	1	20,600	20,600
MAINTENANCE CREW	F,S	1	20,000	20,000	1	20,600	20,600
MAINTENANCE CREW	F,S	1	20,000	20,000	1	20,600	20,600
MAINTENANCE CREW	F,S	1	20,000	20,000	1	20,600	20,600
MAINTENANCE CREW	F,S	1	20,000	20,000	1	20,600	20,600
MAINTENANCE CREW	FS	1	20,000	20,000	1	20,600	20,600
ASSISTANT COOK	FS	1	20,000	20,000	1	20,600	20,600
PARKING	P,H	1	12,000	12,000	1	12,360	12,360
PARKING	P,H	1	12,000	12,000	1	12,360	12,360
KITCHEN	P,H	1	14,000	14,000	1	14,420	14,420
KITCHEN	P,H	1	14,000	14,000	1	14,420	14,420
KITCHEN	P,H	1	14,000	14,000	1	14,420	14,420
KITCHEN MAINTENANCE	P,H	1	12,000	12,000	1	12,360	12,360
OFFICE ASSISTANT	P,H	1	12,000	12,000	1	12,360	12,360
SECURITY SEASON	P,H	18	2,400	43,200	14	2,472	34,608
USHERS SEASON	P,H	24	1,200	28,800	18	1,236	22,248
MED/PARAMEDIC	P,H	3	2,400	7,200	1	2,472	2,472
PARKING ATTENDANTS	P,H	6	1,560	9,360	20	1,607	32,136
MAINTENANCE	P,H	4	3,267	13,068	4	3,365	13,460
BAR STAFF	P,H	4	2,640	10,560	4	2,719	10,877
BOARD OF DIRECTORS	P,H	5	1,200	6,000	5	1,236	6,180
	F,S	20		501,206	20		516,242
	P,H	71		208,188	73		214,681
TOTALS		91		709,394	93		730,923