

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
PARK SUPERINTENDENT	F,S	1	57,386	57,386	1	57,386	57,386
ASS'T PARK SUPERIN/ MARQ. MNGR	F,S	1	42,840	42,840	1	42,840	42,840
FISCAL OFFICER	F,S	1	42,840	42,840	1	42,840	42,840
ADMN. ASSIST.	F,S	1	31,620	31,620	1	31,620	31,620
PAYROLL CLERK/RECEPTIONIST	F,S	1	18,360	18,360	1	18,360	18,360
PAYROLL SUPERVISOR	F,S	1	31,620	31,620	1	31,620	31,620
FISCAL ASSIST.	F,S	1	25,000	25,000	1	25,000	25,000
FRONT DESK ATTN.	F,H	1	17,479	17,479	1	17,479	17,479
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CUSTODIAN	F,S	1	18,476	18,476	1	18,476	18,476
MARQUETTE CUSTODIAN	F,H	1	18,476	18,476	1	18,476	18,476
HUDSON-CAMPBELL MANAGER	F,H	1	28,399	28,399	1	28,399	28,399
FRONT DESK SUPERV.	F,S	1	19,700	19,700	1	19,700	19,700
RECREATION AIDE-NEW	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
MAINTENANCE SUPERVISOR	F,S	1	20,075	20,075	1	20,075	20,075
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476

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DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN/TOLLESTON	F,S	1	17,063	17,063	1	17,063	17,063
NURSERY AIDE	F,S	1	17,063	17,063	1	17,063	17,063
SUBTOTAL		34		659,424	34		659,424

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CO-RECREATION COORDINATOR	F,S	1	26,781	26,781	1	26,781	26,781
RECREATION SECRETARY	F,S	1	18,000	18,000	1	18,000	18,000
RECREATION AIDE/AMBRIDGE	F,S	1	17,479	17,479	1	17,479	17,479
CO-RECREATION COORDINATOR	F,S	1	26,256	26,256	1	26,256	26,256
RECREATION AIDE/WASHINGTON	F,S	1	17,479	17,479	1	17,479	17,479
RECREATION AIDE/WESTBROOK	F,S	1	17,479	17,479	1	17,479	17,479
RECREATION SUPERVISOR/BRUNSWICK	F,S	1	17,479	17,479	1	17,479	17,479
RECREATION AIDE/BRUNSWICK	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE/ROOSEVELT	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE/PITTMAN	P,H	1	12,798	12,798	1	12,798	12,798
RECREATION AIDE/BRUNSWICK	P,H	1	12,798	12,798	1	12,798	12,798
RECREATION AIDE /BRUNSWICK/ KARATE	P,H	1	8,531	8,531	1	8,531	8,531
SPECIAL EVENTS/PROJECTS - NEW	F,S	1	26,928	26,928	1	26,928	26,928
MGR. MAINTENANCE/REPAIR	F,S	1	42,840	42,840	1	42,840	42,840
FORESTER	F,H	1	32,471	32,471	1	32,471	32,471
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
ELECTRICIAN	F,H,T	1	28,545	28,545	1	28,545	28,545
CARPENTER	F,H,T	1	27,335	27,335	1	27,335	27,335
PLUMBER	F,H,T	1	27,335	27,335	1	27,335	27,335
PAINTER	F,H,T	1	25,453	25,453	1	25,453	25,453
CARPENTER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409
LANDSCAPE DESIGN	F,H	1	22,493	22,493	1	22,493	22,493
BUILDING GROUNDS SUPERVISOR	F,H	1	26,218	26,218	1	26,218	26,218
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
HEAVY EQUIPMENT B	F,H,T	1	27,363	27,363	1	27,363	27,363
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE SUPERVISOR	F,H	1	31,212	31,212	1	31,212	31,212
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611
SUBTOTAL		36		843,053	36		843,053

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE(NEW)	F,H,T	1	19,476	19,476	1	19,476	19,476
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
PLUMBER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
CUSTODIAN - GLEN RYAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - HATCHER	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - JACKSON	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - AETNA	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN- BORMAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - IRONWOOD	F,H	1	17,063	17,063	1	17,063	17,063

SALARY BUDGET FOR YEAR 2004

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DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - CAROLINA	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - AMBRIDGE	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - ROOSEVELT	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - PATCHER	P,H	1	12,924	12,924	1	12,924	12,924
HORTICULTURIST	F,H	1	27,990	27,990	1	27,990	27,990
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500
SUBTOTAL		35		695,621	35		695,621

SALARY BUDGET FOR YEAR 2004

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DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
GOLF MANAGER	F,H	1	27,857	27,857	1	27,857	27,857
GREENSKEEPER	F,S	1	32,000	32,000	1	32,000	32,000
OPERATOR I-GOLF COURSE	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	P,H	1	20,808	20,808	1	20,808	20,808
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025
MAINTENANCE I	F,H	1	20,808	20,808	1	20,808	20,808
PARK MAINTENANCE - GOLF COURSE	P,H	1	20,808	20,808	1	20,808	20,808
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334
TENNIS INSTRUCTOR II	P,H	1	2,142	2,142	1	2,142	2,142
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540
POOL OPERATOR	P,H	1	9,792	9,792	1	9,792	9,792
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584
BEACH GUARD 3RD YEAR	P,H	10	4,692	46,920	10	4,692	46,920

