

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

504 2007 45 3 0101

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

DEPT: 10-MAYOR  
FUND: 101-GENERAL  
CITY: GARY

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	359,449	359,449	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	27,857	27,857	
162	F I C A / MEDICARE	27,498	27,498	
171	WORKMEN'S COMPENSATION	7,189	7,189	
172	UNEMPLOYMENT COMPENSATION	7,189	7,189	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>429,182</b>	<b>429,182</b>	<b>429,182</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	500,000	500,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	45,000	45,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excp't hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	20,000	20,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	150,000	150,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>720,000</b>	<b>720,000</b>	<b>720,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>1,149,182</b>	<b>1,149,182</b>	<b>0</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 20-CITY COUNCIL**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	317,562	317,562	
112	PART-TIME SALARIES & WAGES	258,540	258,540	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	24,611	24,611	
162	F I C A / MEDICARE	44,072	44,072	
171	WORKMEN'S COMPENSATION	11,522	11,522	
172	UNEMPLOYMENT COMPENSATION	11,522	11,522	
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>667,830</b>	<b>667,830</b>	<b>667,830</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	22,010	22,010	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	15,383	15,383	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	11,248	11,248	
<b>TOTALS - SUPPLIES</b>		<b>48,641</b>	<b>48,641</b>	<b>48,641</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	250,000	250,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	255,000	255,000	
322	TELEPHONE & POSTAGE	20,000	20,000	
Printing and Advertising				
331	PRINTING	23,000	23,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	8,500	8,500	
362	REPAIRS TO EQUIPMENT	5,200	5,200	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	20,000	20,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	150,000	150,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>731,700</b>	<b>731,700</b>	<b>731,700</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	50,000	50,000	
491	OTHER CAPITAL OUTLAYS	50,000	50,000	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>GRAND TOTALS</b>		<b>1,548,171</b>	<b>1,548,171</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 30-CITY COURT**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,180,387	1,180,387	
112	PART-TIME SALARIES & WAGES	252,069	252,069	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	91,480	91,480	
162	F I C A / MEDICARE	109,583	109,583	
171	WORKMEN'S COMPENSATION	42,974	42,974	
172	UNEMPLOYMENT COMPENSATION	42,974	42,974	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,719,466</b>	<b>1,719,466</b>	<b>1,719,466</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	10,000	10,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	10,000	10,000	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	45,000	45,000	
226	OTHER SUPPLIES	3,000	3,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	2,000	2,000	
<b>TOTALS - SUPPLIES</b>		<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	120,000	120,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	45,000	45,000	
322	TELEPHONE & POSTAGE	10,000	10,000	
Printing and Advertising				
331	PRINTING	7,000	7,000	
332	ADVERTISING	6,000	6,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000	10,000	
362	REPAIRS TO EQUIPMENT	4,000	4,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	12,000	12,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	5,000	5,000	
392	SUBSCRIPTIONS & DUES	6,000	6,000	
393	PENSION BENEFITS/CURRENT CHARGES	5,000	5,000	
394	GRANTS & SUBSIDIES	5,000	5,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>235,000</b>	<b>235,000</b>	<b>235,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	1,000	1,000	
441	MACHINERY & EQUIP. (incl. lease/purchase)	4,000	4,000	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>GRAND TOTALS</b>		<b>2,029,466</b>	<b>2,029,466</b>	

