



**SALARY BUDGET FOR YEAR 2006**

FUND: 101-GENERAL

DEPT: 020 -CITY COUNCIL

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
COUNCILMEMBER	O,S	1	25,944	25,944	1	27,890	27,890
CHIEF OF OPERATIONS	F,S	1	45,481	45,481	1	48,892	48,892
LEGISLATIVE SYSTEMS COORDINATOR	F,S	1	32,025	32,025	1	34,376	34,376
LEGISLATIVE RESOURCE COORD.	F,S	1	32,025	32,025	1	34,376	34,376
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	29,129	29,129
LEGISLATIVE ASSISTANT III	F,S	1	26,146	26,146	1	28,107	28,107
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	29,952	29,952
LEGISLATIVE ASSISTANT I	F,S	1	28,105	28,105	1	31,010	31,010
VIDEO TECHNICIAN	F,S	1	37,325	37,325	1	40,124	40,124
ASSISTANT TECHNICIAN	F,S	1	30,090	30,090	1	32,347	32,347
	F,S	9		285,391	9		308,313
	P,S	9		233,496	9		251,008
<b>TOTAL</b>		<b>18</b>		<b>518,887</b>	<b>18</b>		<b>559,322</b>

**SALARY BUDGET FOR YEAR 2006**

FUND: 101  
DEPT: 30- CITY COURT

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	60,843	60,843	1	63,885	63,885
REFEREE	F,S	1	29,843	29,843	1	31,335	31,335
CIVIL REFEREE	F,S	1	29,219	29,219	1	30,680	30,680
REFEREE	F,S	1	18,500	18,500	1	19,425	19,425
REFEREE	F,S	1	29,843	29,843	1	31,335	31,335
CITY CODE REFEREE	F,S	1	18,663	18,663	1	19,596	19,596
COURT ADMINISTRATOR	F,S	1	43,390	43,390	1	45,560	45,560
RECEPTIONIST/ADMIN ASST)	F,S	1	25,846	25,846	1	27,138	27,138
SECRETARY II (ADMIN. ASST)	F,S	1	22,260	22,260	1	23,373	23,373
ADMINISTRATIVE ASSISTANT	F,S	1	23,617	23,617	1	24,798	24,798
COURT REPORTER	F,S	1	22,369	22,369	1	23,487	23,487
CHIEF BAILIFF	F,S	1	30,276	30,276	1	31,790	31,790
ASSISTANT CHIEF BAILIFF	F,S	1	25,147	25,147	1	26,404	26,404
BAILIFF	F,S	1	23,067	23,067	1	24,220	24,220
BAILIFF	F,S	1	23,067	23,067	1	24,220	24,220
BAILIFF	F,S	1	22,260	22,260	1	23,373	23,373
BAILIFF	P,S	1	13,616	13,616	1	14,297	14,297
BAILIFF	P,S	1	13,623	13,623	1	14,304	14,304
BAILIFF	P,S	1	13,615	13,615	1	14,296	14,296
BAILIFF	P,S	1	13,616	13,616	1	14,297	14,297
SEC II (CIVIL ADMINISTRATOR)	F,S	1	22,260	22,260	1	23,373	23,373
BAILIFF	P,S	1	8,958	8,958	1	9,406	9,406
BAILIFF	P,S	1	13,615	13,615	1	14,296	14,296
BAILIFF	P,S	1	12,967	12,967	1	13,615	13,615
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
FULL-TIME	F,S	17		470,470	17		493,994
PART-TIME	P,S	10		128,908	10		135,353
<b>SUBTOTALS</b>		<b>27</b>		<b>599,378</b>	<b>27</b>		<b>629,347</b>

SALARY BUDGET FOR YEAR 2006

FUND: 101  
DEPT: 30- CITY COURT

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
	F,S	1	23,067	23,067	1	24,220	24,220
BAILIFF	P,S	1	13,615	13,615	1	14,296	14,296
BAILIFF	P,S	1	13,750	13,750	1	14,438	14,438
BAILIFF	P,S	1	13,618	13,618	1	14,299	14,299
BAILIFF	P,S	1	13,616	13,616	1	14,297	14,297
BAILIFF	P,S	1	12,966	12,966	1	13,614	13,614
BAILIFF	P,S	1	8,958	8,958	1	9,406	9,406
BAILIFF	P,S	1	8,958	8,958	1	9,406	9,406
CHIEF PROBATION OFFICER	F,S	1	36,029	36,029	1	37,830	37,830
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	28,828	28,828
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	28,828	28,828
PROBATION INVESTIGATOR	F,S	1	25,228	25,228	1	26,489	26,489
SECRETARY V-PROBATION	F,S	1	20,744	20,744	1	21,781	21,781
MEDIATION COORDINATOR	F,S	1	30,530	30,530	1	32,057	32,057
PRE-TRIAL SUPERVISOR	F,S	1	28,196	28,196	1	29,606	29,606
PRE-TRIAL ASST. SUPERVISOR	F,S	1	22,245	22,245	1	23,357	23,357
PRE-TRIAL INTERVIEWER	F,S	1	22,260	22,260	1	23,373	23,373
PRE-TRIAL INTERVIEWER	F,S	1	23,067	23,067	1	24,220	24,220
PRE-TRIAL INTERVIEWER	P,S	1	14,500	14,500	1	15,225	15,225
CASEMANAGER	F,S	1	24,676	24,676	1	25,910	25,910
PROGRAM ADMINISTRATOR	F,S	1	28,196	28,196	1	29,606	29,606
DRUG COURT SENIOR CASE MAN.	F,S	1	25,147	25,147	1	26,404	26,404
DRUG COURT COORDINATOR	F,S	1	27,455	27,455	1	28,828	28,828
CASEMANAGER	F,S	1	23,635	23,635	1	24,817	24,817
CASEMANAGER	F,S	1	23,970	23,970	1	25,169	25,169
CASEMANAGER	F,S	1	26,785	26,785	1	28,124	28,124
COMMUNITY SERVICE COORD.	F,S	1	19,195	19,195	1	20,155	20,155
LABORATORY TECHNICIAN	F,S	1	22,955	22,955	1	24,103	24,103
LABORATORY TECHNICIAN ASST.	P,S	1	12,750	12,750	1	13,388	13,388
DRUG COURT SUPERVISOR	F,S	1	24,449	24,449	1	25,671	25,671
PUBLIC DEFENDER	F,S	1	21,328	21,328	1	22,394	22,394
PAUPER ATTORNEY	F,S	1	18,346	18,346	1	19,263	19,263
PAUPER ATTORNEY	F,S	1	14587	14587	1	15,316	15,316
PAUPER ATTORNEY	F,S	1	14587	14587	1	15,316	15,316
PAUPER ATTORNEY	F,S	1	14232	14232	1	14,944	14,944
FULLTIME		26		615,819	26		646,610
PART-TIME	F,S	9		112,731	9		118,368
SUBTOTALS	P,S	35		728,550	35		764,978
FULL TIME		43		1,086,289	43		1,140,603
PART- TIME	F,S	19		241,639	19		253,721
TOTALS	P,S	62		1,327,928	62		1,394,324



SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL  
 DEPT: 40 - CITY CLERK  
 REORGANIZATION

			COUNCIL APPROVED 2005 SALARY BUDGET		PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336
DEPUTY CLERK II (RENAMED)	F,S	1	22,177	22,177	1	24,336	24,336
BOOKKEEPER I	F,S	1	21,000	21,000	1	26,093	26,093
BOOKKEEPER I	F,S	1	21,000	21,000	0	0	0
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	1	22,050	22,050
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	1	22,050	22,050
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	1	22,050	22,050
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	0	0	0
DEPUTY CLERK I (RENAMED)	F,S	1	20,500	20,500	0	0	0
DEPUTY CLERK I (RENAMED)	P,S	1	10,005	10,005	1	11,025	11,025
DEPUTY CLERK I (NEW)	P,S				1	11,025	11,025
<b>SUBTOTALS</b>							
FULLTIME	FULL	44		1,121,685	41		1,166,225
PART TIME	PART	1		10,005	2		22,050
<b>TOTAL</b>		<b>45</b>		<b>1,131,690</b>	<b>43</b>		<b>1,188,275</b>

SALARY BUDGET FOR YEAR 2006

FUND: 101  
DEPT: 50-LAW

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CORP. COUNSEL	F,H	1	55,959	55,959	1	58,757	58,757
CITY ATTORNEY	F,H	1	53,060	53,060	1	55,713	55,713
OFFICE ADMIN	F,H	1	30,989	30,989	1	32,538	32,538
SECRETARY	F,H	0	0	0	1	22,000	22,000
TOTAL		3		140,008	4		169,008

**SALARY BUDGET FOR YEAR 2006**

**FUND: 101 - GENERAL  
DEPT: 80 INFORMATON RESOURCE**

			COUNCIL APPROVED 2005 SALARY BUDGET		PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	49,939	49,939	1	52,436	52,436
NETWORK ADMINISTRATOR	F,S	1	40,055	40,055	1	42,058	42,058
TECHNICAL SUPPORT	F,S	1	31,212	31,212	1	35,000	35,000
ADMIN. ASSISTANCE	F,S	0	0	0	1	22,000	22,000
<b>TOTAL</b>	FULL	3	121,206		4		151,494



**SALARY BUDGET FOR YEAR 2006**

FUND: 101-GENERAL  
 DEPT: 85-CODE ENFORCEMENT

COUNCIL APPROVED 2005 SALARY BUDGET	PROPOSED 2006 SALARY BUDGET
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JOB DESCRIPTION	EMPL		UNIT SALARY	TOTAL SALARIES	PROPOSED		TOTAL SALARIES
	TYPE	#			#	UNIT SALARY	
TOTAL		0	0	0	0	0	0

SALARY BUDGET FOR YEAR 2006

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
FUND: 101-GENERAL FUND							
DEPT: 90-PUBLIC WORKS							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	55,959	55,959	1	58,757	58,757
CITY ENGINEER	P,S	1	40,991	40,991	1	43,041	43,041
CIVIL ENGINEER II	F,S	1	36,234	36,234	1	38,046	38,046
ADMIN. ASSISTANT	F,S	1	26,398	26,398	1	27,718	27,718
SECRETARY II	F,S	1	20,085	20,085	1	21,089	21,089
PUBLIC WORKS COORDINATOR	F,S	1	26,506	26,506	1	32,130	32,130
CHIEF HEALTH INSPECTOR	F,S	1	26,506	26,506	1	32,130	32,130
CHIEF PLUMBING INSPECTOR	F,S	1	25,914	25,914	1	32,130	32,130
CHIEF ELECTRICAL INSPECTOR	F,S	1	26,506	26,506	1	32,130	32,130
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
PUBLIC WORKS INSPECTORS	F,S	1	25,914	25,914	1	27,210	27,210
CITY SEALER	F,S	1	32,130	32,130	1	32,130	32,130
SUBTOTAL		11		286,830			
TOTALS		31		863,199	20		621,397



SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL  
DEPT: 120-BUILDING

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
BUILDING COMMISSIONER	F,S	1	38,257	38,257	1	40,000	40,000
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	20,000	20,000
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	20,000	20,000
OFFICE MANAGER	F,S	1	21,233	21,233	1	26,000	26,000
COMMISSIONERS	P,S	12	600	7,200	12	600	7,200
	F,S	4		93,616	4		106,000
	P,S	12		7,200	12		7,200
TOTAL		16		100,816	16		113,200

SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL  
 DEPT: 130-PLANNING

COUNCIL APPROVED 2005 SALARY BUDGET	PROPOSED 2006 SALARY BUDGET
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JOB DESCRIPTION	EMPL		UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
	TYPE	#					
DIRECTOR OF PLANNING	F,S	1	51,194	51,194	1	53,754	53,754
ZONING MANAGER	F,S	1	29,670	29,670	1	38,000	38,000
ZONING ENFORCEMENT	F,S	1	19,217	19,217	1	23,000	23,000
ZONING SECRETARY	F,S	1	19,858	19,858	1	27,000	27,000
COMMISSIONERS	P,S	9	600	5,400	9	600	5,400
	F,S	4		119,939	4		141,754
	P,S	9		5,400	9		5,400
TOTAL		13		125,339	13		147,154



