

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 10-MAYOR
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	269,057		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	19,776		
162	F I C A / MEDICARE	20,583		
171	WORKMEN'S COMPENSATION	5,381		
172	UNEMPLOYMENT COMPENSATION	5,381		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		320,178	320,178	320,178
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	500,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	45,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	20,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	150,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		720,000	720,000	720,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		1,040,178	1,040,178	1,040,178

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 20-CITY COUNCIL
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	308,313		
112	PART-TIME SALARIES & WAGES	251,008		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	22,353		
162	F I C A / MEDICARE	42,788		
171	WORKMEN'S COMPENSATION	11,186		
172	UNEMPLOYMENT COMPENSATION	11,186		
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES		646,835	646,835	646,835
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	22,010		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	15,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	11,248		
TOTALS - SUPPLIES		48,641	48,641	48,641
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	250,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	255,000		
322	TELEPHONE & POSTAGE	20,000		
Printing and Advertising				
331	PRINTING	23,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	8,500		
362	REPAIRS TO EQUIPMENT	5,200		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	20,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	150,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		731,700	731,700	731,700
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	50,000		
491	OTHER CAPITAL OUTLAYS	50,000		
TOTALS - CAPITAL EXPENSES		100,000	100,000	100,000
GRAND TOTALS		1,527,176	1,527,176	1,527,176

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 30-CITY COURT
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,140,603		
112	PART-TIME SALARIES & WAGES	253,721		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	82,694		
162	F I C A / MEDICARE	106,666		
171	WORKMEN'S COMPENSATION	41,830		
172	UNEMPLOYMENT COMPENSATION	26,952		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,652,466	1,652,466	1,652,466
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	10,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	10,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	45,000		
226	OTHER SUPPLIES	3,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	2,000		
TOTALS - SUPPLIES		70,000	70,000	70,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	95,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	40,000		
322	TELEPHONE & POSTAGE	10,000		
Printing and Advertising				
331	PRINTING	7,000		
332	ADVERTISING	6,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000		
362	REPAIRS TO EQUIPMENT	4,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	12,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	3,000		
392	SUBSCRIPTIONS & DUES	6,000		
393	PENSION BENEFITS/CURRENT CHARGES	5,000		
394	GRANTS & SUBSIDIES	5,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		203,000	203,000	203,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	1,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	4,500		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		5,500	5,500	5,500
GRAND TOTALS		1,930,966	1,930,966	1,930,966

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 40-CITY CLERK
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,166,225		
112	PART-TIME SALARIES & WAGES	22,050		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	84,551		
162	F I C A / MEDICARE	90,903		
171	WORKMEN'S COMPENSATION	23,765		
172	UNEMPLOYMENT COMPENSATION	23,765		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,411,260	1,411,260	1,411,260
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	60,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		60,000	60,000	60,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	15,000		
Printing and Advertising				
331	PRINTING	50,000		
332	ADVERTISING	10,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	50,000		
362	REPAIRS TO EQUIPMENT	20,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	20,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	3,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	15,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		253,000	253,000	253,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	75,000		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		75,000	75,000	75,000
GRAND TOTALS		1,799,260	1,799,260	1,799,260

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 50-LAW
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	169,008		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	12,253		
162	F I C A / MEDICARE	12,929		
171	WORKMEN'S COMPENSATION	3,380		
172	UNEMPLOYMENT COMPENSATION	3,380		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		200,951	200,951	200,951
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	500,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	4,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	550		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	8,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	500,000		
392	SUBSCRIPTIONS & DUES	5,000		
393	PENSION BENEFITS/CURRENT CHARGES	20,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,037,550	1,037,550	1,037,550
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		1,238,501	1,238,501	1,238,501

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 80-INFORMATION RESOURCE
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	151,494		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	10,983		
162	F I C A / MEDICARE	11,589		
171	WORKMEN'S COMPENSATION	3,030		
172	UNEMPLOYMENT COMPENSATION	3,030		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		180,126	180,126	180,126
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	95,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		95,000	95,000	95,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	120,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	17,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	250,000		
362	REPAIRS TO EQUIPMENT	55,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	10,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		452,000	452,000	452,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		727,126	727,126	727,126