SALARY BUDGET FOR YEAR 2004

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		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
BEACH GUARD 2ND YR	P,H	10	4,590	45,900	10	4,590	45,900
BEACH GUARD 1ST YR	P,H	5	4,284	21,420	5	4,284	21,420
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832
POOL MANAGER	P,H	3	7,895	23,684	3	7,895	23,684
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160
SUBTOTAL		151		836,736	151		836,736

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTAL		10		21,420	10		21,420
		161		737,436	161		737,436
		104		2,298,010	104		2,298,010
TOTAL		265		3,035,446	265		3,035,446

FUND: 101-GENERAL
 DEPT: 020-CITY COUNCIL

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		9		233,493	9		233,496
		9		285,391	9		285,391
TOTAL		18		518,884	18		518,887

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 30-CITY COURT

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
JUDGE	O,S	1	60,843	60,843	1	60,843	60,843
REFEREE	F,S	1	29,843	29,843	1	29,843	29,843
CIVIL REFEREE	F,S	1	29,219	29,219	1	29,219	29,219
REFEREE	F,S	1	29,843	29,843	1	29,843	29,843
CITY CODE REFEREE	F,S	1	18,663	18,663	1	18,663	18,663
CHIEF PROBATION OFFICER	F,S	1	36,029	36,029	1	36,029	36,029
DRUG COURT COORDINATOR	F,S	1	27,455	27,455	1	27,455	27,455
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	27,455	27,455
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	27,455	27,455
PROBATION INVESTIGATOR	F,S	1	25,228	25,228	1	25,228	25,228
COURT ADMINISTRATOR	F,S	1	43,390	43,390	1	43,390	43,390
SECRETARY II (ADMN. ASST.)	F,S	1	22,260	22,260	1	22,260	22,260
SECRETARY II (CIVIL ADMINISTRATOR)	F,S	1	22,260	22,260	1	22,260	22,260
CASEMANAGER	F,S	1	26,785	26,785	1	26,785	26,785
SECRETARY V-PROBATION	F,S	1	13,356	13,356	1	20,744	20,744
MEDIATION COORDINATOR	F,S	1	30,530	30,530	1	30,530	30,530
ADMINISTRATIVE ASSISTANT	F,S	1	23,617	23,617	1	23,617	23,617
RECEPTIONIST/ADMINISTRATIVE ASSISTANT	F,S	1	25,846	25,846	1	25,846	25,846
PUBLIC DEFENDER	F,S	1	21,328	21,328	1	21,328	21,328
PAUPER ATTORNEY	F,S	1	18,346	18,346	1	18,346	18,346
PAUPER ATTORNEY	F,S	1	14,587	14,587	1	14,587	14,587
PAUPER ATTORNERY	F,S	1	14,587	14,587	1	14,587	14,587
PAUPER ATTORNERY	F,S	1	14,232	14,232	1	14,232	14,232
PRE-TRIAL SUPERVISOR	F,S	1	28,196	28,196	1	28,196	28,196
PRE-TRIAL INTERVIEWER	F,S	1	22,260	22,260	1	22,260	22,260
BAILIFF	F,S	1	22,260	22,260	1	22,260	22,260
BAILIFF	P,S	1	13,623	13,623	1	13,623	13,623

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 30-CITY COURT

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067
BAILIFF	P,S	1	8,958	8,958	1	8,958	8,958
CHIEF BAILIFF	F,S	1	30,276	30,276	1	30,276	30,276
ASSISTANT CHIEF BAILIFF	F,S	1	25,147	25,147	1	25,147	25,147
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067
PRE-TRIAL INTERVIEWER	F,S	1	23,067	23,067	1	23,067	23,067
SUBTOTALS		34		846,145	34		853,533

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 30-CITY COURT

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DRUG COURT SENIOR CASEMANAGER	F,S	1	25,147	25,147	1	25,147	25,147
CASEMANAGER	F,S	1	24,676	24,676	1	24,676	24,676
CASEMANAGER	F,S	1	23,635	23,635	1	23,635	23,635
PROGRAM ADMINISTRATOR	F,S	1	28,196	28,196	1	28,196	28,196
COMMUNITY SERVICE COORDINATOR	F,S	1	19,195	19,195	1	19,195	19,195
LABORATORY TECHNICIAN	F,S	1	22,955	22,955	1	22,955	22,955
BAILIFF	P,S	1	13,616	13,616	1	13,750	13,750
BAILIFF	P,S	1	13,616	13,616	1	13,616	13,616
BAILIFF	P,S	1	13,618	13,618	1	13,618	13,618
BAILIFF	P,S	1	13,616	13,616	1	13,616	13,616
BAILIFF	P,S	1	13,616	13,616	1	13,616	13,616
BAILIFF	P,S	1	12,967	12,967	1	12,967	12,967
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966
BAILIFF	P,S	1	13,615	13,615	1	13,615	13,615
BAILIFF	P,S	1	13,615	13,615	1	13,615	13,615
BAILIFF	P,S	1	13,615	13,615	1	13,615	13,615
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966
BAILIFF	P,S	1	8,958	8,958	1	8,958	8,958
BAILIFF	P,S	1	8,958	8,958	1	8,958	8,958
COURT REPORTER	F,S	1	22,369	22,369	1	22,369	22,369
DRUG COURT SUPERVISOR	F,S	1	24,449	24,449	1	24,449	24,449
PRE-TRIAL ASST SUPERVISOR	F,S	1	22,245	22,245	1	22,245	22,245
CASEMANAGER	F,S	1	23,970	23,970	1	23,970	23,970
LABORATORY TECHNICIAN ASSISTANT	P,S	1	12,750	12,750	1	12,750	12,750
REFEREE	F,S	1	18,500	18,500	1	18,500	18,500
PRE-TRIAL INTERVIEWER	P,S	1	14,500	14,500	1	14,500	14,500

