

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 10-MAYOR
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	416,435	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	20,822	
162	F I C A / MEDICARE	31,857	
171	WORKMEN'S COMPENSATION	8,329	
172	UNEMPLOYMENT COMPENSATION	8,329	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			485,771
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	500,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	45,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		20,000	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		150,000	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			720,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				1,205,771

720,000
0
1,205,771

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 20-CITY COUNCIL
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	285,391	
112	PART-TIME SALARIES & WAGES	233,493	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	25,944	
162	F I C A / MEDICARE	39,695	
171	WORKMEN'S COMPENSATION	10,378	
172	UNEMPLOYMENT COMPENSATION	10,378	
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			605,278
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	22,010	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	15,383	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	11,248	
TOTALS - SUPPLIES			48,641
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	260,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	255,000	
322	TELEPHONE & POSTAGE	6,000	
Printing and Advertising			
331	PRINTING	13,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	6,995	
362	REPAIRS TO EQUIPMENT	5,198	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		2,500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		149,200	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			697,893
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		100,000	
491	OTHER CAPITAL OUTLAYS			
	TOTALS - CAPITAL EXPENSES			100,000
	GRAND TOTALS			1,451,812

Form No. 1 (Rev. 2002)
Local Government Finance
by State Board of Accounts

**2004
COUNCIL
APPROVED**

605,278
48,641

697,893
100,000
1,451,812

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 30-CITY COURT
F U N D: 101-GENERAL
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,025,446		
112	PART-TIME SALARIES & WAGES	302,348		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	66,021		
162	F I C A / MEDICARE	101,011		
171	WORKMEN'S COMPENSATION	26,408		
172	UNEMPLOYMENT COMPENSATION	26,408		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			1,547,643	1,547,643
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	13,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	45,000		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	1,500		
TOTALS - SUPPLIES			64,500	64,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	100,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	43,000		
322	TELEPHONE & POSTAGE	10,000		
Printing and Advertising				
331	PRINTING	7,000		
332	ADVERTISING	5,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	10,000		
362	REPAIRS TO EQUIPMENT	4,000		

363	REPAIRS TO BUILDING		0		
	Rentals				
371	HYDRANT RENTAL		0		
372	LEASES (does not incl. lease/purchase)		10,000		
	Debt Service				
381	DEBT SERVICE, PRINCIPAL		0		
382	DEBT SERVICE - INTEREST		0		
	Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES		3,000		
392	SUBSCRIPTIONS & DUES		7,500		
393	PENSION BENEFITS/CURRENT CHARGES		0		
394	GRANTS & SUBSIDIES		6,000		
395	BOND PREMIUM		0		
	TOTALS - OTHER SERVICES & CHARGES			205,500	205,500
4. CAPITAL EXPENSES					
	Other Capital Outlays				
411	LAND		0		
421	BUILDING		0		
431	OTHER BUILDING IMPROVEMENTS		8,500		
441	MACHINERY & EQUIP. (incl. lease/purchase)		12,500		
491	OTHER CAPITAL OUTLAYS		0		
	TOTALS - CAPITAL EXPENSES			21,000	21,000
GRAND TOTALS				1,838,643	1,838,643

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 40-CITY CLERK
FUND: 101-GENERAL
CITY: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,098,275		
112	PART-TIME SALARIES & WAGES	20,010		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	54,914		
162	F I C A / MEDICARE	85,549		
171	WORKMEN'S COMPENSATION	22,366		
172	UNEMPLOYMENT COMPENSATION	22,366		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			1,303,479	1,303,479
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	60,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			60,000	60,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	60,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	25,000		
322	TELEPHONE & POSTAGE	30,000		
Printing and Advertising				
331	PRINTING	75,000		
332	ADVERTISING	25,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,000		
362	REPAIRS TO EQUIPMENT	20,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	20,000		

Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	0	
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0	
392	SUBSCRIPTIONS & DUES	3,000	
393	PENSION BENEFITS/CURRENT CHARGES	0	
394	GRANTS & SUBSIDIES	25,000	
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES			358,000
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	75,000	
491	OTHER CAPITAL OUTLAYS	0	
TOTALS - CAPITAL EXPENSES			75,000
GRAND TOTALS			1,796,479

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 50-LAW
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	486,736	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	24,337	
162	F I C A / MEDICARE	37,235	
171	WORKMEN'S COMPENSATION	9,735	
172	UNEMPLOYMENT COMPENSATION	9,735	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			567,778
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	350,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	8,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	1,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	550	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		8,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		800,000	
392	SUBSCRIPTIONS & DUES		17,000	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			1,184,550
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				1,752,328

1,184,550
0
1,752,328

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 80-INFORMATION RESOURCE
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	161,782	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	8,089	
162	F I C A / MEDICARE	12,376	
171	WORKMEN'S COMPENSATION	3,236	
172	UNEMPLOYMENT COMPENSATION	3,236	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			188,719
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	95,000	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			95,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	110,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	17,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	20,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	215,000	
362	REPAIRS TO EQUIPMENT	55,000	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		850	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			417,850
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				701,569

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 85-CODE ENFORCEMENT
FUND: 101- GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	191,669	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	10,000	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	9,583	
162	F I C A / MEDICARE	14,663	
171	WORKMEN'S COMPENSATION	3,833	
172	UNEMPLOYMENT COMPENSATION	3,833	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			233,582
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	300	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			300
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	5,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			10,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				243,882