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 85-CODE ENFORCEMENT
FUND: 101- GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 90-PUBLIC WORKS
FUND: 101- GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	621,397		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	45,051		
162	F I C A / MEDICARE	48,158		
171	WORKMEN'S COMPENSATION	12,428		
172	UNEMPLOYMENT COMPENSATION	12,428		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		739,463	739,463	739,463
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	250,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	25,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excp't hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000		
362	REPAIRS TO EQUIPMENT	25,000		
363	REPAIRS TO BUILDING	50,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	25,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	25,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		510,000	510,000	510,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		1,249,463	1,249,463	1,249,463

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 100-MAINTENANCE
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 110-ENGINEERING
FUND: 101- GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 120-BUILDING
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	106,000		
112	PART-TIME SALARIES & WAGES	7,200		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	7,685		
162	F I C A / MEDICARE	8,773		
171	WORKMEN'S COMPENSATION	2,264		
172	UNEMPLOYMENT COMPENSATION	2,264		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		134,186	134,186	134,186
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	10,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	10,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	1,200		
392	SUBSCRIPTIONS & DUES	500		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		31,700	31,700	31,700
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		165,886	165,886	165,886

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 130-PLANNING
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	141,754		
112	PART-TIME SALARIES & WAGES	5,400		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	10,277		
162	F I C A / MEDICARE	11,404		
171	WORKMEN'S COMPENSATION	2,943		
172	UNEMPLOYMENT COMPENSATION	2,943		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		174,721	174,721	174,721
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	25,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	4,000		
332	ADVERTISING	7,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		62,000	62,000	62,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		236,721	236,721	236,721

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 131-PLANNING DEVELOPMENT COUNCIL
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 150-CONSUMER AFFAIRS
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 160-HUMAN RELATIONS
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	122,682		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	8,894		
162	F I C A / MEDICARE	9,508		
171	WORKMEN'S COMPENSATION	2,454		
172	UNEMPLOYMENT COMPENSATION	2,454		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		145,992	145,992	145,992
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	15,000		
392	SUBSCRIPTIONS & DUES	500		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		15,500	15,500	15,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		161,492	161,492	161,492

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 170-PERSONNEL
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	269,283		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	19,523		
162	F I C A / MEDICARE	20,869		
171	WORKMEN'S COMPENSATION	5,386		
172	UNEMPLOYMENT COMPENSATION	5,386		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		320,446	320,446	320,446
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	85,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	17,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	3,500		
332	ADVERTISING	2,500		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	50,000		
392	SUBSCRIPTIONS & DUES	1,500		
393	PENSION BENEFITS/CURRENT CHARGES	30,000		
394	GRANTS & SUBSIDIES	25,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		214,500	214,500	214,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		534,946	534,946	534,946

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 171-LABOR RELATIONS
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	6,589		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	511		
171	WORKMEN'S COMPENSATION	132		
172	UNEMPLOYMENT COMPENSATION	132		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		7,363	7,363	7,363
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		7,363	7,363	7,363

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 180-EMERGENCY REFERRAL
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 190-STATUS OF WOMEN
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	64,778		
112	PART-TIME SALARIES & WAGES	7,800		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	4,696		
162	F I C A / MEDICARE	5,625		
171	WORKMEN'S COMPENSATION	1,452		
172	UNEMPLOYMENT COMPENSATION	1,452		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		85,802	85,802	85,802
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	11,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	500		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	5,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		16,500	16,500	16,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		102,302	102,302	102,302

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 200-HEALTH DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	250,667		
112	PART-TIME SALARIES & WAGES	4,200		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	18,173		
162	F I C A / MEDICARE	19,752		
171	WORKMEN'S COMPENSATION	5,097		
172	UNEMPLOYMENT COMPENSATION	5,097		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		302,987	302,987	302,987
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	40,000		
225	MEDICAL SUPPLIES	45,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		85,000	85,000	85,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	11,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	60,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	2,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		103,000	103,000	103,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		490,987	490,987	490,987

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 203-DEPT OF HEALTH INSPECTIONS
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 210-AIR & LAND POLLUTION
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	236,014		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	17,111		
162	F I C A / MEDICARE	18,291		
171	WORKMEN'S COMPENSATION	4,720		
172	UNEMPLOYMENT COMPENSATION	4,720		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		280,857	280,857	280,857
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	135,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	40,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		185,000	185,000	185,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		465,857	465,857	465,857