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 30-CITY COURT

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		28		474,261	28		474,395
		20		232,547	20		302,482
		42		1,087,863	42		1,025,446
TOTAL		62		1,320,410	62		1,327,928

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL
 DEPT: 040-CITY CLERK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CITY CLERK	O,S	1	55,453	55,453	1	55,453	55,453
CHIEF DEPUTY	F,S	1	50,000	50,000	1	50,000	50,000
FISCAL MANAGER (renamed position)	F,S	1	40,524	40,524	1	40,524	40,524
ADM. ASST.	F,S	1	28,000	28,000	1	28,000	28,000
SUPERVISOR I (renamed position)	F,S	1	24,206	24,206	1	28,100	28,100
BOOKEEPER II(renamed position)	F,S	1	22,692	22,692	1	23,692	23,692
BOOKEEPER II (renamed position)	F,S	1	22,692	22,692	1	23,692	23,692
BOOKEEPER I (renamed position)	F,S	1	22,692	22,692	1	21,000	21,000
SUPERVISOR II (renamed position)	F,S	1	28,793	28,793	1	31,543	31,543
SUPERVISOR II (renamed position)	F,S	1	28,793	28,793	1	31,543	31,543
CLERK IV (renamed position)	F,S	1	24,206	24,206	1	24,206	24,206
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,679	22,679	1	23,100	23,100
STATISTICAL CLERK (renamed position)	F,S	1	27,050	27,050	1	27,050	27,050
COMPUTER CLERK	F,S	1	22,854	22,854	1	23,100	23,100
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100
CLERK III (renamed position)	F,S	1	22,692	22,692	1	23,187	23,187
CLERK III (renamed position)	F,S	1	21,180	21,180	1	23,187	23,187
CLERK II (renamed position)	F,S	1	21,163	21,163	1	22,177	22,177
CLERK II (renamed position)	F,S	1	19,666	19,666	1	22,177	22,177
CLERK III (renamed position)	F,S	1	21,181	21,181	1	23,187	23,187

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL
 DEPT: 040-CITY CLERK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CLERK II (renamed position)	F,S	1	20,171	20,171	1	22,177	22,177
CLERK II (renamed position)	F,S	1	19,666	19,666	1	22,177	22,177
CLERK II (renamed position)	F,S	1	21,177	21,177	1	22,177	22,177
CLERK II (renamed position)	F,S	1	21,178	21,178	1	22,177	22,177
CLERK I (renamed position)	F,S	1	21,178	21,178	1	20,500	20,500
CLERK II (renamed position)	F,S	1	21,177	21,177	1	22,177	22,177
CLERK VI (RENAMED)	P,S	1	12,930	12,930	0	0	0
CLERK I (renamed position)	P,S	1	10,005	10,005	1	10,005	10,005
CLERK VII (RENAMED)	P,S	1	13,578	13,578	0	0	0
CLERK V (RENAMED)	F,S	1	19,653	19,653	0	0	0
SUBTOTALS		35		843,381	32		824,908

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL
 DEPT: 040-CITY CLERK

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		9		222,547	9		210,933
		5		47,623	2		20,010
		44		1,117,420	43		1,101,185
TOTAL		49		1,165,043	45		1,121,195

SALARY BUDGET FOR YEAR 2004

FUND: 101
DEPT: 050-LAW

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		14		486,736	14		486,732
TOTAL		14		486,736	14		486,732

SALARY BUDGET FOR YEAR 2004

FUND: 101 - GENERAL

DEPT: 080 - MIS

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		4		161,782	4		161,782
TOTAL		4		161,782	4		161,782

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 085-CODE ENFORCEMENT

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		10		191,669	0		0
TOTAL		10		191,669	0		0

SALARY BUDGET FOR YEAR 2004

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
		EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY
FUND: 101-GENERAL FUND DEPT: 90-DEPT. OF PUBLIC WORKS							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR/CITY ENGINEER	F,S	1	55,959	55,959	1	55,959	55,959
DEPUTY DIRECTOR	F,S	1	40,991	40,991	1	40,991	40,991
CONTRACT MONITOR II	F,S	1	28,694	28,694	1	28,694	28,694
CIVIL ENGINEER II	F,S	0	0	0	1	36,234	36,234
ADMIN. ASSISTANT	F,S	1	26,398	26,398	1	26,398	26,398
SECRETARY II	F,S	1	20,085	20,085	1	20,085	20,085
AFFIRMATIVE ACTION OFCR	F,S	1	29,941	29,941	1	0	0
MVH MAINTENANCE DIR	F,S	1	45,472	45,472	1	45,472	45,472
PARTS BUYER	F,S	1	29,412	29,412	1	29,412	29,412
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400
TOW TRUCK DRIVER	F,S	1	29,400	29,400	1	29,400	29,400
TOW TRUCKER DRIVER	F,S	1	29,400	29,400	1	29,400	29,400
ADMINISTRATIVE ASSISTANT	F,S	1	25,925	25,925	1	25,925	25,925
MIS CLERK	F,S	1	22,168	22,168	1	22,168	22,168
MIS CLERK	F,S	1	22,168	22,168	1	22,168	22,168
MIS CLERK	F,S	1	19,476	19,476	1	19,476	19,476
MOTOR POOL DIRECTOR	F,S	1	40,171	40,171	1	40,171	40,171
PART CLERK	F,S	1	24,998	24,998	1	24,998	24,998
LABORER	F,S	1	19,476	19,476	1	19,476	19,476
LABORER	F,S	1	19,476	19,476	1	19,476	19,476
LABORER	F,S	1	19,476	19,476	1	19,476	19,476