10,000
0
243,882

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

DEPT: 90-PUBLIC WORKS
FUND: 101- GENERAL
CITY: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	949,553		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	5,000		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	50,000		
141	CLOTHING ALLOWANCE	8,000		
153	TEAMSTERS	55,000		
154	INSURANCE	0		
161	P E R F	47,163		
162	F I C A / MEDICARE	72,159		
171	WORKMEN'S COMPENSATION	18,865		
172	UNEMPLOYMENT COMPENSATION	18,865		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			1,224,606	1,224,606
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	250,000		
224	CHEMICAL SUPPLIES	5,000		
225	MEDICAL SUPPLIES	1,500		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	250,000		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			506,500	506,500
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	150,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	10,000		
322	TELEPHONE & POSTAGE	2,500		
Printing and Advertising				
331	PRINTING	5,000		
332	ADVERTISING	15,000		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	100,000		
362	REPAIRS TO EQUIPMENT	1,000,000		
363	REPAIRS TO BUILDING	25,000		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	15,000		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	50,000		
392	SUBSCRIPTIONS & DUES	5,000		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			1,377,500	1,377,500
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES			0	0
GRAND TOTALS			3,108,606	3,108,606

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 100-MAINTENANCE
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	137,567	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	1,500	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	2,400	
154	INSURANCE	0	
161	P E R F	6,878	
162	F I C A / MEDICARE	10,524	
171	WORKMEN'S COMPENSATION	2,751	
172	UNEMPLOYMENT COMPENSATION	2,751	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			164,372
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	10,000	
225	MEDICAL SUPPLIES	2,500	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			12,500
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	80,000	
362	REPAIRS TO EQUIPMENT	3,500	

363	REPAIRS TO BUILDING		10,000	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			93,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				270,372

93,500
0
270,372

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 110-ENGINEERING
FUND: 101- GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	0	
162	F I C A / MEDICARE	0	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			0
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			0
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				0

0
0
0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 120-BUILDING
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	330,179	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	5,000	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	16,509	
162	F I C A / MEDICARE	25,259	
171	WORKMEN'S COMPENSATION	6,604	
172	UNEMPLOYMENT COMPENSATION	6,604	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			390,154
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	15,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	15,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	15,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		1,200	
392	SUBSCRIPTIONS & DUES		500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			46,700
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				436,854

46,700
0
436,854

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 130-PLANNING
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	314,272	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	15,714	
162	F I C A / MEDICARE	24,042	
171	WORKMEN'S COMPENSATION	6,285	
172	UNEMPLOYMENT COMPENSATION	6,285	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			366,598
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	75,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	19,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	4,000	
332	ADVERTISING	7,000	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		20,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		1,000	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			126,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		38,000	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			38,000
	GRAND TOTALS			530,598

126,000
38,000
530,598

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 131-PLANNING DEVELOPMENT COUNCIL
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	0	
162	F I C A / MEDICARE	0	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			0
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			0
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
	GRAND TOTALS			0

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 150-CONSUMER AFFAIRS
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	62,753	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	3,138	
162	F I C A / MEDICARE	4,801	
171	WORKMEN'S COMPENSATION	1,255	
172	UNEMPLOYMENT COMPENSATION	1,255	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			73,201
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	3,500	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	1,000	
332	ADVERTISING	1,000	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			6,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				79,201

6,000
0
79,201

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 160-HUMAN RELATIONS
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	113,210	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	5,661	
162	F I C A / MEDICARE	8,661	
171	WORKMEN'S COMPENSATION	2,264	
172	UNEMPLOYMENT COMPENSATION	2,264	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			132,059
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		30,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			30,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				162,559

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 170-PERSONNEL
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	263,378	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	13,169	
162	F I C A / MEDICARE	20,148	
171	WORKMEN'S COMPENSATION	5,268	
172	UNEMPLOYMENT COMPENSATION	5,268	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			307,230
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	100,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	10,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	3,500	
332	ADVERTISING	2,500	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		1,000	
392	SUBSCRIPTIONS & DUES		1,000	
393	PENSION BENEFITS/CURRENT CHARGES		30,000	
394	GRANTS & SUBSIDIES		91,000	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			239,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				546,230

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 171-LABOR RELATIONS
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0	
112	PART-TIME SALARIES & WAGES	6,589	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	0	
162	F I C A / MEDICARE	1,444	
171	WORKMEN'S COMPENSATION	377	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			8,410
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			0
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				8,410

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 180-EMERGENCY REFERRAL
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	55,431	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	2,772	
162	F I C A / MEDICARE	3,742	
171	WORKMEN'S COMPENSATION	1,109	
172	UNEMPLOYMENT COMPENSATION	1,109	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			64,162
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			0
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				64,162

0
0
64,162

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 190-STATUS OF WOMEN
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	69,494	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	3,475	
162	F I C A / MEDICARE	5,316	
171	WORKMEN'S COMPENSATION	1,390	
172	UNEMPLOYMENT COMPENSATION	1,390	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			81,065
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		11,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		5,000	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			16,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				97,565

16,500
0
97,565

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 200-HEALTH DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	311,917	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	14,617	
162	F I C A / MEDICARE	22,364	
171	WORKMEN'S COMPENSATION	5,847	
172	UNEMPLOYMENT COMPENSATION	5,847	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			360,591
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	29,968	
225	MEDICAL SUPPLIES	45,000	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			74,968
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	90,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,000	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		10,000	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		6,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		2,000	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			109,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				544,559