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CALENDAR YEAR 2007**

504 2007 45 3 0101  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

DEPT: 40-CITY CLERK  
FUND: 101-GENERAL  
CITY: GARY

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,203,868	1,203,868	
112	PART-TIME SALARIES & WAGES	22,712	22,712	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	93,300	93,300	
162	F I C A / MEDICARE	93,833	93,833	
171	WORKMEN'S COMPENSATION	24,532	24,532	
172	UNEMPLOYMENT COMPENSATION	24,532	24,532	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,462,775</b>	<b>1,462,775</b>	<b>1,462,775</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	60,000	60,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	60,000	60,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	15,000	15,000	
Printing and Advertising				
331	PRINTING	50,000	50,000	
332	ADVERTISING	10,000	10,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	50,000	50,000	
362	REPAIRS TO EQUIPMENT	20,000	20,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	20,000	20,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	3,000	3,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	20,000	20,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>258,000</b>	<b>258,000</b>	<b>258,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	75,000	75,000	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>GRAND TOTALS</b>		<b>1,855,775</b>	<b>1,855,775</b>	<b>1,855,775</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 50-LAW**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	174,078	174,078	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	13,491	13,491	
162	F I C A / MEDICARE	13,317	13,317	
171	WORKMEN'S COMPENSATION	3,482	3,482	
172	UNEMPLOYMENT COMPENSATION	3,482	3,482	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>207,849</b>	<b>207,849</b>	<b>207,849</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	500,000	500,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000	4,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	1,000	1,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	500,000	500,000	
392	SUBSCRIPTIONS & DUES	17,000	17,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>1,022,000</b>	<b>1,022,000</b>	<b>1,022,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>1,229,849</b>	<b>1,229,849</b>	<b>1,229,849</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 80-INFORMATION RESOURCE**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	161,782	161,782	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	0	0	
114	LONGEVITY PAY	0	0	
115	OVERTIME PAY	0	0	
141	CLOTHING ALLOWANCE	0	0	
153	TEAMSTERS	0	0	
154	INSURANCE	0	0	
161	P E R F	12,538	12,538	
162	F I C A / MEDICARE	12,376	12,376	
171	WORKMEN'S COMPENSATION	3,236	3,236	
172	UNEMPLOYMENT COMPENSATION	3,236	3,236	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>193,168</b>	<b>193,168</b>	<b>193,168</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	95,000	95,000	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>95,000</b>	<b>95,000</b>	<b>95,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	120,000	120,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	17,000	17,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	250,000	250,000	
362	REPAIRS TO EQUIPMENT	55,000	55,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	10,000	10,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>452,000</b>	<b>452,000</b>	<b>452,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>740,168</b>	<b>740,168</b>	<b>740,168</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 85-CODE ENFORCEMENT**  
**FUND: 101- GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**D E P T: 90-PUBLIC WORKS**  
**F U N D: 101- GENERAL**  
**C I T Y: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	291,664	291,664	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	22,604	22,604	
162	F I C A / MEDICARE	22,604	22,604	
171	WORKMEN'S COMPENSATION	5,833	5,833	
172	UNEMPLOYMENT COMPENSATION	5,833	5,833	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>348,539</b>	<b>348,539</b>	<b>348,539</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	75,000	75,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	25,000	25,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000	100,000	
362	REPAIRS TO EQUIPMENT	25,000	25,000	
363	REPAIRS TO BUILDING	50,000	50,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	25,000	25,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	25,000	25,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>335,000</b>	<b>335,000</b>	<b>335,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>683,539</b>	<b>683,539</b>	<b>683,539</b>



**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 100-MAINTENANCE**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 110-ENGINEERING**  
**FUND: 101- GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 120-BUILDING**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	378,593	378,593	
112	PART-TIME SALARIES & WAGES	7,416	7,416	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	29,341	29,341	
162	F I C A / MEDICARE	29,916	29,916	
171	WORKMEN'S COMPENSATION	7,720	7,720	
172	UNEMPLOYMENT COMPENSATION	7,720	7,720	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>460,706</b>	<b>460,706</b>	<b>460,706</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	10,000	10,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	10,000	10,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	1,200	1,200	
392	SUBSCRIPTIONS & DUES	500	500	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>31,700</b>	<b>31,700</b>	<b>31,700</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>492,406</b>	<b>492,406</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 130-PLANNING**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES	0	0	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	30,000	30,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	4,000	4,000	
332	ADVERTISING	7,000	7,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	1,000	1,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		52,000	52,000	52,000
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		52,000	52,000	52,000

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 131-PLANNING DEVELOPMENT COUNCIL**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 150-CONSUMER AFFAIRS**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
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Approved by State Board of Accounts

**DEPT: 160-HUMAN RELATIONS**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	126,363	126,363	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,793	9,793	
162	F I C A / MEDICARE	9,793	9,793	
171	WORKMEN'S COMPENSATION	2,527	2,527	
172	UNEMPLOYMENT COMPENSATION	2,527	2,527	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>151,004</b>	<b>151,004</b>	<b>151,004</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	15,000	15,000	
392	SUBSCRIPTIONS & DUES	500	500	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>15,500</b>	<b>15,500</b>	<b>15,500</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>166,504</b>	<b>166,504</b>	

**BUDGET ESTIMATE FOR  
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Budget Form No. 1 (Rev. 2002)  
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**DEPT: 170-PERSONNEL**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	277,360	277,360	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	21,495	21,495	
162	F I C A / MEDICARE	21,495	21,495	
171	WORKMEN'S COMPENSATION	5,547	5,547	
172	UNEMPLOYMENT COMPENSATION	5,547	5,547	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>331,446</b>	<b>331,446</b>	<b>331,446</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	85,000	85,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	15,000	15,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	3,500	3,500	
332	ADVERTISING	2,500	2,500	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	50,000	50,000	
392	SUBSCRIPTIONS & DUES	1,500	1,500	
393	PENSION BENEFITS/CURRENT CHARGES	30,000	30,000	
394	GRANTS & SUBSIDIES	25,000	25,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>212,500</b>	<b>212,500</b>	<b>212,500</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>543,946</b>	<b>543,946</b>	