**SALARY BUDGET FOR YEAR 2006**

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL. NO. TYPE #	UNIT SALARY	TOTAL SALARY	NO. #	UNIT SALARY	TOTAL SALARY
<b>FUND: 101-GENERAL</b>							
<b>DEPT: 160-HUMAN RELATIONS</b>							
<b>JOB DESCRIPTION</b>							
EXECUTIVE DIRECTOR	F,S	1	32,773	32,773	1	34,412	34,412
EOS SPECIALIST/SUPERVISOR	F,S	1	24,874	24,874	1	26,118	26,118
ADMINISTRATIVE ASSISTANT	F,S	1	21,098	21,098	1	22,153	22,153
MONITORING SPECIALIST	F,S	1	17,062	17,062	1	20,000	20,000
ADA COORDINATOR	F,S	1	17,404	17,404	1	20,000	20,000
		5	113,211	113,211	5	122,682	122,682

**SALARY BUDGET FOR YEAR 2006**

**FUND: 101 General**  
**DEPT: 170-PERSONNEL**

		<b>COUNCIL APPROVED 2005 SALARY BUDGET</b>			<b>PROPOSED 2006 SALARY BUDGET</b>		
<b>JOB DESCRIPTION</b>	<b>EMPL TYPE</b>	<b>#</b>	<b>UNIT SALARY</b>	<b>TOTAL SALARIES</b>	<b>#</b>	<b>UNIT SALARY</b>	<b>TOTAL SALARIES</b>
<b>DIRECTOR</b>	<b>F,S</b>	<b>1</b>	<b>43,539</b>	<b>43,539</b>	<b>1</b>	<b>47,000</b>	<b>47,000</b>
<b>ASSISTANT DIRECTOR</b>	<b>F,S</b>	<b>1</b>	<b>36,721</b>	<b>36,721</b>	<b>1</b>	<b>42,000</b>	<b>42,000</b>
<b>TRAINING COORDINATOR</b>	<b>F,S</b>	<b>1</b>	<b>35,726</b>	<b>36,721</b>	<b>1</b>	<b>38,557</b>	<b>38,557</b>
<b>Benefits Supervisor</b>	<b>F,S</b>	<b>1</b>	<b>31,233</b>	<b>31,233</b>	<b>1</b>	<b>38,557</b>	<b>38,557</b>
<b>Benefits Asst II</b>	<b>F,S</b>	<b>1</b>	<b>30,606</b>	<b>30,606</b>	<b>1</b>	<b>32,136</b>	<b>32,136</b>
<b>HR Specialist</b>	<b>F,S</b>	<b>1</b>	<b>25,745</b>	<b>25,745</b>	<b>1</b>	<b>27,032</b>	<b>27,032</b>
<b>Admin Asst</b>	<b>F,S</b>	<b>1</b>	<b>19,968</b>	<b>19,968</b>	<b>1</b>	<b>22,000</b>	<b>22,000</b>
<b>Benefits Asst I</b>	<b>F,S</b>	<b>1</b>	<b>19,968</b>	<b>19,968</b>	<b>1</b>	<b>22,000</b>	<b>22,000</b>
	<b>FULL T</b>	<b>8</b>		<b>244,501</b>	<b>8</b>		<b>269,283</b>



**SALARY BUDGET FOR YEAR 2006**

FUND: 101 GENERAL FUND DEPT: 171-LABOR RELATIONS		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
JOB DESCRIPTION							
BOARD CHAIRPERSON	O,S	1	5,037	5,037	1	5,037	5,037
BOARD MEMBERS	O,S	1	776	776	1	776	776
BOARD MEMBERS	O,S	1	776	776	1	776	776
<b>TOTAL</b>	PART TI	3		6,589	3		6,589



SALARY BUDGET FOR YEAR 2006

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
FUND: 101-GENERAL							
DEPT: 190-STATUS OF WOMEN							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
EXECUTIVE DIRECTOR	F,S	1	38,821	38,821	1	40,762	40,762
ADMINISTRATIVE AIDE	F,S	1	22,872	22,872	1	24,016	24,016
COMMISSIONERS	P,S	13	600	7,800	13	600	7,800
	FULL T	2		61,693	2		64,778
	PART T	13		7,800	13		7,800
<b>TOTAL</b>		<b>15</b>		<b>69,493</b>	<b>15</b>		<b>72,578</b>

**SALARY BUDGET FOR YEAR 2006**

FUND: 101 GENERAL DEPT: 200-HEALTH DEPARTMENT		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
HEALTH COMMISSIONER	F,S	1	67,513	67,513	1	70,889	70,889
HEALTH SERVICE SUPERVISOR	F,S	1	45,293	45,293	1	47,558	47,558
MIS SPECIALIST	F,S	0	0	0	1	32,160	32,160
PUBLIC HEALTH NURSE	F,S	1	28,967	28,967	1	30,415	30,415
PUBLIC HEALTH NURSE	F,S	1	28,967	28,967	1	30,415	30,415
MEDICAL TECHNICIAN	F,S	1	20,693	20,693	1	21,728	21,728
MEDICAL TECHNICIAN	F,S	1	20,693	20,693	1	21,728	21,728
VITAL RECORDS REGISTRA	F,S	1	19,953	19,953	1	20,951	20,951
VITAL RECORDS REGISTRA	F,S	1	19,583	19,583	1	20,562	20,562
VITAL RECORDS REGISTRA	F,S	1	19,953	19,953	1	20,951	20,951
COMMISSIONERS	P,S	7	600	4,200	7	600	4,200
	FULL	8		204,102	9		250,667
	PART	7		600	7		4,200
		15		204,702	16		254,867



SALARY BUDGET FOR YEAR 2006

FUND: GENERAL

DEPT: 210-AIR & LAND POLLUTION

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	43,723	43,723	1	47,000	47,000
AIR QUALITY CONTROL MANAGER	F,S	1	37,307	37,307	1	39,172	39,172
ENVIRONMENTAL PROJECT MANAGER	F,S	1	33,949	33,949	1	35,646	35,646
MONITOR TECHNICIAN	F,S	1	30,483	30,483	1	32,007	32,007
ENVIRONMENTAL TECHNICIAN	F,S	1	24,941	24,941	1	26,188	26,188
SECRETARY I	F,S	1	17,322	17,322	1	20,000	20,000
BROWNSFIELD SPECIALIST	F,S	1	32,826	32,826	1	36,000	36,000
TOTAL		7	220,551	220,551	7	236,014	236,014