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 220-GENERAL SERVICES
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	2,952,393		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	25,000		
114	LONGEVITY PAY			
115	OVERTIME PAY	300,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	715,000		
154	INSURANCE			
161	P E R F	214,048		
162	F I C A / MEDICARE	228,810		
171	WORKMEN'S COMPENSATION	59,048		
172	UNEMPLOYMENT COMPENSATION	59,048		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		4,553,347	4,553,347	4,553,347
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	275,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	1,500		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	25,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	275,000		
Other Supplies				
291	OTHER MATERIALS	10,000		
TOTALS - SUPPLIES		586,500	586,500	586,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	100,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,000		
362	REPAIRS TO EQUIPMENT	850,000		
363	REPAIRS TO BUILDING	30,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	55,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,115,000	1,115,000	1,115,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		6,254,847	6,254,847	6,254,847

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 226-IN-HOUSE DEMOLITION
F U N D: 101-GENERAL
C I T Y: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	305,472		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	35,000		
154	INSURANCE			
161	P E R F	22,147		
162	F I C A / MEDICARE	23,674		
171	WORKMEN'S COMPENSATION	6,109		
172	UNEMPLOYMENT COMPENSATION	6,109		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		398,512	398,512	398,512
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	5,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	10,000		
Other Supplies				
291	OTHER MATERIALS	5,000		
TOTALS - SUPPLIES		20,000	20,000	20,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		10,000	10,000	10,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		428,512	428,512	428,512

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 240-POLICE COMMISSION
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	6,190		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		6,190	6,190	6,190
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	115,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	7,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	2,000		
393	PENSION BENEFITS/CURRENT CHARGES	1,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		140,000	140,000	140,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		146,190	146,190	146,190

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 250-POLICE DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	10,975,870		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	20,000		
114	LONGEVITY PAY	250,000		
115	OVERTIME PAY	2,250,000		
141	CLOTHING ALLOWANCE	425,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,304,933		
162	F I C A / MEDICARE	170,126		
171	WORKMEN'S COMPENSATION	75,000		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		16,470,928	16,470,928	16,470,928
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	7,500		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	10,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	7,500		
TOTALS - SUPPLIES		25,000	25,000	25,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	15,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	300,000		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING	18,100		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	35,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	20,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		413,100	413,100	413,100
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		16,909,028	16,909,028	16,909,028

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 258-SUPPORTIVE SERVICES
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,724,882		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	125,054		
162	F I C A / MEDICARE	133,678		
171	WORKMEN'S COMPENSATION	34,498		
172	UNEMPLOYMENT COMPENSATION	34,498		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		2,052,610	2,052,610	2,052,610
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	100,000		
223	GARAGE & MOTOR SUPPLIES	15,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	1,500		
226	OTHER SUPPLIES	25,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	25,000		
Other Supplies				
291	OTHER MATERIALS	85,000		
TOTALS - SUPPLIES		251,500	251,500	251,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	75,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE	60,000		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,000		
362	REPAIRS TO EQUIPMENT	25,000		
363	REPAIRS TO BUILDING	35,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	10,000		
394	GRANTS & SUBSIDIES	175,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		465,000	465,000	465,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		2,769,110	2,769,110	2,769,110

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 280-FIRE COMISSION
FUND: GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	35,191		
112	PART-TIME SALARIES & WAGES	7,428		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,551		
162	F I C A / MEDICARE	3,303		
171	WORKMEN'S COMPENSATION	852		
172	UNEMPLOYMENT COMPENSATION	852		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		50,178	50,178	50,178
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	3,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		3,000	3,000	3,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	75,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	7,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	3,000		
332	ADVERTISING	2,500		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		87,500	87,500	87,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		140,678	140,678	140,678

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 290-FIRE DEPARTMENT
F U N D: 101-GENERAL
C I T Y: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	11,099,833		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	1,078,336		
114	LONGEVITY PAY	275,000		
115	OVERTIME PAY	2,000,000		
141	CLOTHING ALLOWANCE	420,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	2,218,431		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		17,091,600	17,091,600	17,091,600
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	5,000		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	10,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	25,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		40,000	40,000	40,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	15,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	5,000		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	25,000		
362	REPAIRS TO EQUIPMENT	25,000		
363	REPAIRS TO BUILDING	25,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	5,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	225,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		335,000	335,000	335,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		17,466,600	17,466,600	17,466,600