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Approved by State Board of Accounts

**DEPT: 171-LABOR RELATIONS**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES	6,787	6,787	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	526	526	
171	WORKMEN'S COMPENSATION	136	136	
172	UNEMPLOYMENT COMPENSATION	136	136	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>7,584</b>	<b>7,584</b>	<b>7,584</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>7,584</b>	<b>7,584</b>	<b>7,584</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 180-EMERGENCY REFERRAL**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

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CALENDAR YEAR 2007**

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Approved by State Board of Accounts

**DEPT: 190-STATUS OF WOMEN**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	66,722	66,722	
112	PART-TIME SALARIES & WAGES	8,034	8,034	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	5,171	5,171	
162	F I C A / MEDICARE	5,794	5,794	
171	WORKMEN'S COMPENSATION	1,495	1,495	
172	UNEMPLOYMENT COMPENSATION	1,495	1,495	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>88,711</b>	<b>88,711</b>	<b>88,711</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	11,000	11,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	500	500	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	5,000	5,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>16,500</b>	<b>16,500</b>	<b>16,500</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>105,211</b>	<b>105,211</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 200-HEALTH DEPARTMENT**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	347,735	347,735	
112	PART-TIME SALARIES & WAGES	4,326	4,326	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	26,949	26,949	
162	F I C A / MEDICARE	27,285	27,285	
171	WORKMEN'S COMPENSATION	7,041	7,041	
172	UNEMPLOYMENT COMPENSATION	7,041	7,041	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>420,377</b>	<b>420,377</b>	<b>420,377</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	48,000	48,000	
225	MEDICAL SUPPLIES	45,000	45,000	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>93,000</b>	<b>93,000</b>	<b>93,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	30,000	30,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	15,000	15,000	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	35,000	35,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	2,000	2,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>87,000</b>	<b>87,000</b>	<b>87,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>600,377</b>	<b>600,377</b>	<b>600,377</b>

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CALENDAR YEAR 2007**

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Budget Form No. 1 (Rev. 2002)  
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Approved by State Board of Accounts

**DEPT: 203-DEPT OF HEALTH INSPECTIONS**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

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Budget Form No. 1 (Rev. 2002)  
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**DEPT: 210-ENVIRONMENTAL AFFAIRS**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	243,093	243,093	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	18,840	18,840	
162	F I C A / MEDICARE	18,840	18,840	
171	WORKMEN'S COMPENSATION	4,862	4,862	
172	UNEMPLOYMENT COMPENSATION	4,862	4,862	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>290,497</b>	<b>290,497</b>	<b>290,497</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	135,000	135,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excp't hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES			
393	PENSION BENEFITS/CURRENT CHARGES	40,000	40,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>185,000</b>	<b>185,000</b>	<b>185,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>475,497</b>	<b>475,497</b>	

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Budget Form No. 1 (Rev. 2002)  
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**DEPT: 220-GENERAL SERVICES**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	2,594,538	2,594,538	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	25,000	25,000	
114	LONGEVITY PAY			
115	OVERTIME PAY	300,000	300,000	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	635,000	635,000	
154	INSURANCE			
161	P E R F	201,077	201,077	
162	F I C A / MEDICARE	201,077	201,077	
171	WORKMEN'S COMPENSATION	51,891	51,891	
172	UNEMPLOYMENT COMPENSATION	51,891	51,891	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>4,060,473</b>	<b>4,060,473</b>	<b>4,060,473</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	200,000	200,000	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	1,500	1,500	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	25,000	25,000	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	10,000	10,000	
<b>TOTALS - SUPPLIES</b>		<b>236,500</b>	<b>236,500</b>	<b>236,500</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	100,000	100,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,000	75,000	
362	REPAIRS TO EQUIPMENT	50,000	50,000	
363	REPAIRS TO BUILDING	10,000	10,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	55,000	55,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>295,000</b>	<b>295,000</b>	<b>295,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>4,591,973</b>	<b>4,591,973</b>	

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Budget Form No. 1 (Rev. 2002)  
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**DEPT: 226-IN-HOUSE DEMOLITION**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	314,638	314,638	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	24,384	24,384	
162	F I C A / MEDICARE	24,384	24,384	
171	WORKMEN'S COMPENSATION	6,293	6,293	
172	UNEMPLOYMENT COMPENSATION	6,293	6,293	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>375,993</b>	<b>375,993</b>	<b>375,993</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	100,000	100,000	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	5,000	5,000	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	10,000	10,000	
Other Supplies				
291	OTHER MATERIALS	5,000	5,000	
<b>TOTALS - SUPPLIES</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	75,000	75,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>570,993</b>	<b>570,993</b>	<b>0</b>