SALARY BUDGET FOR YEAR 2004

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
FUND: 101-GENERAL FUND							
DEPT: 90-DEPT. OF PUBLIC WORKS							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FINANCE MONITOR	F,S	1	25,449	25,449	1	25,449	25,449
		0		0	0		0
		32		943,261	33		949,553
TOTAL		32		943,260	33		949,553

SALARY BUDGET FOR YEAR 2004

**FUND: 101-GENERAL
DEPT: 100-MAINTENANCE**

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		6		137,567	6		137,566
TOTAL		6		137,567	6		137,566

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL SUMMARY OF ALL DEPARTMENTS	APPROVED		COUNCIL	
	2003 SALARY		APPROVED	
DEPARTMENT	NO.	TOTAL SALARIES	NO.	TOTAL SALARIES
MAYOR	10	416,435	10	416,436
CITY COUNCIL	18	518,884	18	518,887
CITY COURT	62	1,320,410	62	1,327,928
CITY CLERK	49	1,165,043	45	1,121,195
LAW	14	486,736	14	486,732
MANAGEMENT INFORMATION SYSTEMS	4	161,782	4	161,782
CODE ENFORCEMENT	10	191,669	0	0
PUBLIC WORKS	32	943,260	33	949,553
MAINTENANCE	6	137,567	6	137,566
BUILDING	26	330,179	26	330,181
PLANNING	19	314,272	19	314,273
CONSUMER AFFAIRS	3	62,753	3	62,754
HUMAN RELATIONS	5	113,210	5	113,211
PERSONNEL	9	263,378	9	263,380
LABOR RELATIONS	3	6,754	3	6,589
EMERGENCY REFERRAL	3	55,431	3	55,432
STATUS OF WOMEN	15	69,494	15	69,493
HEALTH DEPARTMENT	18	292,337	19	311,917
DEPARTMENT OF HEALTH INSPECTIONS	8	221,124	8	227,339
AIR & LAND POLLUTION	7	220,550	7	220,551
GENERAL SERVICES	#REF!	#REF!	#REF!	#REF!
IN-HOUSE DEMOLITION	16	314,492	16	314,490
POLICE COMMISSION	6	38,182	6	38,182
POLICE DEPARTMENT	258	9,742,020	258	9,767,031
SUPPORTIVE SERVICES	91	1,840,697	91	1,840,720
FIRE COMMISSION	7	39,422	7	39,420
FIRE DEPARTMENT	275	10,557,694	275	10,582,670

AMBULANCE SERVICES	57	1,881,276	57	1,880,779
CIVIL DEFENSE	3	64,225	3	64,225
CITY OPERATIONS	16	208,266	16	208,267
COMMUNITY SERVICES	7	213,483	7	213,483
PHYS & ECON DEVELOPMENT	13	269,707	13	269,707
PUBLIC INFORMATION	5	162,042	5	162,043
FINANCE	19	731,905	19	731,907
FUND TOTALS	1,145	34,631,243	1,142	#REF!

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 120-BUILDING

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		12		7,200	12		7,200
		14		322,979	14		322,981
TOTAL		26		330,179	26		330,181

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 130-PLANNING

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		9		5,400	9		5,400
		10		308,872	10		308,873
TOTAL		19		314,272	19		314,273

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 150-Consumer Affairs

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		1		13,161	1		13,162
		2		49,592	2		49,592
TOTAL		3		62,753	3		62,754

SALARY BUDGET FOR YEAR 2004

**FUND: 101-GENERAL
DEPT: 160-HUMAN RELATIONS**

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL. TYPE	NO. #	UNIT SALARY	TOTAL SALARY	NO. #	UNIT SALARY	TOTAL SALARY
		0		0	0		0
		5		113,210	5		113,211
TOTAL		5		113,210	5		113,211

SALARY BUDGET FOR YEAR 2004

FUND: 101 General

DEPT: 170-HUMAN RESOURCES

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		9		263,378	9		263,380
TOTAL		9		263,378	9		263,380

SALARY BUDGET FOR YEAR 2004

FUND: 101 GENERAL FUND

DEPT: 171-Labor Relations

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		3		6,754	3		6,589
		0		0	0		0
TOTAL		3		6,754	3		6,589

SALARY BUDGET FOR YEAR 2004

FUND: 101-General

DEPT: 180-EMERGENCY REFERRAL

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		3		55,431	3		55,432
TOTAL		3		55,431	3		55,432

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL
DEPT: 190-STATUS OF WOMEN

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		13		7,800	13		7,800
		2		61,694	2		61,693
TOTAL		15		69,494	15		69,493

SALARY BUDGET FOR YEAR 2004

FUND: 101 GENERAL
DEPT: 200 DEPT OF HEALTH

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		18		292,337	19		311,917
TOTAL		18		292,337	19		311,917

SALARY BUDGET FOR YEAR 2004

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
FUND: 101-GENERAL							
DEPT: 203 DEPT OF HEALTH INSPECTIONS							
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		8		221,124	8		227,339
TOTAL		8		221,124	8		227,339

SALARY BUDGET FOR YEAR 2004

FUND: GENERAL

DEPT: 210 ENVIRONMENTAL AFFAIRS.