SALARY BUDGET FOR YEAR 2006

FUND: 101

DEPT: 220-GENERAL SERVICES

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	53,056	53,056	1	55,709	55,709
ASST. DIRECTOR	F,S	1	46,135	46,135	1	48,442	48,442
SUPERINTENDANT	F,S	1	40,700	40,700	1	42,735	42,735
SUPERINTENDANT	F,S	1	40,700	40,700	1	42,735	42,735
SUPERINTENDANT	F,S	1	40,700	40,700	1	42,735	42,735
FOREMAN	F,S	1	33,100	33,100	1	34,755	34,755
FOREMAN	F,S	1	33,100	33,100	1	34,755	34,755
EXPEDITOR	F,S	1	24,180	24,180	1	25,389	25,389
PAYROLL SPECIALIST	F,S	1	22,128	22,128	1	23,234	23,234
ADMIN ASSIST	F,S	1	25,254	25,254	1	26,517	26,517
DIVISION CLERK	F,S	1	25,925	25,925	1	27,221	27,221
DIVISION CLERK	F,S	1	20,113	20,113	1	21,119	21,119
DIVISION CLERK	F,S	1	20,113	20,113	1	21,119	21,119
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC II	F,S	1	31,675	31,675	1	33,259	33,259
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
MECHANIC I	F,S	1	29,400	29,400	1	30,870	30,870
TOW TRUCKER DRIVER	F,H	1	29,400	29,400	1	30,870	30,870
HEAVY EQUIPMENT OPERATOR A	F,H	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIPMENT OPERATOR A	F,H	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIPMENT OPERATOR B	F,H	1	27,353	27,353	1	28,721	28,721
HEAVY EQUIPMENT OPERATOR B	F,H	1	27,353	27,353	1	28,721	28,721
CARPENTER	F,H	1	27,353	27,353	1	28,721	28,721
PLUMBER	F,H	1	27,352	27,352	1	28,720	28,720
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER	F,S	1	26,227	26,227	1	27,538	27,538
PAINTER	F,S	1	25,453	25,453	1	26,726	26,726
PARTS BUYER	F,S	1	24,998	24,998	1	26,248	26,248
DRIVER II	F,S	1	24,657	24,657	1	25,890	25,890

SALARY BUDGET FOR YEAR 2006

FUND: 101

DEPT: 220-GENERAL SERVICES

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DRIVER II	FS	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
MAINTENANCE II	F,H	1	24,657	24,657	1	25,890	25,890
PARK MAINTENANCE	F,H	1	24,657	24,657	1	25,890	25,890
PARK MAINTENANCE	F,H	1	24,657	24,657	1	25,890	25,890
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
PARK MAINTENANCE	F,H	1	20,808	20,808	1	21,848	21,848
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
LABORERS	F,H	1	19,476	19,476	1	20,450	20,450
CUSTODIAN	F,H,T	1	21,320	21,320	1	22,386	22,386
CUSTODIAN	F,H,T	1	21,320	21,320	1	22,386	22,386
CUSTODIAN	F,H,T	1	21,320	21,320	1	22,386	22,386
CUSTODIAN	F,H,T	1	20,808	20,808	1	21,848	21,848
CUSTODIAN	F,H,T	1	19,476	19,476	1	20,450	20,450
CUSTODIAN	F,H,T	1	19,476	19,476	1	20,450	20,450
CUSTODIAN	F,H,T	1	19,476	19,476	1	20,450	20,450
CUSTODIAN	F,H,T	1	19,476	19,476	1	20,450	20,450
CUSTODIAN	F,H,T	1	17,063	17,063	1	20,000	20,000
CUSTODIAN	F,H,T	1	17,063	17,063	1	20,000	20,000
CUSTODIAN	F,H,T	1	17,063	17,063	1	20,000	20,000
CUSTODIAN	F,H,T	1	17,063	17,063	1	20,000	20,000
MIS CLERK	F,H,T	1	19,476	19,476	1	20,450	20,450
BUILDING ENIGINEER	F,H,T	1	17,167	17,167	1	20,000	20,000
STREET SUPERINTENDENT	F,S	0	0	0	1	42,735	42,735
FOREMAN	F,S	0	0	0	1	34,755	34,755
FOREMAN	F,S	0	0	0	1	34,755	34,755



SALARY BUDGET FOR YEAR 2006

FUND: 101  
 DEPT: 220-GENERAL SERVICES

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
HEAVY EQUIP. OPERATOR	F,H	0	0	0	1	28,721	28,721
RADIO DISPATCHER	F,H	0	0	0	1	25,890	25,890
RADIO DISPATCHER	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
DRIVER II	F,H	0	0	0	1	25,890	25,890
TOTALS	F,H	92		2,309,049	110		2,952,393

**SALARY BUDGET FOR YEAR 2006**

FUND: 101-GENERAL DEPT: 226-IN-HOUSE DEMOLITION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
JOB DESCRIPTION							
SUPERINTENDENT	F,S	1	40,700	40,700	1	42,735	42,735
FOREMAN	F,H	1	33,100	33,100	1	34,755	34,755
HEAVY EQUIP. OPER. - CLASS A	F,S	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIP. OPER. - CLASS A	F,S	1	28,611	28,611	1	30,042	30,042
HEAVY EQUIP. OPER. - CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER. - CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER. - CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER. - CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
HEAVY EQUIP. OPER. - CLASS B	F,H	1	26,738	26,738	1	28,075	28,075
TRUCK DRIVER	F,H	1	26,214	26,214	1	27,525	27,525
FULLTIME	FULL TI	10	290,926	290,926	10		305,472
PART- TIME	PART T	5	600	3,000	0	0	0
TOTAL		15	291,526	293,926	10	0	305,472

**SALARY BUDGET FOR YEAR 2006**

FUND: 101-GENERAL DEPT: 240-POLICE COMMISSION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
<b>JOB DESCRIPTION</b>							
<b>ADMINISTRATIVE ASSISTANT</b>	<b>F,S</b>	<b>1</b>	<b>31,992</b>	<b>31,992</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>COMMISSIONERS</b>	<b>P,H</b>	<b>5</b>	<b>1,238</b>	<b>6,190</b>	<b>5</b>	<b>1,238</b>	<b>6,190</b>
	FULL TIM	1	31,992	31,992	1	31,992	0
		5	1,238	6,190	5	1,238	6,190
<b>TOTAL</b>		<b>6</b>	<b>33,230</b>	<b>38,182</b>	<b>6</b>	<b>33,230</b>	<b>6,190</b>