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**DEPT: 240-POLICE COMMISSION**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	34,600	34,600	
112	PART-TIME SALARIES & WAGES	9,981	9,981	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,681	2,681	
162	F I C A / MEDICARE	3,455	3,455	
171	WORKMEN'S COMPENSATION	892	892	
172	UNEMPLOYMENT COMPENSATION	892	892	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	120,000	120,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	7,000	7,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	2,000	2,000	
393	PENSION BENEFITS/CURRENT CHARGES	1,000	1,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>145,000</b>	<b>145,000</b>	<b>145,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>197,500</b>	<b>197,500</b>	<b>197,500</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 250-POLICE DEPARTMENT  
FUND: 101-GENERAL  
CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	11,552,798	11,552,798	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	200,000	200,000	
114	LONGEVITY PAY	250,000	250,000	
115	OVERTIME PAY	1,500,000	1,500,000	
141	CLOTHING ALLOWANCE	425,000	425,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,426,088	2,426,088	
162	F I C A / MEDICARE	179,068	179,068	
171	WORKMEN'S COMPENSATION	75,000	75,000	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>16,607,954</b>	<b>16,607,954</b>	<b>16,607,954</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	7,500	7,500	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	10,000	10,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	7,500	7,500	
<b>TOTALS - SUPPLIES</b>		<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	15,000	15,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000	300,000	
362	REPAIRS TO EQUIPMENT	10,000	10,000	
363	REPAIRS TO BUILDING	18,100	18,100	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	35,000	35,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	20,000	20,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	100,000	100,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>513,100</b>	<b>513,100</b>	<b>513,100</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>17,146,054</b>	<b>17,146,054</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 258-SUPPORTIVE SERVICES**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,925,879	1,925,879	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	20,000	20,000	
114	LONGEVITY PAY	75,000	75,000	
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE	15,000	15,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	149,256	149,256	
162	F I C A / MEDICARE	149,256	149,256	
171	WORKMEN'S COMPENSATION	38,518	38,518	
172	UNEMPLOYMENT COMPENSATION	38,518	38,518	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>2,411,425</b>	<b>2,411,425</b>	<b>2,411,425</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	125,000	125,000	
223	GARAGE & MOTOR SUPPLIES	15,000	15,000	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	1,500	1,500	
226	OTHER SUPPLIES	25,000	25,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	50,000	50,000	
Other Supplies				
291	OTHER MATERIALS	15,000	15,000	
<b>TOTALS - SUPPLIES</b>		<b>231,500</b>	<b>231,500</b>	<b>231,500</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	50,000	50,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	60,000	60,000	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excp't hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	225,000	225,000	
362	REPAIRS TO EQUIPMENT	25,000	25,000	
363	REPAIRS TO BUILDING	35,000	35,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	75,000	75,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>480,000</b>	<b>480,000</b>	<b>480,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>3,122,925</b>	<b>3,122,925</b>	<b>3,122,925</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 280-FIRE COMISSION**  
**FUND: GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	36,247	36,247	
112	PART-TIME SALARIES & WAGES	7,651	7,651	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,809	2,809	
162	F I C A / MEDICARE	3,402	3,402	
171	WORKMEN'S COMPENSATION	878	878	
172	UNEMPLOYMENT COMPENSATION	878	878	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>51,865</b>	<b>51,865</b>	<b>51,865</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	3,000	3,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	75,000	75,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	7,000	7,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	3,000	3,000	
332	ADVERTISING	2,500	2,500	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>87,500</b>	<b>87,500</b>	<b>87,500</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>142,365</b>	<b>142,365</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 290-FIRE DEPARTMENT**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	12,340,988	12,340,988	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	300,000	300,000	
114	LONGEVITY PAY	275,000	275,000	
115	OVERTIME PAY	1,500,000	1,500,000	
141	CLOTHING ALLOWANCE	420,000	420,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,591,608	2,591,608	
162	F I C A / MEDICARE	191,285	191,285	
171	WORKMEN'S COMPENSATION	75,000	75,000	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>17,693,881</b>	<b>17,693,881</b>	<b>17,693,881</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	5,000	5,000	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	10,000	10,000	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	25,000	25,000	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	15,000	15,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	5,000	5,000	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excp't hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	25,000	25,000	
362	REPAIRS TO EQUIPMENT	25,000	25,000	
363	REPAIRS TO BUILDING	25,000	25,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	5,000	5,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	100,000	100,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>17,943,881</b>	<b>17,943,881</b>	<b>17,943,881</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 300-AMBULANCE SERVICES**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	2,212,508	2,212,508	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY	130,000	130,000	
115	OVERTIME PAY	150,000	150,000	
141	CLOTHING ALLOWANCE	85,000	85,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	171,469	171,469	
162	F I C A / MEDICARE	171,469	171,469	
171	WORKMEN'S COMPENSATION	44,250	44,250	
172	UNEMPLOYMENT COMPENSATION	44,250	44,250	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>3,008,947</b>	<b>3,008,947</b>	<b>3,008,947</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	2,500	2,500	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	500	500	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>3,016,947</b>	<b>3,016,947</b>	<b>3,016,947</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
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Budget Form No. 1 (Rev. 2002)  
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Approved by State Board of Accounts