109,000
0
544,559

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 203-DEPT OF HEALTH INSPECTIONS
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	227,339	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	11,056	
162	F I C A / MEDICARE	16,916	
171	WORKMEN'S COMPENSATION	4,422	
172	UNEMPLOYMENT COMPENSATION	4,422	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			264,156
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	2,000	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			2,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	2,500	

363	REPAIRS TO BUILDING		2,500	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			5,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				271,156

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 210-AIR & LAND POLLUTION
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	220,550	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	11,028	
162	F I C A / MEDICARE	16,872	
171	WORKMEN'S COMPENSATION	4,411	
172	UNEMPLOYMENT COMPENSATION	4,411	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			257,272
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	135,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	5,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		29,138	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		25,000	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			199,138
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		4,000	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			4,000
GRAND TOTALS				460,410

199,138
4,000
460,410

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 220-GENERAL SERVICES
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	1,276,541	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	150,000	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	480,000	
154	INSURANCE	0	
161	P E R F	63,827	
162	F I C A / MEDICARE	97,655	
171	WORKMEN'S COMPENSATION	25,531	
172	UNEMPLOYMENT COMPENSATION	25,531	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			2,119,085
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	1,500	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	15,000	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	2,500	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			19,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	50,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	4,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	25,000	
362	REPAIRS TO EQUIPMENT	15,000	

363	REPAIRS TO BUILDING		7,500	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		55,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			156,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				2,294,585

156,500
0
2,294,585

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 226-IN-HOUSE DEMOLITION
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	314,492	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	25,000	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	55,000	
154	INSURANCE	0	
161	P E R F	15,725	
162	F I C A / MEDICARE	24,059	
171	WORKMEN'S COMPENSATION	6,290	
172	UNEMPLOYMENT COMPENSATION	6,290	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			446,855
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	5,000	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	10,000	
Other Supplies			
291	OTHER MATERIALS	5,000	
TOTALS - SUPPLIES			20,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	10,000	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			10,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				476,855

10,000
0
476,855

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 240-POLICE COMMISSION
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	31,992	
112	PART-TIME SALARIES & WAGES	6,190	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	1,909	
162	F I C A / MEDICARE	2,921	
171	WORKMEN'S COMPENSATION	764	
172	UNEMPLOYMENT COMPENSATION	764	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			44,539
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies		0	
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	73,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	12,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	7,000	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		2,000	
393	PENSION BENEFITS/CURRENT CHARGES		1,000	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			100,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				144,539

100,000
0
144,539

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 250-POLICE DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	9,767,031	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	10,000	
114	LONGEVITY PAY	250,000	
115	OVERTIME PAY	400,000	
141	CLOTHING ALLOWANCE	405,000	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	2,051,077	
162	F I C A / MEDICARE	0	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			12,877,855
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	7,500	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			7,500
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	25,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	20,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,000	
362	REPAIRS TO EQUIPMENT	20,000	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		30,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			175,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				13,060,355

175,000
0
13,060,355

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 258-SUPPORTIVE SERVICES
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	1,834,004	
112	PART-TIME SALARIES & WAGES	6,693	
Employee Benefits			
113	OTHER COMPENSATION	25,000	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	50,000	
141	CLOTHING ALLOWANCE	35,500	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	91,700	
162	F I C A / MEDICARE	140,813	
171	WORKMEN'S COMPENSATION	36,814	
172	UNEMPLOYMENT COMPENSATION	36,814	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			2,257,338
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	1,500	
226	OTHER SUPPLIES	25,000	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			26,500
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	25,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	4,500	
322	TELEPHONE & POSTAGE	5,000	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	20,000	
362	REPAIRS TO EQUIPMENT	5,000	

363	REPAIRS TO BUILDING		5,000	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		10,000	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			79,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				2,363,338

79,500
0
2,363,338

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 280-FIRE COMISSION
FUND: GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	31,992	
112	PART-TIME SALARIES & WAGES	7,429	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	1,971	
162	F I C A / MEDICARE	3,016	
171	WORKMEN'S COMPENSATION	788	
172	UNEMPLOYMENT COMPENSATION	788	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			45,985
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	3,000	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			3,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	75,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	7,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	3,000	
332	ADVERTISING	2,500	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			87,500
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		10,000	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			10,000
GRAND TOTALS				146,485

87,500
10,000
146,485

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 290-FIRE DEPARTMENT
FUND: 101-GENERAL
CITY: GARY

2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE
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1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	10,582,670	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	10,000	
114	LONGEVITY PAY	275,000	
115	OVERTIME PAY	400,000	
141	CLOTHING ALLOWANCE	415,000	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	2,222,361	
162	F I C A / MEDICARE	90,000	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			14,032,670
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	5,000	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	10,000	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	25,000	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			40,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	20,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	10,000	
322	TELEPHONE & POSTAGE	5,000	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	5,000	
362	REPAIRS TO EQUIPMENT	50,000	

363	REPAIRS TO BUILDING		25,000	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		5,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			120,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				14,192,670