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 300-AMBULANCE SERVICES
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	2,108,959		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY	130,000		
115	OVERTIME PAY	150,000		
141	CLOTHING ALLOWANCE	85,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	152,899		
162	F I C A / MEDICARE	163,444		
171	WORKMEN'S COMPENSATION	42,179		
172	UNEMPLOYMENT COMPENSATION	42,179		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		2,874,661	2,874,661	2,874,661
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE	2,500		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	500		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		8,000	8,000	8,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		2,882,661	2,882,661	2,882,661

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 310-EMERGENCY MANAGEMENT ASSISTANCE
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	21,526		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	1,668		
171	WORKMEN'S COMPENSATION	431		
172	UNEMPLOYMENT COMPENSATION	431		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		24,055	24,055	24,055
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		24,055	24,055	24,055

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 330-DIV OF CITY OPERATIONS
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	109,448		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	7,935		
162	F I C A / MEDICARE	8,482		
171	WORKMEN'S COMPENSATION	2,189		
172	UNEMPLOYMENT COMPENSATION	2,189		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		130,243	130,243	130,243
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	250,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	3,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		254,000	254,000	254,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		384,243	384,243	384,243

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 350-DIV.. OF COMMUNITY SERVICES
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	196,614		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	14,254		
162	F I C A / MEDICARE	15,238		
171	WORKMEN'S COMPENSATION	3,932		
172	UNEMPLOYMENT COMPENSATION	3,932		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		233,970	233,970	233,970
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	15,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	2,500		
332	ADVERTISING	1,500		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	5,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	160,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	2,500		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	100,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		296,500	296,500	296,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		530,470	530,470	530,470

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 360-DIV. OF PHYS & ECON DEVELOPMENT
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		0	0	0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 410-PUBLIC INFORMATION
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	121,100		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	8,780		
162	F I C A / MEDICARE	9,385		
171	WORKMEN'S COMPENSATION	2,422		
172	UNEMPLOYMENT COMPENSATION	2,422		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		144,109	144,109	144,109
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	25,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	15,000		
332	ADVERTISING	40,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	30,000		
392	SUBSCRIPTIONS & DUES	2,000		
393	PENSION BENEFITS/CURRENT CHARGES	850,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		967,000	967,000	967,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		1,111,109	1,111,109	1,111,109

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 420-YOUTH SERVICES
FUND: 101-GENERAL
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	7,500		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	100		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		7,600	7,600	7,600
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		7,600	7,600	7,600

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 600-FINANCE DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	676,853		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	50,000		
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	49,072		
162	F I C A / MEDICARE	52,456		
171	WORKMEN'S COMPENSATION	13,537		
172	UNEMPLOYMENT COMPENSATION	13,537		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		855,455	855,455	855,455
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	95,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	600,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	95,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	95,000		
TOTALS - SUPPLIES		885,000	885,000	885,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	200,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	25,000		
322	TELEPHONE & POSTAGE	875,000		
Printing and Advertising				
331	PRINTING	30,000		
332	ADVERTISING	25,000		
Insurance				
341	PROPERTY INSURANCE	350,000		
Utilities				
351	LIGHT, POWER, HEAT	1,500,000		
352	WATER (excpt hydrant rental)	150,000		
353	SEWER	175,000		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	150,000		
362	REPAIRS TO EQUIPMENT	25,000		
363	REPAIRS TO BUILDING	25,000		
Rentals				
371	HYDRANT RENTAL	900,000		
372	LEASES (does not incl. lease/purchase)	175,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	150,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	150,000		
392	SUBSCRIPTIONS & DUES	10,000		
393	PENSION BENEFITS/CURRENT CHARGES	200,000		
394	GRANTS & SUBSIDIES	425,000		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		5,540,000	5,540,000	5,540,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		7,280,455	7,280,455	7,280,455