**DEPT: 310-CIVIL DEFENSE**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES	22,602	22,602	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	1,752	1,752	
171	WORKMEN'S COMPENSATION	452	452	
172	UNEMPLOYMENT COMPENSATION	452	452	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>25,258</b>	<b>25,258</b>	<b>25,258</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>25,258</b>	<b>25,258</b>	<b>25,258</b>

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 330-DIV OF CITY OPERATIONS**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	50,000	50,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000	3,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	1,000	1,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>54,000</b>	<b>54,000</b>	<b>54,000</b>



**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 350-DIV.. OF COMMUNITY SERVICES**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	15,000	15,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000	10,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	2,500	2,500	
332	ADVERTISING	1,500	1,500	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	5,000	5,000	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	60,000	60,000	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	2,500	2,500	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	75,000	75,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		171,500	171,500	171,500
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		171,500	171,500	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**D E P T: 360-DIV. OF PHYS & ECON DEVELOPMENT**  
**F U N D: 101-GENERAL**  
**C I T Y: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		0	0	0

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 410-PUBLIC INFORMATION**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	124,939	124,939	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	9,683	9,683	
162	F I C A / MEDICARE	9,683	9,683	
171	WORKMEN'S COMPENSATION	2,499	2,499	
172	UNEMPLOYMENT COMPENSATION	2,499	2,499	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>149,302</b>	<b>149,302</b>	<b>149,302</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	25,000	25,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	15,000	15,000	
332	ADVERTISING	40,000	40,000	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	30,000	30,000	
392	SUBSCRIPTIONS & DUES	2,000	2,000	
393	PENSION BENEFITS/CURRENT CHARGES	10,000	10,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>127,000</b>	<b>127,000</b>	<b>127,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>276,302</b>	<b>276,302</b>	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 420-YOUTH SERVICES**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	7,500	7,500	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	100	100	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		7,600	7,600	7,600
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		7,600	7,600	

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

504 2007 45 3 0101  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

DEPT: 430 - Vehilce Maintenance  
FUND: 101-GENERAL  
CITY: GARY

		2003 APPROVED BUDGET ITEMS	2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>					
Salaries and Wages					
111	FULL-TIME SALARIES & WAGES	531,382	0	0	
112	PART-TIME SALARIES & WAGES	0			
Employee Benefits					
113	OTHER COMPENSATION	0			
114	LONGEVITY PAY	0			
115	OVERTIME PAY	0			
141	CLOTHING ALLOWANCE	0			
153	TEAMSTERS	0			
154	INSURANCE	0			
161	P E R F	26,569	0	0	
162	F I C A / MEDICARE	40,651			
171	WORKMEN'S COMPENSATION	10,628			
172	UNEMPLOYMENT COMPENSATION	10,628			
Other Personal Services					
151	INSURANCE - CITY PLAN	0			
152	INSURANCE - HMO	0			
<b>TOTALS - PERSONAL SERVICES</b>		619,857	0	0	0
<b>2. SUPPLIES</b>					
Office Supplies					
211	OFFICE SUPPLIES	0	0	0	
Operating Supplies					
221	HEATING FUEL	0	0	0	
222	GASOLINE	0	0	0	
223	GARAGE & MOTOR SUPPLIES	275,000			
224	CHEMICAL SUPPLIES	0	0	0	
225	MEDICAL SUPPLIES	0	0	0	
226	OTHER SUPPLIES	0	0	0	
Repair and Maintenance Supplies					
231	BUILDING MATERIALS	0	0	0	
232	STREET & SEWER MATERIALS	0	0	0	
233	REPAIR PARTS	250,000			
Other Supplies					
291	OTHER MATERIALS	0	0	0	
<b>TOTALS - SUPPLIES</b>		525,000	0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>					
Professional Services					
311	PROFESSIONAL SERVICES	0	0	0	
Communication and Transportation					
321	TRAVEL & EDUCATION	5,000			
322	TELEPHONE & POSTAGE	0	0	0	
Printing and Advertising					
331	PRINTING	0	0	0	
332	ADVERTISING	0	0	0	
Insurance					
341	PROPERTY INSURANCE	0	0	0	
Utilities					
351	LIGHT, POWER, HEAT	0	0	0	
352	WATER (excpt hydrant rental)	0	0	0	
353	SEWER	0	0	0	
Repairs and Maintenance					
361	CONTRACTUAL MAINTENANCE AGREEMENT	20,000			
362	REPAIRS TO EQUIPMENT	775,000			
363	REPAIRS TO BUILDING	0	0	0	
Rentals					
371	HYDRANT RENTAL	0	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	0	
Debt Service					
381	DEBT SERVICE, PRINCIPAL	0	0	0	
382	DEBT SERVICE - INTEREST	0	0	0	
Other Services and Charges					
391	REFUNDS, AWARDS & INDEMNITIES	0	0	0	
392	SUBSCRIPTIONS & DUES	0	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	0	
394	GRANTS & SUBSIDIES	0	0	0	
395	BOND PREMIUM	0	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		800,000			
<b>4. CAPITAL EXPENSES</b>					
Other Capital Outlays					
411	LAND	0	0	0	
421	BUILDING	0	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0	0
<b>GRAND TOTALS</b>		1,944,857			