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		7		220,550	7		220,551
TOTAL		7		220,550	7		220,551

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 220-GENERAL SERVICES

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIRECTOR	F,S	1	53,056	53,056	1	53,056	53,056
ADMIN ASSIST	F,S	1	25,254	25,254	1	25,254	25,254
ASST. DIRECTOR	F,S	1	46,135	46,135	1	46,135	46,135
SUPERINTENDANT	F,S	1	40,700	40,700	1	40,700	40,700
FOREMAN	F,S	1	33,100	33,100	1	33,100	33,100
EXPEDITOR	F,S	1	24,180	24,180	1	24,180	24,180
PAYROLL SPECIALIST	F,S	1	22,218	22,218	1	22,218	22,218
DIVISION CLERK	F,S	1	20,113	20,113	1	20,113	20,113
DIVISION CLERK	F,S	1	20,113	20,113	1	20,113	20,113
PAYROLL SPECIALIST	F,S	1	22,128	22,128	1	22,128	22,128
DIVISION CLERK	F,S	1	20,113	20,113	1	20,113	20,113
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657
HEAVY EQUIPMENT OPERATOR(NEW)	F,H	1	27,353	27,353	1	27,353	27,353
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 220-GENERAL SERVICES

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
SUBTOTALS		34		832,233	34		832,233

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 220-GENERAL SERVICES

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
LABORER	F,H	1	19,476	19,476	1	19,476	19,476
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227
SUBTOTALS		19	444,305	444,305	19	444,305	444,305
TOTALS		53		1,276,538	53		1,276,538

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 226 IN-HOUSE DEMOLITION

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		5		3,000	5		3,000
		11		311,492	11		311,490
TOTAL		16		314,492	16		314,490

SALARY BUDGET FOR YEAR 2004

FUND: 231-LOCAL RDS & STR

DEPT: 221-GENERAL SERVICES

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0
DRIVER II (TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0
SUBTOTAL		34		843,483	19		517,588

SALARY BUDGET FOR YEAR 2004

FUND: 231-LOCAL RDS & STR

DEPT: 221-GENERAL SERVICES

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		15		393,405	0		0
		0		0	0		0
		49		1,236,899	19		517,588
TOTAL		49		1,236,899	19		517,588

SALARY BUDGET FOR YEAR 2004

FUND: 232-M.V.H.F.
DEPT: 222-GENERAL SERVICES

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTAL		10		242,338	34		804,276

SALARY BUDGET FOR YEAR 2004

FUND: 232-M.V.H.F.

DEPT: 222-GENERAL SERVICES

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
		#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227
SUBTOTALS		0		0	6		157,362
		0		0	0		0
		10		242,340	40		961,638
TOTAL		10		242,340	40		961,638

SALARY BUDGET FOR YEAR 2004

FUND: 232-M.V.H.F.

DEPT: 223-TRAFFIC

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		8		195,243	8		195,243
TOTAL		8		195,243	8		195,243

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 240-POLICE COMMISSION

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARY
		5		6,190	5		6,190
		1		31,992	1		31,992
TOTAL		6		38,182	6		38,182

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200
PARK SUPERINTENDENT	F,S	1	57,386	57,386	1	57,386	57,386
ASS'T PARK SUPERIN/ MARQ. MNGR	F,S	1	42,840	42,840	1	42,840	42,840
FISCAL OFFICER	F,S	1	42,840	42,840	1	42,840	42,840
ADMN. ASSIST.	F,S	1	31,620	31,620	1	31,620	31,620
PAYROLL CLERK/RECEPTIONIST	F,S	1	18,360	18,360	1	18,360	18,360
PAYROLL SUPERVISOR	F,S	1	31,620	31,620	1	31,620	31,620
FISCAL ASSIST.	F,S	1	25,000	25,000	1	25,000	25,000
FRONT DESK ATTN.	F,H	1	17,479	17,479	1	17,479	17,479
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125
MARQUETTE CUSTODIAN	F,S	1	18,476	18,476	1	18,476	18,476
MARQUETTE CUSTODIAN	F,H	1	18,476	18,476	1	18,476	18,476
HUDSON-CAMPBELL MANAGER	F,H	1	28,399	28,399	1	28,399	28,399
FRONT DESK SUPERV.	F,S	1	19,700	19,700	1	19,700	19,700
RECREATION AIDE-NEW	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063
MAINTENANCE SUPERVISOR	F,S	1	20,075	20,075	1	20,075	20,075
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN/TOLLESTON	F,S	1	17,063	17,063	1	17,063	17,063
NURSERY AIDE	F,S	1	17,063	17,063	1	17,063	17,063
SUBTOTAL		34		659,424	34		659,424