120,000
0
14,192,670

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 300-AMBULANCE SERVICES
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	1,881,276	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	130,000	
115	OVERTIME PAY	200,000	
141	CLOTHING ALLOWANCE	85,500	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	94,064	
162	F I C A / MEDICARE	143,918	
171	WORKMEN'S COMPENSATION	37,626	
172	UNEMPLOYMENT COMPENSATION	37,626	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			2,610,008
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	5,000	
322	TELEPHONE & POSTAGE	2,500	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			8,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				2,618,008

8,000
0
2,618,008

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 310-CIVIL DEFENSE
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	64,225	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	5,000	
141	CLOTHING ALLOWANCE	12,750	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	3,211	
162	F I C A / MEDICARE	4,913	
171	WORKMEN'S COMPENSATION	1,285	
172	UNEMPLOYMENT COMPENSATION	1,285	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			92,668
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	2,000	
322	TELEPHONE & POSTAGE	680	
Printing and Advertising			
331	PRINTING	2,000	
332	ADVERTISING	600	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			5,280
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				97,948

5,280
0
97,948

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 330-DIV OF CITY OPERATIONS
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	208,266	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	10,413	
162	F I C A / MEDICARE	15,932	
171	WORKMEN'S COMPENSATION	4,165	
172	UNEMPLOYMENT COMPENSATION	4,165	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			242,942
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	30,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	3,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		1,000	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			34,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				276,942

34,000
0
276,942

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 350-DIV.. OF COMMUNITY SERVICES
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	187,251	
112	PART-TIME SALARIES & WAGES	26,232	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	9,363	
162	F I C A / MEDICARE	15,638	
171	WORKMEN'S COMPENSATION	4,088	
172	UNEMPLOYMENT COMPENSATION	4,088	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			246,660
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	108,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	25,500	
322	TELEPHONE & POSTAGE	15,000	
Printing and Advertising			
331	PRINTING	35,000	
332	ADVERTISING	15,000	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	5,000	
362	REPAIRS TO EQUIPMENT	5,000	

363	REPAIRS TO BUILDING		5,000	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		15,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		2,500	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		165,000	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			396,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				642,660

396,000
0
642,660

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

D E P T: 360-DIV. OF PHYS & ECON DEVELOPMENT
F U N D: 101-GENERAL
C I T Y: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	269,707	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	13,485	
162	F I C A / MEDICARE	20,633	
171	WORKMEN'S COMPENSATION	5,394	
172	UNEMPLOYMENT COMPENSATION	5,394	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			314,613
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	35,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	10,000	
322	TELEPHONE & POSTAGE	5,000	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	30,000	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	15,000	
362	REPAIRS TO EQUIPMENT	10,000	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		55,000	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		4,000	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			169,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				483,613

169,000
0
483,613

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 410-PUBLIC INFORMATION
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	162,042	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	8,102	
162	F I C A / MEDICARE	12,396	
171	WORKMEN'S COMPENSATION	3,241	
172	UNEMPLOYMENT COMPENSATION	3,241	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			189,022
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	50,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	10,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	15,000	
332	ADVERTISING	40,000	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		35,000	
392	SUBSCRIPTIONS & DUES		2,000	
393	PENSION BENEFITS/CURRENT CHARGES		850,000	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			1,002,000
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
GRAND TOTALS				1,191,022

1,002,000
0
1,191,022

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 420-YOUTH SERVICES
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	0	
162	F I C A / MEDICARE	0	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			0
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	7,500	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		100	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			7,600
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
	GRAND TOTALS			7,600

7,600
0
7,600

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 600-FINANCE DEPARTMENT
F U N D: 101-GENERAL
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	731,905		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	52,500		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	36,595		
162	F I C A / MEDICARE	55,991		
171	WORKMEN'S COMPENSATION	14,638		
172	UNEMPLOYMENT COMPENSATION	14,638		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			906,267	906,267
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	105,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	685,000		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	105,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	105,000		
TOTALS - SUPPLIES			1,000,000	1,000,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	315,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	52,500		
322	TELEPHONE & POSTAGE	787,500		
Printing and Advertising				
331	PRINTING	52,500		
332	ADVERTISING	36,750		
Insurance				
341	PROPERTY INSURANCE	210,000		
Utilities				
351	LIGHT, POWER, HEAT	1,260,000		
352	WATER (excpt hydrant rental)	105,000		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	210,000		
362	REPAIRS TO EQUIPMENT	52,500		
363	REPAIRS TO BUILDING	52,500		
Rentals				
371	HYDRANT RENTAL	787,500		
372	LEASES (does not incl. lease/purchase)	157,500		

Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	210,000	
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	52,500	
392	SUBSCRIPTIONS & DUES	26,250	
393	PENSION BENEFITS/CURRENT CHARGES	315,000	
394	GRANTS & SUBSIDIES	525,000	
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES			
		5,208,000	5,208,000
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	
491	OTHER CAPITAL OUTLAYS	0	
TOTALS - CAPITAL EXPENSES			
		0	0
GRAND TOTALS		7,114,267	7,114,267

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: 601-MEDICAL INSURANCE
FUND: 101-GENERAL
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS**

**2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	0	
162	F I C A / MEDICARE	0	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	2,300,000	
152	INSURANCE - HMO	2,050,000	
TOTALS - PERSONAL SERVICES			4,350,000
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			0
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
	GRAND TOTALS			4,350,000