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 601-MEDICAL INSURANCE
F U N D: 101-GENERAL
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE	0		
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	2,500,000		
152	INSURANCE - HMO	4,500,000		
TOTALS - PERSONAL SERVICES		7,000,000	7,000,000	7,000,000
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	150,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		150,000	150,000	150,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		7,150,000	7,150,000	7,150,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: ALL
FUND: GENERAL SUMMARY
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	35,323,888		
112	PART-TIME SALARIES & WAGES	593,112		
Employee Benefits				
113	OTHER COMPENSATION	1,173,336		
114	LONGEVITY PAY	655,000		
115	OVERTIME PAY	4,700,000		
141	CLOTHING ALLOWANCE	930,000		
153	TEAMSTERS	750,000		
154	INSURANCE	0		
161	P E R F	5,484,126		
162	F I C A / MEDICARE	1,238,615		
171	WORKMEN'S COMPENSATION	365,645		
172	UNEMPLOYMENT COMPENSATION	275,768		
Other Personal Services				
151	INSURANCE - CITY PLAN	2,500,000		
152	INSURANCE - HMO	4,500,000		
		58,489,491	58,489,491	58,489,491
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	190,010		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	710,000		
223	GARAGE & MOTOR SUPPLIES	290,000		
224	CHEMICAL SUPPLIES	47,500		
225	MEDICAL SUPPLIES	98,000		
226	OTHER SUPPLIES	148,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	40,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	430,000		
Other Supplies				
291	OTHER MATERIALS	215,748		
		0		
	TOTALS - SUPPLIES	2,169,641	2,169,641	2,169,641
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	3,095,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	525,500		
322	TELEPHONE & POSTAGE	987,500		
Printing and Advertising				
331	PRINTING	173,000		
332	ADVERTISING	126,500		
Insurance				
341	PROPERTY INSURANCE	350,000		
Utilities				
351	LIGHT, POWER, HEAT	1,500,000		
352	WATER (excpt hydrant rental)	150,000		
353	SEWER	175,000		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,060,050		
362	REPAIRS TO EQUIPMENT	1,054,200		
363	REPAIRS TO BUILDING	183,100		
Rentals				
371	HYDRANT RENTAL	900,000		
372	LEASES (does not incl. lease/purchase)	581,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	150,000		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	749,200		
392	SUBSCRIPTIONS & DUES	96,100		
393	PENSION BENEFITS/CURRENT CHARGES	1,193,000		
394	GRANTS & SUBSIDIES	1,275,000		
395	BOND PREMIUM	0		
		0		
	TOTALS - OTHER SERVICES & CHARGES	14,324,150	14,324,150	14,324,150
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	1,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	129,500		
491	OTHER CAPITAL OUTLAYS	50,000		
	TOTALS - CAPITAL EXPENSES	180,500	180,500	180,500
	GRAND TOTALS	75,163,782	75,163,782	75,163,782

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 221-GENERAL SERVICES
FUND: 231-LOCAL ROADS AND STREETS
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY			
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	0		
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	250,000		
223	GARAGE & MOTOR SUPPLIES	140,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	250,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		640,000	640,000	640,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
362	REPAIRS TO EQUIPMENT	250,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		280,000	280,000	280,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		920,000	920,000	920,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 222-GENERAL SERVICES
FUND: 232-MOTOR VEHICLE HIGHWAY
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,015,889		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	100,000		
141	CLOTHING ALLOWANCE			
153	TEAMSTERS	200,000		
154	INSURANCE			
161	P E R F	68,572		
162	F I C A / MEDICARE	78,731		
171	WORKMEN'S COMPENSATION	20,318		
172	UNEMPLOYMENT COMPENSATION	20,318		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,503,828	1,503,828	1,503,828
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	150,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	150,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		300,000	300,000	300,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	15,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	200,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		215,000	215,000	215,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		2,018,828	2,018,828	2,018,828

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 223-TRAFFIC CONTROL
FUND: 232-MOTOR VEHICLE HIGHWAY
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	218,940		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	5,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	65,000		
154	INSURANCE			
161	P E R F	14,778		
162	F I C A / MEDICARE	16,968		
171	WORKMEN'S COMPENSATION	4,379		
172	UNEMPLOYMENT COMPENSATION	4,379		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		329,444	329,444	329,444
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	15,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	10,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	35,000		
TOTALS - SUPPLIES		65,000	65,000	65,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	5,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	500,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	300		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		505,300	505,300	505,300
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		899,744	899,744	899,744