**SALARY BUDGET FOR YEAR 2006**

JOB DESCRIPTION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET			
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
CORPORAL	F,S	1	37,432	37,432	1	39,554	39,554	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432	
<b>SUBTOTALS</b>			<b>35</b>		<b>1,297,618</b>	<b>35</b>		<b>1,369,546</b>

SALARY BUDGET FOR YEAR 2006

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
FUND: 101-GENERAL							
DEPT: 250 POLICE DEPARTMENT							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
<b>SUBTOTALS</b>		<b>36</b>		<b>1,283,256</b>	<b>36</b>		<b>1,347,547</b>







**SALARY BUDGET FOR YEAR 2006**

JOB DESCRIPTION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	0	0	0	10	35,646	356,460
SUBTOTALS			22		784,212	32	1,153,173
GRAND TOTAL			268		10,123,491	278	10,975,870

SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL DEPT: 258 SUPPORTIVE SERVICES		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET			
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
JOB DESCRIPTION								
ADMINIATRATIVE SERV. DIR		F,S	1	42,000	42,000	1	44,100	44,100
ADMINIATRATIVE ASSISTANT		F,S	1	31,316	31,316	1	32,882	32,882
ADMIN ASSISTANT		F,S	1	28,812	28,812	1	30,253	30,253
COMMUNICATIONS MANAGER		F,S	0	0	0	1	30,000	30,000
FISCAL CLERK I I		F,S	1	28,350	28,350	1	29,768	29,768
ANIMAL CONTROL SPVR		F,S	1	29,513	29,513	1	30,989	30,989
ASSISTANT SUPERVISOR		F,S	1	24,048	24,048	1	25,250	25,250
COMMUN SPVR		F,S	1	22,137	22,137	1	27,671	27,671
COMMUN SPVR		F,S	1	22,137	22,137	1	27,671	27,671
COMMUN SPVR		F,S	1	22,137	22,137	1	27,671	27,671
CRIME ANALYSIS TECHNICIAN		F,S	1	21,861	21,861	1	22,954	22,954
SPECIAL POLICE		F,S	1	25,865	25,865	1	27,158	27,158
SPECIAL POLICE		F,S	1	23,233	23,233	1	24,395	24,395
SPECIAL POLICE		F,S	1	23,233	23,233	1	24,395	24,395
ANIMAL CONTROL SPECIALIST		F,S	1	21,862	21,862	1	22,955	22,955
ADMINISTRATIVE ASSISTANT		F,H	1	21,216	21,216	1	22,277	22,277
ANIMAL CONTROL OFFICER		F,S	1	19,675	19,675	1	20,659	20,659
ANIMAL CONTROL OFFICER		F,S	1	18,037	18,037	1	20,000	20,000
ANIMAL CONTROL OFFICER		F,S	1	18,037	18,037	1	20,000	20,000
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	1	20,725	20,725	1	25,492	25,492
COMMUN OPERATOR		F,S	0	20,725	20,725	8	25,492	203,934

SALARY BUDGET FOR YEAR 2006

JOB DESCRIPTION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET			
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FRONT DOOR SECURITY		F,S	1	18,037	18,037	1	20,382	20,382
FRONT DOOR SECURITY		F,S	1	18,037	18,037	1	20,382	20,382
FRONT DOOR SECURITY		F,S	1	18,037	18,037	1	20,382	20,382
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CORRECTIONAL OFFICER		F,S	1	17,063	17,063	1	20,000	20,000
CLERK - JUVENILE		F,S	1	17,063	17,063	1	20,000	20,000
CLERK - RECORDS		F,S	1	17,063	17,063	1	20,000	20,000
CLERK - FRONT DESK		F,S	1	17,063	17,063	1	20,000	20,000
CLERK - DETECTIVE BUREAU		F,S	1	17,063	17,063	1	20,000	20,000
CLERK - BUREAU OF IDENTIFICATION		F,S	1	17,063	17,063	1	20,000	20,000
CLERK- AUTO		F,S	1	17,063	17,063	1	20,000	20,000
CLERK- FRONT DESK		F,S	1	17,063	17,063	1	20,000	20,000
SECRETARY II		F,S	1	17,063	17,063	1	20,000	20,000
CLERK - ANIMAL CONTROL		F,S	1	17,063	17,063	1	20,000	20,000
DATA ENTRY CLERK		F,S	1	17,063	17,063	1	20,000	20,000
DATA ENTRY CLERK		F,S	1	17,063	17,063	1	20,000	20,000
SECRETARY II		F,S	1	17,063	17,063	1	20,000	20,000
ADVOCATE		F,S	1	19,893	19,893	1	20,888	20,888
ADVOCATE		F,S	1	17,063	17,063	1	20,000	20,000
ADVOCATE		F,S	1	17,063	17,063	1	20,000	20,000
TOTAL			64		1,313,436	73		1,724,882

**SALARY BUDGET FOR YEAR 2006**

FUND: 101-GENERAL

DEPT: 280-FIRE COMMISSION

		COUNCIL APPROVED			PROPOSED		
		2005 SALARY			2006 SALARY		
		BUDGET			BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COMMISSIONER	P,S	6	1,238	7,428	6	1,238	7,428
ADMINISTRATIVE. ASST	F,S	1	31,992	31,992	1	35,191	35,191
	FULL TIME	1	31,992	31,992	1	35,191	35,191
		6	1,238	7,428	6	1,238	7,428
		7		39,420	7		42,619

**SALARY BUDGET FOR YEAR 2006**

JOB DESCRIPTION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET			
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FIRE CHIEF		F,S	1	95,000	95,000	1	99,750	99,750
DEPUTY CHIEF		F,S	1	55,189	55,189	1	55,189	55,189
DIVISION CHIEF		F,S	1	48,913	48,913	1	48,913	48,913
DIVISION CHIEF		F,S	1	48,913	48,913	1	48,913	48,913
DIVISION CHIEF		F,S	1	48,913	48,913	1	48,913	48,913
DIV CHIEF OF OPERATIONS		F,S	1	48,913	48,913	1	48,913	48,913
BUILDING AND GROUNDS KEEPERS		F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF INSPECTOR		F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF MECHANIC		F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF RADIO DISPATCHER		F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF TRAINING OFFICER		F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF-EMS DIRECTOR		F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF OF AIRPORT		F,S	1	48,913	48,913	1	48,913	48,913
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF		F,S	1	42,730	42,730	1	42,730	42,730
COMPUTER OFFICER		F,S	1	42,730	42,730	1	42,730	42,730
DRILL MASTER		F,S	1	42,730	42,730	1	42,730	42,730
ARFF TRAINING OFFICER		F,S	1	42,730	42,730	1	42,730	42,730
SUBTOTALS			28		1,329,182	28		1,333,932