0
0
4,350,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT: ALL
FUND: GENERAL SUMMARY
CITY: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	34,064,771	
112	PART-TIME SALARIES & WAGES	608,984	
Employee Benefits			
113	OTHER COMPENSATION	104,000	
114	LONGEVITY PAY	655,000	
115	OVERTIME PAY	1,280,000	
141	CLOTHING ALLOWANCE	976,750	
153	TEAMSTERS	592,400	
154	INSURANCE	0	
161	P E R F	1,703,370	
162	F I C A / MEDICARE	2,649,529	
171	WORKMEN'S COMPENSATION	692,687	
172	UNEMPLOYMENT COMPENSATION	692,687	
Other Personal Services			
151	INSURANCE - CITY PLAN	2,300,000	
152	INSURANCE - HMO	2,050,000	
			48,370,178
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	203,010	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	685,000	
223	GARAGE & MOTOR SUPPLIES	250,000	
224	CHEMICAL SUPPLIES	52,468	
225	MEDICAL SUPPLIES	102,300	
226	OTHER SUPPLIES	150,383	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	30,000	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	384,500	
Other Supplies			
291	OTHER MATERIALS	122,748	
TOTALS - SUPPLIES			1,980,409
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	2,751,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	629,500	
322	TELEPHONE & POSTAGE	869,180	
Printing and Advertising			
331	PRINTING	291,000	
332	ADVERTISING	187,350	
Insurance			
341	PROPERTY INSURANCE	210,000	
Utilities			
351	LIGHT, POWER, HEAT	1,260,000	
352	WATER (excpt hydrant rental)	105,000	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	843,545	
362	REPAIRS TO EQUIPMENT	1,257,698	

363	REPAIRS TO BUILDING		142,500	
	Rentals			
371	HYDRANT RENTAL		787,500	
372	LEASES (does not incl. lease/purchase)		466,638	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		210,000	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		942,700	
392	SUBSCRIPTIONS & DUES		98,200	
393	PENSION BENEFITS/CURRENT CHARGES		1,233,000	
394	GRANTS & SUBSIDIES		1,116,200	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			13,401,011
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		8,500	
441	MACHINERY & EQUIP. (incl. lease/purchase)		239,500	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			248,000
GRAND TOTALS				63,999,598

13,401,011
248,000
63,999,598

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 221-GENERAL SERVICES
F U N D: 231-LOCAL ROADS AND STREETS
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	517,588		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	5,000		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	30,000		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	30,000		
154	INSURANCE	0		
161	P E R F	35,879		
162	F I C A / MEDICARE	59,595		
171	WORKMEN'S COMPENSATION	14,352		
172	UNEMPLOYMENT COMPENSATION	14,352		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			706,766	706,766
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	25,000		
223	GARAGE & MOTOR SUPPLIES	40,000		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	142,724		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			207,724	207,724
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	30,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	2,550		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	30,000		
362	REPAIRS TO EQUIPMENT	10,000		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			72,550	72,550
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES			0	0
GRAND TOTALS			987,040	987,040

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 222-GENERAL SERVICES
F U N D: 232-MOTOR VEHICLE HIGHWAY
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	961,638		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	195,000		
141	CLOTHING ALLOWANCE	2,000		
153	TEAMSTERS	41,820		
154	INSURANCE	0		
161	P E R F	48,082		
162	F I C A / MEDICARE	73,565		
171	WORKMEN'S COMPENSATION	19,233		
172	UNEMPLOYMENT COMPENSATION	19,233		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			1,360,571	1,360,571
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	100,000		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	100,000		
TOTALS - SUPPLIES			200,000	200,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	15,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	350,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			365,000	365,000
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES			0	0
GRAND TOTALS			1,925,571	1,925,571

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
 Prescribed by the Department of Local Government Finance
 Approved by State Board of Accounts

D E P T: 223-TRAFFIC CONTROL
F U N D: 232-MOTOR VEHICLE HIGHWAY
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	195,243		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	5,000		
141	CLOTHING ALLOWANCE	2,000		
153	TEAMSTERS	31,980		
154	INSURANCE	0		
161	P E R F	9,762		
162	F I C A / MEDICARE	14,936		
171	WORKMEN'S COMPENSATION	3,905		
172	UNEMPLOYMENT COMPENSATION	3,905		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
	TOTALS - PERSONAL SERVICES		266,731	266,731
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	500		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	6,720		
233	REPAIR PARTS	10,000		
Other Supplies				
291	OTHER MATERIALS	35,000		
		0		
	TOTALS - SUPPLIES		58,220	58,220
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	5,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	500,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	300		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			505,300	505,300
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	154,200		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES			154,200	154,200
GRAND TOTALS			984,451	984,451

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 606-CONTROLLER UTILITY
F U N D: 232-MOTOR VEHICLE HIGHWAY
C I T Y: GARY

2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
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1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	1,394,567		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			1,394,567	1,394,567
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	0		
TOTALS - CAPITAL EXPENSES			0	0
GRAND TOTALS			1,394,567	1,394,567

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
 Prescribed by the Department of Local Government Finance
 Approved by State Board of Accounts