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CO-RECREATION COORDINATOR	F,S	1	26,781	26,781	1	26,781	26,781
RECREATION SECRETARY	F,S	1	18,000	18,000	1	18,000	18,000
RECREATION AIDE/AMBRIDGE	F,S	1	17,479	17,479	1	17,479	17,479
CO-RECREATION COORDINATOR	F,S	1	26,256	26,256	1	26,256	26,256
RECREATION AIDE/WASHINGTON	F,S	1	17,479	17,479	1	17,479	17,479
RECREATION AIDE/WESTBROOK	F,S	1	17,479	17,479	1	17,479	17,479
RECREATION SUPERVISOR/BRUNSWICK	F,S	1	17,479	17,479	1	17,479	17,479
RECREATION AIDE/BRUNSWICK	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE/ROOSEVELT	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE/PITTMAN	P,H	1	12,798	12,798	1	12,798	12,798
RECREATION AIDE/BRUNSWICK	P,H	1	12,798	12,798	1	12,798	12,798
RECREATION AIDE /BRUNSWICK/ KARATE	P,H	1	8,531	8,531	1	8,531	8,531
SPECIAL EVENTS/PROJECTS - NEW	F,S	1	26,928	26,928	1	26,928	26,928
MGR. MAINTENANCE/REPAIR	F,S	1	42,840	42,840	1	42,840	42,840
FORESTER	F,H	1	32,471	32,471	1	32,471	32,471
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
ELECTRICIAN	F,H,T	1	28,545	28,545	1	28,545	28,545
CARPENTER	F,H,T	1	27,335	27,335	1	27,335	27,335
PLUMBER	F,H,T	1	27,335	27,335	1	27,335	27,335
PAINTER	F,H,T	1	25,453	25,453	1	25,453	25,453
CARPENTER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409
LANDSCAPE DESIGN	F,H	1	22,493	22,493	1	22,493	22,493
BUILDING GROUNDS SUPERVISOR	F,H	1	26,218	26,218	1	26,218	26,218
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
HEAVY EQUIPMENT B	F,H,T	1	27,363	27,363	1	27,363	27,363
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE SUPERVISOR	F,H	1	31,212	31,212	1	31,212	31,212
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611
SUBTOTAL		36		843,053	36		843,053

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476
PARK MAINTENANCE(NEW)	F,H,T	1	19,476	19,476	1	19,476	19,476
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
PLUMBER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
CUSTODIAN - GLEN RYAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - HATCHER	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - JACKSON	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - AETNA	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN- BORMAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - IRONWOOD	F,H	1	17,063	17,063	1	17,063	17,063

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - CAROLINA	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - AMBRIDGE	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - ROOSEVELT	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN - PATCHER	P,H	1	12,924	12,924	1	12,924	12,924
HORTICULTURIST	F,H	1	27,990	27,990	1	27,990	27,990
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500
SUBTOTAL		35		695,621	35		695,621

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
GOLF MANAGER	F,H	1	27,857	27,857	1	27,857	27,857
GREENSKEEPER	F,S	1	32,000	32,000	1	32,000	32,000
OPERATOR I-GOLF COURSE	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	P,H	1	20,808	20,808	1	20,808	20,808
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025
MAINTENANCE I	F,H	1	20,808	20,808	1	20,808	20,808
PARK MAINTENANCE - GOLF COURSE	P,H	1	20,808	20,808	1	20,808	20,808
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334
TENNIS INSTRUCTOR II	P,H	1	2,142	2,142	1	2,142	2,142
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540
POOL OPERATOR	P,H	1	9,792	9,792	1	9,792	9,792
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584
BEACH GUARD 3RD YEAR	P,H	10	4,692	46,920	10	4,692	46,920

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
BEACH GUARD 2ND YR	P,H	10	4,590	45,900	10	4,590	45,900
BEACH GUARD 1ST YR	P,H	5	4,284	21,420	5	4,284	21,420
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832
POOL MANAGER	P,H	3	7,895	23,684	3	7,895	23,684
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160
SUBTOTAL		151		836,736	151		836,736

SALARY BUDGET FOR YEAR 2004

FUND: 250-PARK

DEPT: 253-PARK

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTAL		10		21,420	10		21,420
		161		737,436	161		737,436
		104		2,298,010	104		2,298,010
TOTAL		265		3,035,446	265		3,035,446

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SUBTOTALS		34		1,506,244	34		1,531,278

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
SUBTOTALS		36		1,421,787	36		1,421,787

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
SUBTOTALS		35		1,310,120	35		1,310,120

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,297,618	35		1,297,618

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		36		1,283,256	36		1,283,256

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		12		427,752	12		427,752
GRAND TOTAL		258		9,742,020	258		9,767,031

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 250-POLICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		258		9,742,020	258		9,767,031
		0		0	0		0
		258		9,742,020	258		9,767,031
TOTAL		258		9,742,020	258		9,767,031