**SALARY BUDGET FOR YEAR 2006**

JOB DESCRIPTION		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
EQUIPMENT OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
FISCAL OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR*	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
CARPENTER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO TECHNICIAN	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
DIVE MASTER	F,S	1	40,876	40,876	1	40,876	40,876
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT *	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT *	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
SUBTOTALS		33		1,330,820	33		1,330,820









**SALARY BUDGET FOR YEAR 2006**

FUND: 101-GENERAL DEPT: 290 FIRE DEPARTMENT		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
JOB DESCRIPTION							
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	14	35,646	499,044	14	35,646	499,044
SUBTOTALS		49		1,746,654	49		1,746,654
<b>GRAND TOTAL</b>		290		11,095,083	290		11,099,833



**SALARY BUDGET FOR YEAR 2006**

**FUND: 101**  
**DEPT: 300-EMERGENCY MEDICAL SERVICE**

		<b>COUNCIL APPROVED 2005 SALARY BUDGET</b>			<b>PROPOSED 2006 SALARY BUDGET</b>		
<b>JOB DESCRIPTION</b>	<b>EMPL TYPE</b>	<b>#</b>	<b>UNIT SALARY</b>	<b>TOTALS SALARIES</b>	<b>#</b>	<b>UNIT SALARY</b>	<b>TOTALS SALARIES</b>
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	32,937	32,937
AIRPORT SUPERVISOR	F,S	1	31,369	31,369	1	32,937	32,937
EQUIPMENT OFFICER	F,S	1	31,869	31,869	1	33,462	33,462
SECRETARY III	F,S	1	23,274	23,274	1	24,438	24,438
SECRETARY	F,S	1	17,653	17,653	1	21,000	21,000
SECRETARY	F,S	1	17,653	17,653	1	21,000	21,000
<b>TOTAL</b>	<b>FULL TIME</b>	<b>60</b>	<b>0</b>	<b>2,003,838</b>	<b>60</b>	<b>0</b>	<b>2,108,959</b>



**SALARY BUDGET FOR YEAR 2006**

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		EMPL EMPLOYEE TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
Fund: 101-General							
DEPT: 310-EMA							
DIRECTOR	F,S	1	20,501	20,501	1	21,526	21,526
TOTAL	FULL	1		20,501	1		21,526

SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL

DEPT: 330-DIV OF CITY OPERATIONS

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CHIEF OF STAFF	F,S	1	69,950	69,950	1	73,448	73,448
ADMINISTRATIVE ASST.	F,S	1	32,136	32,136	1	36,000	36,000
	PART TI	0		0	0	0	0
	FULL TI	2		102,086	2		109,448
<b>TOTAL</b>		2		102,086	2		109,448

SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL DEPT: 350-DIV. OF COMMUNITY SERVICES			COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
			EMPL EMPLOYEE#	TYPE	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
DIVISION DIRECTOR	F,S	1	46,632	46,632	1	48,964	48,964	
EXEC. SEC.	F,S	1	31,506	31,506	1	33,081	33,081	
FISCAL/GRANT MANAGER	F,S	1	32,760	32,760	1	34,398	34,398	
COMMUNITY NURSE PRACTITIONER	F,S	1	44,217	44,217	1	46,428	46,428	
SPECIAL PROJECTS COORDINATOR	F,S	1	32,136	32,136	1	33,743	33,743	
	FULL	5		187,251	5	0	196,614	
	PART	0		0	0		0	
<b>TOTAL</b>		5		187,251	5		196,614	



SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL  
 DEPT: 410-PUBLIC INFORMATION

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PUBLIC INFORMATION DIRECTOR	F,S	1	43,507	43,507	1	47,500	47,500
ADMIN ASST	F,S	1	28,349	28,349	1	33,600	33,600
SPECIAL EVENTS COORDINATOR	F,S	1	33,808	33,808	1	40,000	40,000
<b>TOTAL</b>		<b>3</b>		<b>105,664</b>	<b>3</b>		<b>121,100</b>

**SALARY BUDGET FOR YEAR 2006**

**FUND: 101-GENERAL  
DEPT: 600-FINANCE**

		<b>COUNCIL APPROVED 2005 SALARY BUDGET</b>			<b>PROPOSED 2006 SALARY BUDGET</b>		
<b>JOB DESCRIPTION</b>	<b>EMPL TYPE</b>	<b>#</b>	<b>UNIT SALARY</b>	<b>TOTAL SALARIES</b>	<b>#</b>	<b>UNIT SALARY</b>	<b>TOTAL SALARIES</b>
CITY CONTROLLER	F,S	1	55,968	55,968	1	58,766	58,766
DEPUTY CONTROLLER	F,S	1	51,188	51,188	1	53,747	53,747
INTERNAL AUDITOR	F,S	1	50,122	50,122	1	52,628	52,628
ACCOUNTING MANAGER	F,S	1	44,789	44,789	1	47,028	47,028
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	42,180	42,180
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	42,180	42,180
SENIOR ACCOUNTANT	F,S	0	0	0	1	42,180	42,180
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	42,180	42,180
REVENUE ASSIT.	F,S	0	0	0	1	36,316	36,316
ADMINISTRATIIVE ASSISTANT	F,S	1	34,587	34,587	1	36,316	36,316
COST ACCOUNTANT	F,S	1	34,677	34,677	1	36,411	36,411
PAYROLL SUPERVISOR	F,S	1	36,258	36,258	1	38,071	38,071
STAFF ACCOUNTANT	F,S	1	34,659	34,659	1	36,392	36,392
PURCHASING AGENT	F,S	1	36,258	36,258	1	38,071	38,071
REVENUES SUPERVISOR	F,S	1	36,258	36,258	1	38,071	38,071
AUDITOR	F,S	1	26,928	34,587	1	36,316	36,316
<b>TOTAL</b>		<b>14</b>		<b>569,864</b>	<b>16</b>		<b>676,853</b>