DEPT: ALL
FUND: MVH SUMMARY
CITY: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	1,156,881		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	200,000		
141	CLOTHING ALLOWANCE	4,000		
153	TEAMSTERS	73,800		
154	INSURANCE	0		
161	P E R F	57,844		
162	F I C A / MEDICARE	88,501		
171	WORKMEN'S COMPENSATION	23,138		
172	UNEMPLOYMENT COMPENSATION	23,138		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			1,627,302	1,627,302
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	500		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	5,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	106,720		
233	REPAIR PARTS	10,000		
Other Supplies				
291	OTHER MATERIALS	135,000		
TOTALS - SUPPLIES			258,220	258,220
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	20,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	1,394,567		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	850,000		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	0	
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0	
392	SUBSCRIPTIONS & DUES	0	
393	PENSION BENEFITS/CURRENT CHARGES	300	
394	GRANTS & SUBSIDIES	0	
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES			
		2,264,867	2,264,867
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	154,200	
491	OTHER CAPITAL OUTLAYS	0	
TOTALS - CAPITAL EXPENSES			
		154,200	154,200
GRAND TOTALS		4,304,589	4,304,589

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budg
Prescribed by the Department of L
Approved b

D E P T: 253-PARK DEPARTMENTS
F U N D: 250-PARKS
C I T Y: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	2,298,010	
112	PART-TIME SALARIES & WAGES	737,436	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	125,000	
141	CLOTHING ALLOWANCE	10,000	
153	TEAMSTERS	200,000	
154	INSURANCE	0	
161	P E R F	114,901	
162	F I C A / MEDICARE	232,212	
171	WORKMEN'S COMPENSATION	60,709	
172	UNEMPLOYMENT COMPENSATION	60,709	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			3,838,976
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	22,000	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	10,000	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	40,000	
225	MEDICAL SUPPLIES	5,000	
226	OTHER SUPPLIES	25,000	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	20,000	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	60,000	
Other Supplies			
291	OTHER MATERIALS	30,000	
TOTALS - SUPPLIES			212,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	150,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	15,000	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	8,000	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	50,000	
Utilities			
351	LIGHT, POWER, HEAT	243,000	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	75,000	
362	REPAIRS TO EQUIPMENT	35,000	

363	REPAIRS TO BUILDING	60,000	
	Rentals		
371	HYDRANT RENTAL	0	
372	LEASES (does not incl. lease/purchase)	15,000	
	Debt Service		
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	0	
	Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	5,000	
392	SUBSCRIPTIONS & DUES	2,500	
393	PENSION BENEFITS/CURRENT CHARGES	2,000	
394	GRANTS & SUBSIDIES	0	
395	BOND PREMIUM	0	
	TOTALS - OTHER SERVICES & CHARGES		660,500
4. CAPITAL EXPENSES			
	Other Capital Outlays		
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	
491	OTHER CAPITAL OUTLAYS	0	
	TOTALS - CAPITAL EXPENSES		0
GRAND TOTALS			4,711,476

660,500
0
4,711,476

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budg
Prescribed by the Department of L
Approved b

D E P T: 381-CIVIC CENTER
F U N D: 268-GENESIS CENTER
C I T Y: GARY

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	695,337	
112	PART-TIME SALARIES & WAGES	101,811	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	50,000	
141	CLOTHING ALLOWANCE	10,000	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	34,767	
162	F I C A / MEDICARE	60,982	
171	WORKMEN'S COMPENSATION	15,943	
172	UNEMPLOYMENT COMPENSATION	15,943	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	87,000	
TOTALS - PERSONAL SERVICES			1,071,783
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	5,000	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	8,000	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	5,000	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			18,000
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	35,000	
Communication and Transportation			
321	TRAVEL & EDUCATION	20,000	
322	TELEPHONE & POSTAGE	17,000	
Printing and Advertising			
331	PRINTING	5,000	
332	ADVERTISING	150,000	
Insurance			
341	PROPERTY INSURANCE	90,000	
Utilities			
351	LIGHT, POWER, HEAT	375,000	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	90,000	
362	REPAIRS TO EQUIPMENT	40,000	

363	REPAIRS TO BUILDING	50,000	
	Rentals		
371	HYDRANT RENTAL	0	
372	LEASES (does not incl. lease/purchase)	0	
	Debt Service		
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	0	
	Other Services and Charges		
391	REFUNDS, AWARDS & INDEMNITIES	0	
392	SUBSCRIPTIONS & DUES	1,000	
393	PENSION BENEFITS/CURRENT CHARGES	15,000	
394	GRANTS & SUBSIDIES	200,000	
395	BOND PREMIUM	0	
	TOTALS - OTHER SERVICES & CHARGES		1,088,000
4. CAPITAL EXPENSES			
	Other Capital Outlays		
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	300,000	
441	MACHINERY & EQUIP. (incl. lease/purchase)	10,000	
491	OTHER CAPITAL OUTLAYS	10,000	
	TOTALS - CAPITAL EXPENSES		320,000
GRAND TOTALS			2,497,783

1,088,000
320,000
2,497,783

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 111-ENGINEERING
F U N D: 401-CUMULATIVE CAPITAL IMPROV.
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	494,761		
TOTALS - CAPITAL EXPENSES			494,761	494,761
GRAND TOTALS			494,761	494,761