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 258-SUPPORTIVE SERVICES

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CHIEF OF OPERATIONS	F,S	1	56,093	56,093	1	56,093	56,093
ADMIN ASSISTANT	F,S	1	28,812	28,812	1	28,812	28,812
GRANT MONITOR	F,S	1	25,594	25,594	1	25,594	25,594
CRIME ANALYSIS TECHNICIAN	F,S	1	21,861	21,861	1	21,861	21,861
CRIME ANALYSIS TECHNICIAN	F,S	1	21,861	21,861	1	21,861	21,861
RECORDS TECHNICIAN	F,S	1	21,328	21,328	1	21,328	21,328
ANIMAL CONTROL SPVR	F,S	1	29,513	29,513	1	29,513	29,513
ANIMAL CONTROL SPVR ASST	F,S	1	24,048	24,048	1	24,048	24,048
ANIMAL CONTROL SPECIALIST	F,S	1	21,862	21,862	1	21,862	21,862
ANIMAL CONTROL OFFICER II	F,S	1	19,675	19,675	1	19,675	19,675
ANIMAL CONROL OFFICER	F,S	1	18,037	18,037	1	18,037	18,037
ANIMAL CONROL OFFICER	F,S	1	18,037	18,037	1	18,037	18,037
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-JUVENILE	F,S	1	17,063	17,063	1	17,063	17,063

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 258-SUPPORTIVE SERVICES

		APPROVED 2003 SALARY BUDGET				COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CLERK-COPS VILLAGE	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-DETECTIVE BUREA	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-BUREAU OF INDENTIFICATION	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-RECORDS	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-RECORDS	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-AUTO DETAIL	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063
SUBTOTALS		34		682,107	34		682,107

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 258-SUPPORTIVE SERVICES

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SECRETARY I	F,S	1	17,063	17,063	1	17,063	17,063
ADMINISTRATIVE ASSISTANT	F,S	1	28,349	28,349	1	28,349	28,349
CLERK -RECORDS	F,S	1	17,063	17,063	1	17,063	17,063
SECRETARY II -POL COMM REL	F,S	1	17,063	17,063	1	17,063	17,063
MANAGER, CJPU	F,S	1	31,316	31,316	1	31,316	31,316
COOK (CHEF)	F,S	1	17,063	17,063	1	17,063	17,063
COOK (PART-TIME)	P,S	1	6,693	6,693	1	6,693	6,693
DIRECTOR - PCR	F,S	1	31,311	31,311	1	31,311	31,311
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725
CLERK-ANIMAL CONTROL	F,S	1	17,063	17,063	1	17,063	17,063
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 258-SUPPORTIVE SERVICES

		APPROVED 2003 SALARY BUDGET				COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES	
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137	
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137	
CUSTODIAN III	F,S	1	20,786	20,786	1	20,786	20,786	
CUSTODIAN II	F,S	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN I	F,S	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN I	F,H	1	17,063	17,063	1	17,063	17,063	
ADMINISTRATIVE ASSISTANT	F,H	1	21,216	21,216	1	21,216	21,216	
ASMINISTRATIVE ASSISTANT	F,S	1	21,216	21,216	1	21,216	21,216	
CUSTODIAN I	F,S	1	17,063	17,063	1	17,063	17,063	
SUBTOTALS		35		712,465	35		712,465	

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 258-SUPPORTIVE SERVICES

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		22		430,791	22		446,148
		1		6,693	1		6,693
		90		1,834,004	90		1,834,027
TOTAL		91		1,840,697	91		1,840,720

SALARY BUDGET FOR YEAR 2004

FUND: 268-GENESIS CENTER

DEPT: 381-CIVIC CENTER

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
EXEC. MANAGER	F,S	1	51,461	51,461	1	51,461	51,461
DIR. OF OPERATIONS	F,S	1	37,307	37,307	1	37,307	37,307
CHIEF FINANCIAL OFFICER	F,S	1	39,073	39,073	1	39,073	39,073
DIR. OF SALES/MARKETING	F,S	1	22,399	22,399	1	22,399	22,399
SPV BLDG & GROUNDS	F,S	1	30,600	30,600	1	30,600	30,600
EVENT SPECIALIST	F,S	1	23,901	23,901	1	23,901	23,901
ADMIN ASST II	F,S	1	24,502	24,502	1	24,502	24,502
EVENTS COORDINATOR SUPV	F,S	1	23,901	23,901	1	23,901	23,901
MAINTENANCE CREW LEADER	F,S	1	20,287	20,287	1	20,287	20,287
MAINTENANCE CREW SUPV	F,S	1	20,287	20,287	1	20,287	20,287
ADMINISTRATIVE ASST.	F,S	1	24,000	24,000	1	24,000	24,000
MAINT. CREW	F,S	1	17,063	17,063	1	17,063	17,063
MAINT. CREW	F,S	1	19,163	19,163	1	19,163	19,163
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728
OFFICE ASSISTANT	F,S	1	17,728	17,728	1	17,728	17,728
HEAD CHEF	F,S	1	34,987	34,987	1	34,987	34,987
ASST. CHEF	F,S	1	21,998	21,998	1	21,998	21,998
CATERING SPV	F,S	1	28,468	28,468	1	28,468	28,468
ASST. CATERING SPV	F,S	1	17,063	17,063	1	17,063	17,063
CREW SUPERVISOR	F,S	1	22,889	22,889	1	22,889	22,889
MAINTENANCE CREW	F,S	1	17,320	17,320	1	17,320	17,320
MAINTENANCE CREW	F,S	1	17,320	17,320	1	17,320	17,320