## SALARY BUDGET FOR YEAR 2006

FUND: 101-GENERAL

## SUMMARY OF ALL DEPARTMENTS

		COUNCIL APPROVED			PROPOSED			
		2005 SALARY			2006 SALARY			
DEPT: 010- MAYOR DEPARTMENT	DEPT CODE	NO.	UNIT COST	TOTAL SALARIES	NO.	UNIT COST	TOTAL SALARIES	
MAYOR	10	5	0	217,895	6	0	269,057	
CITY COUNCIL	20	18	0	518,887	18	0	559,322	
CITY COURT	30	62	0	1,327,928	62	0	1,394,324	
CITY CLERK	40	45	0	1,131,690	43	0	1,188,275	
LAW	50	3	0	140,008	4	0	169,008	
MANAGEMENT INFORMATION SYSTEMS	80	3	0	121,206	4	0	151,494	
CODE ENFORCEMENT	85	0	0	0	0	0	0	
PUBLIC WORKS	90	31	0	863,199	20	0	621,397	
MAINTENANCE	100	0	0	0	0	0	0	
BUILDING	120	16	0	100,816	16	0	113,200	
PLANNING	130	13	0	125,339	13	0	147,154	
CONSUMER AFFAIRS	150	0	0	0	0	0	0	
HUMAN RELATIONS	160	5	0	113,211	5	0	122,682	
PERSONNEL	170	8	0	244,501	8	0	269,283	
LABOR RELATIONS	171	3	0	6,589	3	0	6,589	
EMERGENCY REFERRAL	180	0	0	0	0	0	0	
STATUS OF WOMEN	190	15	0	69,493	15	0	72,578	
HEALTH DEPARTMENT	200	15	0	204,702	16	0	254,867	
DEPARTMENT OF HEALTH INSPECTIONS	203	0	0	0	0	0	0	
AIR & LAND POLLUTION	210	7	0	220,551	7	0	236,014	
GENERAL SERVICES	220	92	0	2,309,049	110	0	2,952,393	
IN-HOUSE DEMOLITION	226	15	0	293,926	10	0	305,472	
POLICE COMMISSION	240	6	0	38,182	6	0	6,190	
POLICE DEPARTMENT	250	268	0	10,123,491	278	0	10,975,870	
SUPPORTIVE SERVICES	258	64	0	1,313,436	73	0	1,724,882	
FIRE COMMISSION	280	7	0	39,420	7	0	42,619	
FIRE DEPARTMENT	290	275	0	10,592,968	290	0	11,099,833	
AMBULANCE SERVICES	300	60	0	2,003,838	60	0	2,108,959	
CIVIL DEFENSE	310	1	0	20,501	1	0	21,526	
CITY OPERATIONS	330	2	0	102,086	2	0	109,448	
COMMUNITY SERVICES	350	5	0	187,251	5	0	196,614	
PHYS & ECON DEVELOPMENT	360	0	0	0	0	0	0	
PUBLIC INFORMATION	410	3	0	105,664	3	0	121,100	
FINANCE	600	14	0	569,864	16	0	676,853	
FUND TOTALS			1,061	0	33,105,691	1,101	0	35,917,001





**SALARY BUDGET FOR YEAR 2006**

FUND: 232-M.V.H.F.  
DEPT: 222-GENERAL SERVICES

		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	28,721	28,721
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	28,721	28,721
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	28,721	28,721
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890
SIX-WHEEL DRIVER (GSD)	F,H	1	24,657	24,657	1	25,890	25,890
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
SIX-WHEEL DRIVER (GSD)	F,H	1	26,227	26,227	1	27,538	27,538
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
LABORER	F,H	1	19,476	19,476	1	20,450	20,450
<b>TOTAL</b>		<b>39</b>		<b>967,513</b>	<b>39</b>	<b>1,015,889</b>	<b>1,015,889</b>

SALARY BUDGET FOR YEAR 2006

FUND: 232-M.V.H.F.  
 DEPT: 223-TRAFFIC CONTROL

			COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
TRAFFIC ENGINEER	F,S	1	36,373	36,373	1	38,192	38,192
FOREMAN	F,S	1	28,225	28,225	1	29,636	29,636
SECRETARY I	F,S	1	17,323	17,323	1	20,000	20,000
PAINTER	F,H	1	25,449	25,449	1	26,721	26,721
PAINTER	F,H	1	25,449	25,449	1	26,721	26,721
DRIVER I	F,H	1	24,657	24,657	1	25,890	25,890
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890
DRIVER II	F,H	1	24,657	24,657	1	25,890	25,890
	PART	0		0	0		0
	FULL	8		206,790	8		218,940
TOTAL		8		206,790	8		218,940