**BUDGET ESTIMATE FOR  
CALENDAR YEAR 2007**

**504 2007 45 3 0101**  
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)  
Prescribed by the Department of Local Government Finance  
Approved by State Board of Accounts

**DEPT: 600-FINANCE DEPARTMENT**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	697,159	697,159	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	50,000	50,000	
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	54,030	54,030	
162	F I C A / MEDICARE	53,333	53,333	
171	WORKMEN'S COMPENSATION	13,943	13,943	
172	UNEMPLOYMENT COMPENSATION	13,943	13,943	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>882,407</b>	<b>882,407</b>	<b>882,407</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	105,000	105,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	105,000	105,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	105,000	105,000	
<b>TOTALS - SUPPLIES</b>		<b>315,000</b>	<b>315,000</b>	<b>315,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	150,000	150,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	25,000	25,000	
322	TELEPHONE & POSTAGE	1,000,000	1,000,000	
Printing and Advertising				
331	PRINTING	30,000	30,000	
332	ADVERTISING	25,000	25,000	
Insurance				
341	PROPERTY INSURANCE	525,000	525,000	
Utilities				
351	LIGHT, POWER, HEAT	1,200,000	1,200,000	
352	WATER (excpt hydrant rental)	250,000	250,000	
353	SEWER	200,000	200,000	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	210,000	210,000	
362	REPAIRS TO EQUIPMENT	25,000	25,000	
363	REPAIRS TO BUILDING	25,000	25,000	
Rentals				
371	HYDRANT RENTAL	1,100,000	1,100,000	
372	LEASES (does not incl. lease/purchase)	275,000	275,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	427,744	427,744	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	150,000	150,000	
392	SUBSCRIPTIONS & DUES	10,000	10,000	
393	PENSION BENEFITS/CURRENT CHARGES	200,000	200,000	
394	GRANTS & SUBSIDIES	425,000	425,000	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>6,252,744</b>	<b>6,252,744</b>	<b>6,252,744</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>7,450,151</b>	<b>7,450,151</b>	

**BUDGET ESTIMATE FOR  
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**504 2007 45 3 0101**  
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Budget Form No. 1 (Rev. 2002)  
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Approved by State Board of Accounts

**DEPT: 601-MEDICAL INSURANCE**  
**FUND: 101-GENERAL**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN	5,000,000	5,000,000	
152	INSURANCE - HMO	3,000,000	3,000,000	
<b>TOTALS - PERSONAL SERVICES</b>		<b>8,000,000</b>	<b>8,000,000</b>	<b>8,000,000</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>8,000,000</b>	<b>8,000,000</b>	

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Approved by State Board of Accounts

**DEPT: 221-GENERAL SERVICES**  
**FUND: 231-LOCAL ROADS AND STREETS**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	0	0	
114	LONGEVITY PAY			
115	OVERTIME PAY	0	0	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	0	0	
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	400,000	400,000	
223	GARAGE & MOTOR SUPPLIES	140,000	140,000	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	250,000	250,000	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>790,000</b>	<b>790,000</b>	<b>790,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000	30,000	
362	REPAIRS TO EQUIPMENT	100,000	100,000	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>920,000</b>	<b>920,000</b>	



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Budget Form No. 1 (Rev. 2002)  
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DEPT: 222-GENERAL SERVICES  
FUND: 232-MOTOR VEHICLE HIGHWAY  
CITY: GARY