SALARY BUDGET FOR YEAR 2004

FUND: 268-GENESIS CENTER

DEPT: 381-CIVIC CENTER

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
COOK ASSIST.	F,S	1	18,207	18,207	1	18,207	18,207
PARKING SUPERVISOR	F,S	1	22,889	22,889	1	22,889	22,889
BOOKEEPER I	F,S	1	18,320	18,320	1	18,320	18,320
SECURITY OFFICER	F,S	1	16,646	16,646	1	16,646	16,646
SECURITY OFFICER	F,S	1	16,646	16,646	1	16,646	16,646
SUBTOTAL		30		695,337	30	0	695,337

SALARY BUDGET FOR YEAR 2004

FUND: 268-GENESIS CENTER

DEPT: 381-CIVIC CENTER

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTAL		7		101,811	7		101,811
		7		101,811	7		101,811
		30		695,337	30		695,337
TOTAL		37		797,148	37		797,148

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 280-FIRE COMMISSION

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		6		7,428	6		7,428
		1		31,994	1		31,992
TOTAL		7		39,422	7		39,420

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FIRE CHIEF	F,S	1	69,966	69,966	1	95,000	95,000
DEPUTY CHIEF	F,S	1	55,189	55,189	1	55,189	55,189
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF BLDG & GROUNDS	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF INSPECTOR	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF MECHANIC	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF RADIO DISPATCHER	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF TRAINING OFFICER	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF-EMS DIRECTOR	F,S	1	48,913	48,913	1	48,913	48,913
DIV. CHIEF OF AIRPORT	F,S	1	48,913	48,913	1	48,913	48,913
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730
COMPUTER OFFICER	F,S	1	42,730	42,730	1	42,730	42,730

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DRILL MASTER	F,S	1	42,730	42,730	1	42,730	42,730
ARFF TRAINING OFFICER	F,S	1	42,730	42,730	1	42,730	42,730
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
SUBTOTALS		33		1,500,491	33		1,525,525

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
EQUIPMENT OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
SUBTOTALS		34		1,389,784	34		1,389,784

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FISCAL OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876
CARPENTER	F,S	1	40,876	40,876	1	40,876	40,876
ELECTRICIAN	F,S	1	40,876	40,876	1	40,876	40,876
PLUMBER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO TECHNICIAN	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
DIVE MASTER	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
SUBTOTALS		35		1,410,311	35		1,410,311

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
SUBTOTALS		34		1,264,550	34		1,264,550

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,285,316	35		1,285,316

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		35		1,247,610	35		1,247,610

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		34		1,211,964	34		1,211,964
GRAND TOTAL		275		10,557,694	275		10,582,670

SALARY BUDGET FOR YEAR 2004

UPDATED 5/7/04

FUND: 101-GENERAL

DEPT: 290-FIRE

APPROVED 2003 SALARY BUDGET	COUNCIL APPROVED 2004 SALARY BUDGET
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JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
SUBTOTALS		275		10,557,694	275		10,582,670
		0		0	0		0
		275		10,557,694	275		10,582,670
TOTAL		275		10,557,694	275		10,582,670

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 300-EMERGENCY MEDICAL SERVICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTALS SALARIES	#	UNIT SALARY	TOTALS SALARIES
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
SUBTOTALS		33		1,190,882	33		1,190,882

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 300-EMERGENCY MEDICAL SERVICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTALS SALARIES	#	UNIT SALARY	TOTALS SALARIES
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EQUIPMENT OFFICER	F,S	1	31,869	31,869	1	31,869	31,869
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369
AIRPORT SUPERVISOR	F,S	1	31,369	31,369	1	31,369	31,369
SECRETARY III	F,S	1	23,274	23,274	1	23,274	23,274
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 300-EMERGENCY MEDICAL SERVICE

		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTALS SALARIES	#	UNIT SALARY	TOTALS SALARIES
SUBTOTALS		24		689,897	24		689,897
		0		0	0		0
		57		1,881,276	57		1,880,779
TOTAL		57		1,881,276	57		1,880,779

SALARY BUDGET FOR YEAR 2004

Fund: 101-General
Dept: 310-Civil Defense

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		3		64,225	3		64,225
TOTAL		3		64,225	3		64,225

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 330-DIV. OF CITY OPERATIONS

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		11		6,600	11		6,600
		5		201,666	5		201,667
TOTAL		16		208,266	16		208,267

SALARY BUDGET FOR YEAR 2004

FUND: 101

DEPT: 360-ECONOMIC DEVELOPMENT

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
	EMPL TYPE	NO. #	UNIT SALARY	TOTAL SALARIES	NO. #	UNIT SALARY	TOTAL SALARIES
		5		3,000	5		3,000
		8		266,707	8		266,707
TOTAL		13		269,707	13		269,707

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 410-PUBLIC INFORMATION

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		5		162,042	5		162,043
TOTAL		5		162,042	5		162,043

SALARY BUDGET FOR YEAR 2004

FUND: 101-GENERAL

DEPT: 600-FINANCE

				APPROVED 2003 SALARY BUDGET		COUNCIL APPROVED 2004 SALARY BUDGET	
JOB DESCRIPTION	EMPL TYPE	#	UNIT SALARY	TOTAL SALARIES	#	UNIT SALARY	TOTAL SALARIES
		0		0	0		0
		19		731,905	19		731,907
TOTAL		19		731,905	19		731,907