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 609-PUBLIC WORKS
F U N D: 402-CUMULATIVE CAPITAL DEV.
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	0		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			0	0
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	0		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service				
381	DEBT SERVICE, PRINCIPAL	0		
382	DEBT SERVICE - INTEREST	0		
Other Services and Charges				
391	REFUNDS, AWARDS & INDEMNITIES	0		
392	SUBSCRIPTIONS & DUES	0		
393	PENSION BENEFITS/CURRENT CHARGES	0		
394	GRANTS & SUBSIDIES	0		
395	BOND PREMIUM	0		
TOTALS - OTHER SERVICES & CHARGES			0	0
4. CAPITAL EXPENSES				
Other Capital Outlays				
411	LAND	0		
421	BUILDING	0		
431	OTHER BUILDING IMPROVEMENTS	0		
441	MACHINERY & EQUIP. (incl. lease/purchase)	0		
491	OTHER CAPITAL OUTLAYS	650,000		
TOTALS - CAPITAL EXPENSES			650,000	650,000
GRAND TOTALS			650,000	650,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 618-FIRE PENSION
F U N D: 702-FIRE PENSION
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	1,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	1,000		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			2,000	2,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	40,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	0		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	0	
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0	
392	SUBSCRIPTIONS & DUES	0	
393	PENSION BENEFITS/CURRENT CHARGES	5,318,000	
394	GRANTS & SUBSIDIES	0	
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES			
		5,358,000	5,358,000
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	
491	OTHER CAPITAL OUTLAYS	0	
TOTALS - CAPITAL EXPENSES			
		0	0
GRAND TOTALS		5,360,000	5,360,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

D E P T: 619-POLICE PENSION
F U N D: 730-POLICE PENSION
C I T Y: GARY

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	0		
112	PART-TIME SALARIES & WAGES	0		
Employee Benefits				
113	OTHER COMPENSATION	0		
114	LONGEVITY PAY	0		
115	OVERTIME PAY	0		
141	CLOTHING ALLOWANCE	0		
153	TEAMSTERS	0		
154	INSURANCE	0		
161	P E R F	0		
162	F I C A / MEDICARE	0		
171	WORKMEN'S COMPENSATION	0		
172	UNEMPLOYMENT COMPENSATION	0		
Other Personal Services				
151	INSURANCE - CITY PLAN	0		
152	INSURANCE - HMO	0		
TOTALS - PERSONAL SERVICES			0	0
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	2,000		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	0		
223	GARAGE & MOTOR SUPPLIES	0		
224	CHEMICAL SUPPLIES	0		
225	MEDICAL SUPPLIES	0		
226	OTHER SUPPLIES	0		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	0		
232	STREET & SEWER MATERIALS	0		
233	REPAIR PARTS	0		
Other Supplies				
291	OTHER MATERIALS	0		
TOTALS - SUPPLIES			2,000	2,000
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	39,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	1,000		
322	TELEPHONE & POSTAGE	0		
Printing and Advertising				
331	PRINTING	0		
332	ADVERTISING	0		
Insurance				
341	PROPERTY INSURANCE	0		
Utilities				
351	LIGHT, POWER, HEAT	0		
352	WATER (excpt hydrant rental)	0		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	0		
362	REPAIRS TO EQUIPMENT	0		
363	REPAIRS TO BUILDING	0		
Rentals				
371	HYDRANT RENTAL	0		
372	LEASES (does not incl. lease/purchase)	0		

Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	0	
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	0	
392	SUBSCRIPTIONS & DUES	0	
393	PENSION BENEFITS/CURRENT CHARGES	5,282,000	
394	GRANTS & SUBSIDIES	0	
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES			
		5,322,000	5,322,000
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	0	
441	MACHINERY & EQUIP. (incl. lease/purchase)	0	
491	OTHER CAPITAL OUTLAYS	0	
TOTALS - CAPITAL EXPENSES			
		0	0
GRAND TOTALS		5,324,000	5,324,000

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget Form No. 1 (Rev. 2002)
Prescribed by the Department of Local Government Finance
Approved by State Board of Accounts

SUMMARY
CITY: **GARY**

		2004 APPROVED BUDGET ITEMS	2004 PROPOSED TOTAL ESTIMATE	2004 COUNCIL APPROVED
1. PERSONAL SERVICES				
Salaries and Wages				
111	FULL-TIME SALARIES & WAGES	38,732,587		
112	PART-TIME SALARIES & WAGES	1,448,231		
Employee Benefits				
113	OTHER COMPENSATION	109,000		
114	LONGEVITY PAY	655,000		
115	OVERTIME PAY	1,685,000		
141	CLOTHING ALLOWANCE	1,000,750		
153	TEAMSTERS	896,200		
154	INSURANCE	0		
161	P E R F	1,946,760		
162	F I C A / MEDICARE	3,090,819		
171	WORKMEN'S COMPENSATION	806,829		
172	UNEMPLOYMENT COMPENSATION	806,829		
Other Personal Services				
151	INSURANCE - CITY PLAN	2,300,000		
152	INSURANCE - HMO	2,137,000		
TOTALS - PERSONAL SERVICES			55,615,004	55,615,004
2. SUPPLIES				
Office Supplies				
211	OFFICE SUPPLIES	234,010		
Operating Supplies				
221	HEATING FUEL	0		
222	GASOLINE	720,000		
223	GARAGE & MOTOR SUPPLIES	290,500		
224	CHEMICAL SUPPLIES	92,468		
225	MEDICAL SUPPLIES	107,300		
226	OTHER SUPPLIES	189,383		
Repair and Maintenance Supplies				
231	BUILDING MATERIALS	50,000		
232	STREET & SEWER MATERIALS	249,444		
233	REPAIR PARTS	459,500		
Other Supplies				
291	OTHER MATERIALS	287,748		
TOTALS - SUPPLIES			2,680,353	2,680,353
3. OTHER SERVICES & CHARGES				
Professional Services				
311	PROFESSIONAL SERVICES	3,065,000		
Communication and Transportation				
321	TRAVEL & EDUCATION	665,500		
322	TELEPHONE & POSTAGE	886,180		
Printing and Advertising				
331	PRINTING	306,550		
332	ADVERTISING	337,350		
Insurance				
341	PROPERTY INSURANCE	350,000		
Utilities				
351	LIGHT, POWER, HEAT	3,272,567		
352	WATER (excpt hydrant rental)	105,000		
353	SEWER	0		
Repairs and Maintenance				
361	CONTRACTUAL MAINTENANCE AGREEMENT	1,888,545		
362	REPAIRS TO EQUIPMENT	1,342,698		
363	REPAIRS TO BUILDING	252,500		
Rentals				
371	HYDRANT RENTAL	787,500		
372	LEASES (does not incl. lease/purchase)	481,638		