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,074,724	1,074,724	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	100,000	100,000	
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	187,000	187,000	
154	INSURANCE			
161	P E R F	83,291	83,291	
162	F I C A / MEDICARE	82,216	82,216	
171	WORKMEN'S COMPENSATION	21,494	21,494	
172	UNEMPLOYMENT COMPENSATION	21,494	21,494	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,570,220</b>	<b>1,570,220</b>	<b>1,570,220</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	150,000	150,000	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	300,000	300,000	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	15,000	15,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000	100,000	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>115,000</b>	<b>115,000</b>	<b>115,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>2,135,220</b>	<b>2,135,220</b>	

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**DEPT: 223-TRAFFIC CONTROL**  
**FUND: 232-MOTOR VEHICLE HIGHWAY**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	225,508	225,508	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000	5,000	
141	CLOTHING ALLOWANCE	0	0	
153	TEAMSTERS	52,000	52,000	
154	INSURANCE			
161	P E R F	17,477	17,477	
162	F I C A / MEDICARE	17,477	17,477	
171	WORKMEN'S COMPENSATION	4,510	4,510	
172	UNEMPLOYMENT COMPENSATION	4,510	4,510	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>326,482</b>	<b>326,482</b>	<b>326,482</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	50,000	50,000	
223	GARAGE & MOTOR SUPPLIES	15,000	15,000	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	5,000	5,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	10,000	10,000	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	35,000	35,000	
<b>TOTALS - SUPPLIES</b>		<b>115,000</b>	<b>115,000</b>	<b>115,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	5,000	5,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	400,000	400,000	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	300	300	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>405,300</b>	<b>405,300</b>	<b>405,300</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>846,782</b>	<b>846,782</b>	

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Budget Form No. 1 (Rev. 2002)  
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DEPT: 606-CONTROLLER UTILITY  
FUND: 232-MOTOR VEHICLE HIGHWAY  
CITY: GARY

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	1,100,000	1,100,000	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		1,100,000	1,100,000	1,100,000
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		1,100,000	1,100,000	

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**DEPT: 253-PARK DEPARTMENTS**  
**FUND: 250-PARKS**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	584,639	584,639	
112	PART-TIME SALARIES & WAGES	860,567	860,567	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	45,310	45,310	
162	F I C A / MEDICARE	112,004	112,004	
171	WORKMEN'S COMPENSATION	28,904	28,904	
172	UNEMPLOYMENT COMPENSATION	28,904	28,904	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		<b>1,660,328</b>	<b>1,660,328</b>	<b>1,660,328</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	20,000	20,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	40,000	40,000	
225	MEDICAL SUPPLIES	5,000	5,000	
226	OTHER SUPPLIES	25,000	25,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	20,000	20,000	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	60,000	60,000	
Other Supplies				
291	OTHER MATERIALS	30,000	30,000	
<b>TOTALS - SUPPLIES</b>		<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	50,000	50,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000	5,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	50,000	50,000	
Utilities				
351	LIGHT, POWER, HEAT	700,000	700,000	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	25,000	25,000	
362	REPAIRS TO EQUIPMENT	10,000	10,000	
363	REPAIRS TO BUILDING	60,000	60,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	15,000	15,000	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	5,000	5,000	
392	SUBSCRIPTIONS & DUES	2,500	2,500	
393	PENSION BENEFITS/CURRENT CHARGES	2,000	2,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>929,500</b>	<b>929,500</b>	<b>929,500</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>2,789,828</b>	<b>2,789,828</b>	<b>2,789,828</b>

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**DEPT: 381-CIVIC CENTER**  
**FUND: 268-GENESIS CENTER**  
**CITY: GARY**

		<b>2007 PROPOSED BUDGET ITEMS</b>	<b>2007 COUNCIL APPROVED ITEMS</b>	<b>2007 COUNCIL APPROVED TOTALS</b>
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	516,242	516,242	
112	PART-TIME SALARIES & WAGES	214,681	214,681	
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	25,000	25,000	
141	CLOTHING ALLOWANCE	7,000	7,000	
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	40,009	40,009	
162	F I C A / MEDICARE	56,647	56,647	
171	WORKMEN'S COMPENSATION	14,618	14,618	
172	UNEMPLOYMENT COMPENSATION	14,618	14,618	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO	110,000	110,000	
<b>TOTALS - PERSONAL SERVICES</b>		<b>998,815</b>	<b>998,815</b>	<b>998,815</b>
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	5,000	5,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	22,000	22,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	5,000	5,000	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		<b>32,000</b>	<b>32,000</b>	<b>32,000</b>
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	120,000	120,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	15,000	15,000	
322	TELEPHONE & POSTAGE	17,000	17,000	
Printing and Advertising				
331	PRINTING	5,000	5,000	
332	ADVERTISING	25,000	25,000	
Insurance				
341	PROPERTY INSURANCE	125,000	125,000	
Utilities				
351	LIGHT, POWER, HEAT	500,000	500,000	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	80,000	80,000	
362	REPAIRS TO EQUIPMENT	135,000	135,000	
363	REPAIRS TO BUILDING	150,000	150,000	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	1,000	1,000	
393	PENSION BENEFITS/CURRENT CHARGES	15,000	15,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		<b>1,188,000</b>	<b>1,188,000</b>	<b>1,188,000</b>
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>		<b>2,218,815</b>	<b>2,218,815</b>	