**SALARY BUDGET FOR YEAR 2006**

**FUND: 250-PARKS  
DEPT: 253 PARK DEPARTMENT**

JOB DESCRIPTION	EMPL TYPE	COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COMMISSIONERS	O,S	4	1,200	4,800	4	1,200	4,800
PARK SUPERINTENDENT	F,S	1	57,386	57,386	1	60,256	60,256
ASS'T PARK SUPERIN/ MARQ. MNGR (Trans to 219)	F,S	1	42,840	42,840	1	44,982	44,982
HUDSON-CAMPBELL MANAGER	F,H	1	42,480	42,480	1	44,604	44,604
GOLF COURSE SUPERVISOR	F,H	1	42,840	42,840	1	44,982	44,982
ADMN. ASSIST.	F,S	1	31,620	31,620	1	33,201	33,201
PAYROLL CLERK	F,S	1	31,620	31,620	1	33,201	33,201
CO-RECREATION COORDINATOR	F,S	1	26,781	26,781	1	28,120	28,120
CO-RECREATION COORDINATOR	F,S	1	26,256	26,256	1	27,569	27,569
FISCAL ASSIST.	F,S	1	25,000	25,000	1	26,250	26,250
HORTICULTURIST	F,H	1	27,990	27,990	1	29,389	29,389
GREENSKEEPER	F,S	1	32,000	32,000	1	33,600	33,600
HUDSON CAMPBELL MAINTENANCE SUPV.	F,S	1	20,075	20,075	1	21,079	21,079
RECREATION SECRETARY	F,H	1	18,000	18,000	1	20,000	20,000
RECREATION AIDE /BRUNSWICK	P,H	1	8,531	8,531	1	8,531	8,531
RECREATION AIDE/AMBRIDGE	F,S	1	17,479	17,479	1	20,000	20,000
RECREATION AIDE/BRUNSWICK	F,S	1	17,063	17,063	1	20,000	20,000
RECREATION AIDE /BRUNSWICK	P,H	1	12,798	12,798	1	12,798	12,798
RECREATION AIDE/PITTMAN	P,H	1	12,798	12,798	1	12,798	12,798
RECREATION AIDE/ROOSEVELT	F,S	1	17,063	17,063	1	20,000	20,000
RECREATION AIDE/WASHINGTON	F,S	1	17,479	17,479	1	20,000	20,000
RECREATION AIDE/WESTBROOK	F,S	1	17,479	17,479	1	20,000	20,000
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	20,000	20,000
TENNIS INSTRUCTOR II	P,H	1	2,142	2,142	1	2,142	2,142
BEACH GUARD 1ST YR	P,H	5	4,284	21,420	5	4,692	23,460
BEACH GUARD 2ND YR	P,H	10	4,590	45,900	10	4,590	45,900
BEACH GUARD 3RD YEAR	P,H	10	4,692	46,920	10	4,692	46,920
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782
POOL MANAGER	P,H	3	7,895	23,684	3	3,060	9,180
POOL OPERATOR	P,H	6	12,025	72,150	6	12,025	72,150
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160
RANGER - GOLF COURSE	P,H	10	12,025	120,250	10	12,025	120,250
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334
RANGER - GOLF COURSE	P,H	4	9,495	37,980	4	9,495	37,980
PART TIME	P,S	152		774,285	152		761,820
FULL TIME	F,S	28		587,690	28		626,410
<b>TOTAL</b>		<b>180</b>		<b>1,361,974</b>	<b>180</b>		<b>1,388,230</b>

SALARY BUDGET FOR YEAR 2006

FUND: 268-GENESIS CENTER DEPT: 381-CIVIC CENTER		COUNCIL APPROVED 2005 SALARY BUDGET			PROPOSED 2006 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR OF OPERATIONS	F,S	1	37,307	37,307	1	39,172	39,172
HEAD CHEF	F,S	1	34,987	34,987	1	36,736	36,736
SUP BLDG & GRDS	F,S	1	30,600	30,600	1	32,130	32,130
CATERING SUPERVISOR	F,S	1	28,468	28,468	1	29,891	29,891
ADMIN ASST	F,S	1	24,000	24,000	1	25,200	25,200
EVENT SUPERVISOR	F,S	1	29,037	29,037	1	30,489	30,489
EVENT COORDINATOR	F,S	1	22,399	22,399	1	23,519	23,519
PARKING SUPERVISOR	F,S	1	22,889	22,889	1	24,033	24,033
ASSISTANT CHEF	F,S	1	21,998	21,998	1	23,098	23,098
MAINTENANCE CREW SUPERVISOR	F,S	1	29,037	29,037	1	30,489	30,489
MAINTENANCE CREW LEADER	F,S	1	20,287	20,287	1	23,000	23,000
BOOKEEPER	F,S	1	18,320	18,320	1	20,000	20,000
BEVERAGE COORDINATOR	F,S	1	17,728	17,728	1	20,000	20,000
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000
MAINTENANCE CREW	F,S	1	17,728	17,728	1	20,000	20,000
MAINTENANCE CREW	P,H	1	12,000	12,000	1	12,000	12,000
MAINTENANCE CREW	P,H	1	12,000	12,000	1	12,000	12,000
PARKING	P,H	1	12,000	12,000	1	12,000	12,000
PARKING	P,H	1	12,000	12,000	1	12,000	12,000
KITCHEN	P,H	1	14,000	14,000	1	14,000	14,000
KITCHEN	P,H	1	14,000	14,000	1	14,000	14,000
KITCHEN	P,H	1	14,000	14,000	1	14,000	14,000
KITCHEN MAINTENANCE	P,H	1	12,000	12,000	1	12,000	12,000
OFFICE ASSISTANT	P,H	1	12,000	12,000	1	12,000	12,000
SECURITY SEASON	P,H	18	2,400	43,200	18	2,880	51,840
USHERS SEASON	P,H	24	1,200	28,800	40	1,200	48,000
MED/PARAMEDIC	P,H	3	2,400	7,200	3	2,400	7,200
PARKING ATTENDANTS	P,H	6	1,560	9,360	24	2,160	51,840
MAINTENANCE	P,H	4	3,267	13,068	4	3,267	13,068
BAR STAFF	P,H	4	2,640	10,560	4	2,640	10,560
	F,S	18		425,697	18		457,758
	P,H	68		226,188	102		296,508
<b>TOTALS</b>		<b>86</b>		<b>651,885</b>	<b>120</b>		<b>754,266</b>

SALARY BUDGET FOR YEAR 2006

FUND: 670-GSD  
 DEPT: 010- MAYOR

JOB DESCRIPTION	EMPL TYPE	TOTAL SALARIES	PROPOSED 2006 SALARY BUDGET			TOTAL SALARIES
			#	UNIT SALARY	TOTAL SALARIES	
LABORER(TRSF FROM 231-221) (Eliminate)	F,H	19,476	0	0	0	0
LABORER(TRSF FROM 231-221)(Eliminate)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX-WHEEL DRIVER (TRANSFER FROM 232-222)	F,H	26,227	0	0	0	26,227
DRIVER II(TRANSFER FROM 232-222)	F,H	25,208	0	0	0	25,208
LABORER (TRANSFER FROM 232-222)	F,H	19,476	0	0	0	19,476
SIX WHEEL DRIVER (TRSF FROM 231-221) (E	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	0	0
HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)	F,H	27,353	0	0	0	24,657
HEAVY EQUIP. OPERATOR(TRSF FROM 101-220)	F,H	27,353	0	0	0	24,657
SIX-WHEEL DRIVER(TRSF FROM 101-220))	F,H	26,227	0	0	0	19,476
SUPERINTENDANT (TRSF FROM 101-220))	F,S	40,700	0	0	0	43,000
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	24,657
LABORER (TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
LABORER(TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
LABORER (TRSF FROM 101-220))	F,H	19,476	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER(TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
SIX-WHEEL DRIVER (TRSF FROM 101-220))	F,H	26,227	0	0	0	26,227
TOTAL		131,135	0		0	889,260