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 606-CONTROLLER UTILITY
FUND: 232-MOTOR VEHICLE HIGHWAY
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	875,000		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		875,000	875,000	875,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		875,000	875,000	875,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: ALL
FUND: MVH SUMMARY
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,234,829		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	105,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	265,000		
154	INSURANCE	0		
161	P E R F	83,351		
162	F I C A / MEDICARE	95,699		
171	WORKMEN'S COMPENSATION	24,697		
172	UNEMPLOYMENT COMPENSATION	24,697		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,833,272	1,833,272	1,833,272
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	150,000		
223	GARAGE & MOTOR SUPPLIES	15,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	160,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	35,000		
TOTALS - SUPPLIES		365,000	365,000	365,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	20,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	875,000		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	700,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	300		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,595,300	1,595,300	1,595,300
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		3,793,572	3,793,572	3,793,572

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 253-PARK DEPARTMENTS
FUND: 250-PARKS
CITY: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	761,820		
112	PART-TIME SALARIES & WAGES	626,410		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	55,232		
162	F I C A / MEDICARE	107,588		
171	WORKMEN'S COMPENSATION	27,765		
172	UNEMPLOYMENT COMPENSATION	27,765		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		1,606,578	1,606,578	1,606,578
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	20,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	40,000		
225	MEDICAL SUPPLIES	5,000		
226	OTHER SUPPLIES	25,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	20,000		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	60,000		
Other Supplies				
291	OTHER MATERIALS	30,000		
TOTALS - SUPPLIES		200,000	200,000	200,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	50,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	5,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	50,000		
Utilities				
351	LIGHT, POWER, HEAT	300,000		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	25,000		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING	60,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	15,000		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	5,000		
392	SUBSCRIPTIONS & DUES	2,500		
393	PENSION BENEFITS/CURRENT CHARGES	2,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		529,500	529,500	529,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		2,336,078	2,336,078	2,336,078

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 381-CIVIC CENTER
F U N D: 268-GENESIS CENTER
C I T Y: GARY

		2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	457,758		
112	PART-TIME SALARIES & WAGES	296,508		
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY	25,000		
141	CLOTHING ALLOWANCE	7,000		
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	33,187		
162	F I C A / MEDICARE	58,456		
171	WORKMEN'S COMPENSATION	15,085		
172	UNEMPLOYMENT COMPENSATION	15,085		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO	110,000		
TOTALS - PERSONAL SERVICES		1,018,080	1,018,080	1,018,080
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	5,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	12,500		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	5,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		22,500	22,500	22,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	120,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	15,000		
322	TELEPHONE & POSTAGE	17,000		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	200,000		
Insurance				
341	PROPERTY INSURANCE	110,000		
Utilities				
351	LIGHT, POWER, HEAT	375,000		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	80,000		
362	REPAIRS TO EQUIPMENT	35,000		
363	REPAIRS TO BUILDING	45,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	1,000		
393	PENSION BENEFITS/CURRENT CHARGES	15,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		1,018,000	1,018,000	1,018,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	150,000		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		150,000	150,000	150,000
GRAND TOTALS		2,208,580	2,208,580	2,208,580

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 111-ENGINEERING
FUND: 401-CUMULATIVE CAPITAL IMPROV.
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excp't hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	494,761		
TOTALS - CAPITAL EXPENSES		494,761	494,761	494,761
GRAND TOTALS		494,761	494,761	494,761

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 609-PUBLIC WORKS
FUND: 402-CUMULATIVE CAPITAL DEV.
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		0	0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		0	0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	600,000		
TOTALS - CAPITAL EXPENSES		600,000	600,000	600,000
GRAND TOTALS		600,000	600,000	600,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 618-FIRE PENSION
F U N D: 702-FIRE PENSION
C I T Y: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	1,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		2,000	2,000	2,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	7,200,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		7,230,000	7,230,000	7,230,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		7,232,000	7,232,000	7,232,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 619-POLICE PENSION
FUND: 730-POLICE PENSION
CITY: GARY

2006 PROPOSED BUDGET ITEMS	2006 PROPOSED TOTALS	2006 PROPOSED TOTALS
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES			
Employee Benefits				
113	OTHER COMPENSATION			
114	LONGEVITY PAY			
115	OVERTIME PAY			
141	CLOTHING ALLOWANCE			
153	TEAMSTERS			
154	INSURANCE			
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN			
152	INSURANCE - HMO			
TOTALS - PERSONAL SERVICES		0	0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES		2,000	2,000	2,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		
Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	7,200,000		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES		7,231,000	7,231,000	7,231,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES		0	0	0
GRAND TOTALS		7,233,000	7,233,000	7,233,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