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**DEPT: 111-ENGINEERING**  
**FUND: 401-CUMULATIVE CAPITAL IMPROV.**  
**CITY: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	450,000	450,000	
<b>TOTALS - CAPITAL EXPENSES</b>		450,000	450,000	450,000
<b>GRAND TOTALS</b>		450,000	450,000	

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**DEPT: 609-PUBLIC WORKS**  
**FUND: 402-CUMULATIVE CAPITAL DEV.**  
**CITY: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	0	0	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		0	0	0
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	0	0	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	0	0	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		0	0	0
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	650,000	650,000	
<b>TOTALS - CAPITAL EXPENSES</b>		650,000	650,000	650,000
<b>GRAND TOTALS</b>		650,000	650,000	

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DEPT: 618-FIRE PENSION  
FUND: 702-FIRE PENSION  
CITY: GARY

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	1,000	1,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	1,000	1,000	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		2,000	2,000	2,000
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	30,000	30,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	0	0	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	7,800,000	7,800,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		7,830,000	7,830,000	7,830,000
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		7,832,000	7,832,000	



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**DEPT: 619-POLICE PENSION**  
**FUND: 730-POLICE PENSION**  
**CITY: GARY**

		2007 PROPOSED BUDGET ITEMS	2007 COUNCIL APPROVED ITEMS	2007 COUNCIL APPROVED TOTALS
<b>1. PERSONAL SERVICES</b>				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0	0	
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0	0	
162	F I C A / MEDICARE	0	0	
171	WORKMEN'S COMPENSATION	0	0	
172	UNEMPLOYMENT COMPENSATION	0	0	
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
<b>TOTALS - PERSONAL SERVICES</b>		0	0	0
<b>2. SUPPLIES</b>				
Office Supplies				
211	OFFICE SUPPLIES	2,000	2,000	
Operating Supplies				
221	HEATING FUEL	0	0	
222	GASOLINE	0	0	
223	GARAGE & MOTOR SUPPLIES	0	0	
224	CHEMICAL SUPPLIES	0	0	
225	MEDICAL SUPPLIES	0	0	
226	OTHER SUPPLIES	0	0	
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0	0	
232	STREET & SEWER MATERIALS	0	0	
233	REPAIR PARTS	0	0	
Other Supplies				
291	OTHER MATERIALS	0	0	
<b>TOTALS - SUPPLIES</b>		2,000	2,000	2,000
<b>3. OTHER SERVICES &amp; CHARGES</b>				
Professional Services				
311	PROFESSIONAL SERVICES	30,000	30,000	
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000	1,000	
322	TELEPHONE & POSTAGE	0	0	
Printing and Advertising				
331	PRINTING	0	0	
332	ADVERTISING	0	0	
Insurance				
341	PROPERTY INSURANCE	0	0	
Utilities				
351	LIGHT, POWER, HEAT	0	0	
352	WATER (excpt hydrant rental)	0	0	
353	SEWER	0	0	
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	0	
362	REPAIRS TO EQUIPMENT	0	0	
363	REPAIRS TO BUILDING	0	0	
Rentals				
371	HYDRANT RENTAL	0	0	
372	LEASES (does not incl. lease/purchase)	0	0	
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0	0	
382	DEBT SERVICE - INTEREST	0	0	
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0	0	
392	SUBSCRIPTIONS & DUES	0	0	
393	PENSION BENEFITS/CURRENT CHARGES	7,800,000	7,800,000	
394	GRANTS & SUBSIDIES	0	0	
395	BOND PREMIUM	0	0	
<b>TOTALS - OTHER SERVICES &amp; CHARGES</b>		7,831,000	7,831,000	7,831,000
<b>4. CAPITAL EXPENSES</b>				
Other Capital Outlays				
411	LAND	0	0	
421	BUILDING	0	0	
431	OTHER BUILDING IMPROVEMENTS	0	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	0	
491	OTHER CAPITAL OUTLAYS	0	0	
<b>TOTALS - CAPITAL EXPENSES</b>		0	0	0
<b>GRAND TOTALS</b>		7,833,000	7,833,000	