Debt Service			
381	DEBT SERVICE, PRINCIPAL	0	
382	DEBT SERVICE - INTEREST	210,000	
Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES	947,700	
392	SUBSCRIPTIONS & DUES	101,700	
393	PENSION BENEFITS/CURRENT CHARGES	11,850,300	
394	GRANTS & SUBSIDIES	1,316,200	
395	BOND PREMIUM	0	
TOTALS - OTHER SERVICES & CHARGES			28,166,928
4. CAPITAL EXPENSES			
Other Capital Outlays			
411	LAND	0	
421	BUILDING	0	
431	OTHER BUILDING IMPROVEMENTS	308,500	
441	MACHINERY & EQUIP. (incl. lease/purchase)	403,700	
491	OTHER CAPITAL OUTLAYS	1,154,761	
TOTALS - CAPITAL EXPENSES			1,866,961
GRAND TOTALS			88,329,246

**BUDGET ESTIMATE FOR
CALENDAR YEAR 2004**

504 2004 45 3 0101
ID TYPE CO TYPE KEY

Budget
Prescribed by the Department of L
Approved by

DEPT:
FUND:
CITY:

**2004
APPROVED
BUDGET
ITEMS** **2004
PROPOSED
TOTAL
ESTIMATE**

1. PERSONAL SERVICES			
Salaries and Wages			
111	FULL-TIME SALARIES & WAGES	0	
112	PART-TIME SALARIES & WAGES	0	
Employee Benefits			
113	OTHER COMPENSATION	0	
114	LONGEVITY PAY	0	
115	OVERTIME PAY	0	
141	CLOTHING ALLOWANCE	0	
153	TEAMSTERS	0	
154	INSURANCE	0	
161	P E R F	0	
162	F I C A / MEDICARE	0	
171	WORKMEN'S COMPENSATION	0	
172	UNEMPLOYMENT COMPENSATION	0	
Other Personal Services			
151	INSURANCE - CITY PLAN	0	
152	INSURANCE - HMO	0	
TOTALS - PERSONAL SERVICES			0
2. SUPPLIES			
Office Supplies			
211	OFFICE SUPPLIES	0	
Operating Supplies			
221	HEATING FUEL	0	
222	GASOLINE	0	
223	GARAGE & MOTOR SUPPLIES	0	
224	CHEMICAL SUPPLIES	0	
225	MEDICAL SUPPLIES	0	
226	OTHER SUPPLIES	0	
Repair and Maintenance Supplies			
231	BUILDING MATERIALS	0	
232	STREET & SEWER MATERIALS	0	
233	REPAIR PARTS	0	
Other Supplies			
291	OTHER MATERIALS	0	
TOTALS - SUPPLIES			0
3. OTHER SERVICES & CHARGES			
Professional Services			
311	PROFESSIONAL SERVICES	0	
Communication and Transportation			
321	TRAVEL & EDUCATION	0	
322	TELEPHONE & POSTAGE	0	
Printing and Advertising			
331	PRINTING	0	
332	ADVERTISING	0	
Insurance			
341	PROPERTY INSURANCE	0	
Utilities			
351	LIGHT, POWER, HEAT	0	
352	WATER (excpt hydrant rental)	0	
353	SEWER	0	
Repairs and Maintenance			
361	CONTRACTUAL MAINTENANCE AGREEMENT	0	
362	REPAIRS TO EQUIPMENT	0	

363	REPAIRS TO BUILDING		0	
	Rentals			
371	HYDRANT RENTAL		0	
372	LEASES (does not incl. lease/purchase)		0	
	Debt Service			
381	DEBT SERVICE, PRINCIPAL		0	
382	DEBT SERVICE - INTEREST		0	
	Other Services and Charges			
391	REFUNDS, AWARDS & INDEMNITIES		0	
392	SUBSCRIPTIONS & DUES		0	
393	PENSION BENEFITS/CURRENT CHARGES		0	
394	GRANTS & SUBSIDIES		0	
395	BOND PREMIUM		0	
	TOTALS - OTHER SERVICES & CHARGES			0
4. CAPITAL EXPENSES				
	Other Capital Outlays			
411	LAND		0	
421	BUILDING		0	
431	OTHER BUILDING IMPROVEMENTS		0	
441	MACHINERY & EQUIP. (incl. lease/purchase)		0	
491	OTHER CAPITAL OUTLAYS		0	
	TOTALS - CAPITAL EXPENSES			0
	GRAND TOTALS			0