CITY:		SUMMARY GARY	2006 PROPOSED BUDGET ITEMS
1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES		37,778,296
112	PART-TIME SALARIES & WAGES		1,516,030
Employee Benefits			
113	OTHER COMPENSATION		1,173,336
114	LONGEVITY PAY		655,000
115	OVERTIME PAY		4,830,000
141	CLOTHING ALLOWANCE		937,000
153	TEAMSTERS		1,015,000
154	INSURANCE		0
161	P E R F		5,655,897
162	F I C A / MEDICARE		1,500,358
171	WORKMEN'S COMPENSATION		433,192
172	UNEMPLOYMENT COMPENSATION		343,314
Other Personal Services			
151	INSURANCE - CITY PLAN		2,500,000
152	INSURANCE - HMO		4,610,000
TOTALS - PERSONAL SERVICES			62,947,422
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES		218,010
Operating Supplies			
221	HEATING FUEL		0
222	GASOLINE		1,110,000
223	GARAGE & MOTOR SUPPLIES		445,000
224	CHEMICAL SUPPLIES		87,500
225	MEDICAL SUPPLIES		103,000
226	OTHER SUPPLIES		191,883
Repair and Maintenance Supplies			
231	BUILDING MATERIALS		60,000
232	STREET & SEWER MATERIALS		410,000
233	REPAIR PARTS		495,000
Other Supplies			
291	OTHER MATERIALS		280,748
TOTALS - SUPPLIES			3,401,141
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES		3,345,000
Communication and Transportation			
321	TRAVEL & EDUCATION		546,500
322	TELEPHONE & POSTAGE		1,004,500
Printing and Advertising			
331	PRINTING		183,000
332	ADVERTISING		326,500
Insurance			
341	PROPERTY INSURANCE		510,000
Utilities			
351	LIGHT, POWER, HEAT		3,050,000
352	WATER (excp't hydrant rental)		150,000
353	SEWER		175,000
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT		1,895,050
362	REPAIRS TO EQUIPMENT		1,349,200
363	REPAIRS TO BUILDING		288,100
Rentals			
371	HYDRANT RENTAL		900,000
372	LEASES (does not incl. lease/purchase)		596,000
Debt Service			
381	DEBT SERVICE, PRINCIPAL		0
382	DEBT SERVICE - INTEREST		150,000
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		754,200
392	SUBSCRIPTIONS & DUES		99,600
393	PENSION BENEFITS/CURRENT CHARGES		15,610,300
394	GRANTS & SUBSIDIES		1,275,000
395	BOND PREMIUM		0
TOTALS - OTHER SERVICES & CHARGES			32,207,950
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND		0
421	BUILDING		0
431	OTHER BUILDING IMPROVEMENTS		151,000
441	MACHINERY & EQUIP. (incl. lease/purchase)		129,500
491	OTHER CAPITAL OUTLAYS		1,144,761
TOTALS - CAPITAL EXPENSES			1,425,261
GRAND TOTALS			99,981,774

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2006**

504 2006 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT:
FUND:
CITY:

		2006 PROPOSED BUDGET ITEMS	2005 BUDGET TOTALS	DIFFERENCE OF 2006 vs. 2005	PERCENTAGE OF CHANGE 2006 vs.2005
1. PERSONAL SERVICES					
Salaries and Wages					
111	FULL-TIME SALARIES & WAGES	37,778,296	35,707,892	2,070,404	6%
112	PART-TIME SALARIES & WAGES	1,516,030	1,269,733	246,297	19%
Employee Benefits					
113	OTHER COMPENSATION	1,173,336	120,000	1,053,336	878%
114	LONGEVITY PAY	655,000	655,000	-	0%
115	OVERTIME PAY	4,830,000	4,880,000	(50,000)	-1%
141	CLOTHING ALLOWANCE	937,000	937,000	-	0%
153	TEAMSTERS	1,015,000	997,000	18,000	2%
154	INSURANCE	0	-	-	-
161	P E R F	5,655,897	5,437,826	218,071	4%
162	F I C A / MEDICARE	1,500,358	1,545,084	(44,726)	-3%
171	WORKMEN'S COMPENSATION	433,192	477,689	(44,497)	-9%
172	UNEMPLOYMENT COMPENSATION	343,314	315,476	27,838	9%
Other Personal Services					
151	INSURANCE - CITY PLAN	2,500,000	1,700,000	800,000	47%
152	INSURANCE - HMO	4,610,000	6,387,000	(1,777,000)	-28%
TOTALS - PERSONAL SERVICES		62,947,422	60,429,700	2,517,722	4%
2. SUPPLIES					
Office Supplies					
211	OFFICE SUPPLIES	218,010	230,010	(12,000)	-5%
Operating Supplies					
221	HEATING FUEL	0	-	-	-
222	GASOLINE	1,110,000	795,000	315,000	40%
223	GARAGE & MOTOR SUPPLIES	445,000	345,000	100,000	29%
224	CHEMICAL SUPPLIES	87,500	87,500	-	0%
225	MEDICAL SUPPLIES	103,000	103,000	-	0%
226	OTHER SUPPLIES	191,883	187,383	4,500	2%
Repair and Maintenance Supplies					
231	BUILDING MATERIALS	60,000	60,000	-	0%
232	STREET & SEWER MATERIALS	410,000	310,000	100,000	32%
233	REPAIR PARTS	495,000	495,000	-	0%
Other Supplies					
291	OTHER MATERIALS	280,748	297,748	(17,000)	-6%
TOTALS - SUPPLIES		3,401,141	2,910,641	490,500	17%
3. OTHER SERVICES & CHARGES					
Professional Services					
311	PROFESSIONAL SERVICES	3,345,000	2,783,000	562,000	20%
Communication and Transportation					
321	TRAVEL & EDUCATION	546,500	443,000	103,500	23%
322	TELEPHONE & POSTAGE	1,004,500	855,500	149,000	17%
Printing and Advertising					
331	PRINTING	183,000	173,050	9,950	6%
332	ADVERTISING	326,500	284,000	42,500	15%
Insurance					
341	PROPERTY INSURANCE	510,000	490,000	20,000	4%
Utilities					
351	LIGHT, POWER, HEAT	3,050,000	3,718,000	(668,000)	-18%
352	WATER (excp't hydrant rental)	150,000	100,000	50,000	50%
353	SEWER	175,000	-	175,000	-
Repairs and Maintenance					
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,895,050	1,878,545	16,505	1%
362	REPAIRS TO EQUIPMENT	1,349,200	1,340,198	9,002	1%
363	REPAIRS TO BUILDING	288,100	250,000	38,100	15%
Rentals					
371	HYDRANT RENTAL	900,000	750,000	150,000	20%
372	LEASES (does not incl. lease/purchase)	596,000	474,138	121,862	26%
Debt Service					
381	DEBT SERVICE, PRINCIPAL	0	-	-	-
382	DEBT SERVICE - INTEREST	150,000	200,000	(50,000)	-25%
Other Services and Charges					
391	REFUNDS, AWARDS & INDEMNITIES	754,200	1,014,200	(260,000)	-26%
392	SUBSCRIPTIONS & DUES	99,600	61,600	38,000	62%
393	PENSION BENEFITS/CURRENT CHARGES	15,610,300	11,796,268	3,814,032	32%
394	GRANTS & SUBSIDIES	1,275,000	1,126,000	149,000	13%
395	BOND PREMIUM	0	-	-	-
TOTALS - OTHER SERVICES & CHARGES		32,207,950	27,737,499	4,470,451	16%
4. CAPITAL EXPENSES					
Other Capital Outlays					
411	LAND	0	-	-	-
421	BUILDING	0	-	-	-
431	OTHER BUILDING IMPROVEMENTS	151,000	302,500	(151,500)	-50%
441	MACHINERY & EQUIP. (incl. lease/purchase)	129,500	135,000	(5,500)	-4%
491	OTHER CAPITAL OUTLAYS	1,144,761	1,154,761	(10,000)	-1%
TOTALS - CAPITAL EXPENSES		1,425,261	1,592,261	(167,000)	-10%
GRAND TOTALS		99,981,774	92,670,101	7,311,673	8%