

**ACCOMPLISHMENTS W/PRIOR YR FUNDS AND GOALS-
GEOGRAPHIC DIST./LOCATION OF INVESTMENTS**

**2018 CITY OF GARY CAPER
ATTACHMENT 5**

2018 ACCOMPLISHMENTS W/PRIOR YEAR FUNDS

2018 ACCOMPLISHMENTS PER GOAL

2018 GEOGRAPHIC DISTRIBUTION/LOCATION OF
INVESTMENTS

**CITY OF GARY 2018 CAPER
2018 CDBG ACCOMPLISHMENTS WITH PRIOR YEAR FUNDS**

AAP Year Funds	Activity Name	Goal	Category/Priority	Budget Carryover	Total Expended In 2018	2018 Accomplishments
2014	Section 108 Loan (Hudson-Campbell)	CD-1 Community Facilities	Non-Housing Community Development/High Priority	\$519,000	\$0	Balance forwarded to 2019
2015	Gary Human Relations Commission (Anti-Raiding) 839 Broadway	HS-4 Fair Housing	Affordable Housing/High Priority	\$2,683	\$2,683	Funds expended were for activity delivery costs
2015	Gary Health Department (STD/HIV Clinic) 1145 W. 5 th Ave.	CD-3 Public Services	Non-Housing Community Development/High Priority	\$2,790	\$2,790	Funds expended were for activity delivery costs
2015	Section 108 Loan Interest:	CD-1 Community Facilities	Non-Housing Community Development/High Priority	\$38,105	\$34,755	Payment of interest on Section 108 Loan
2016	Gary Human Relations Commission (Fair Hsg & Employment Rights) 839 Broadway	HS-4 Fair Housing	Affordable Housing/High Priority	\$29,305	\$29,305	Funds of \$29,305 reallocated from Gary Health Dept. (STD). Provided services to 71 persons.
2016	Gary Commission for Women (Shelter)	HO-1 Operation/Support	Homeless/Low Priority	\$1,341	\$1,341	Accomplishments reported in 2016. Final draw made in 2018.
2016	Youth Services Bureau (OST Program) 839 Broadway	CD-3 Public Services	Non-Housing Community Development/High Priority	\$8,200	\$8,200	Provided services to 41 youth.
2016	Gary Health Department (STD) 1145 W. 5 th Ave.	CD-3 Public Services	Non-Housing Community Development/High Priority	\$5,466	\$5,466	Funds of \$29,305 reallocated to Gary Human Relations Comm. Provided services to 575 people.
2016	Homeownership Opportunity Network (HOM) 839 Broadway	CD-3 Public Services	Non-Housing Community Development/High Priority	\$697	\$697	Funds expended were for activity delivery costs.
2016	General Administration 839 Broadway	AM-1 Overall Coordination	Other - Administration/High Priority	\$2,432	\$2,432	Funds expended for the overall program administration of the CDBG program.
2016	Demolition 504 Broadway	CD-6 Revitalization	Non-Housing Community Development/High Priority	\$6,336	\$6,336	Funds expended were for activity delivery costs for the operation of the demolition program
	(see attached list)	CD-6 Revitalization	Non-Housing Community Development/High Priority	\$47,772	\$47,772	Demolition of 11 structures.
2016	Gary Small Bus. Dev. & Expansion Initiative, 839 Broadway	ED-2 Financial Assistance	Non-Housing Community Development/High Priority	\$17,133	\$17,111	Provided assistance to 14 entrepreneurs.
2016	Neighborhood Conservation/Code Enforcement (City-Wide)	CD-5 Code Enforcement	Non-Housing Community Development/High Priority	\$104,538	\$104,538	412 properties received code violations and 43 residential of which 29 were corrected by the owner and 14 were commercial of which 9 were correct by the owner.

AAP Year Funds	Activity Name	Goal	Category/Priority	Budget Carryover	Total Expended in 2018	2018 Accomplishments
2016	Neighborhood Rehabilitation Program: 839 Broadway (activity delivery costs)	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$17,790	\$17,790	Funds expended were for activity delivery costs.
2016	Hudson-Campbell Improvements 455 Massachusetts St.	CD-1 Community Facilities	Non-Housing Community Development/High Priority	\$68,129	\$68,129	Work performed included painting of building exterior and re-lighting of various areas. 2018 percentage of work completed for the original contract 85% and for the additional items 50%. Completed the rehab of 5 housing units. 4 are underway.
2016	Emergency Repair Program (see attached list)	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$29,373	\$29,373	Completed the rehab of 7 housing units.
2016	Housing Repair Program (see attached list)	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$104,660	\$104,660	Funds expended were for costs associated with the administration and operations of the Community Development housing programs.
2016	Housing Services Administration 839 Broadway	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$323,594	\$323,594	Completed the rehab of 3 housing units.
2016	Senior Rehabilitation (see attached list)	SN-2 Housing	Non-Homeless Special Needs/Low Priority	\$29,500	\$29,500	
2017	Gary Commission for Women (Sheiter)	HO-1 Operation/Support	Homeless/Low Priority	\$128,754	\$128,754	Provided services to 227 people. Of the 227, 141 were victims of domestic violence and 86 were homeless.
2017	Gary Health Department (MCHC) 1145 W. 5th Ave.	CD-3 Public Services	Non-Housing Community Development/High Priority	\$34,300	\$34,300	Activity funded on 05/11/2018. Accomplishments were reported in 2017 and funds were drawn in 2018.
2017	Gary Health Department (STD) 1145 W. 5th Ave.	CD-3 Public Services	Non-Housing Community Development/High Priority	\$40,310	\$29,446	Provided services to 333 people.
2017	Gary Human Relations Commission (Fair Hsg & Employment Rights) 839 Broadway	HS-4 Fair Housing	Affordable Housing/High Priority	\$70,151	\$70,151	Provided services to 117 people.
2017	Youth Services Bureau (OST Program) 839 Broadway	CD-3 Public Services	Non-Housing Community Development/High Priority	\$67,620	\$63,086	Provided services to 50 youth.
2017	Gary Literacy Coalition (Learning Partner Project) 3757 W. 21st Ave.	CD-3 Public Services	Non-Housing Community Development/High Priority	\$14,999	\$14,999	Funds in the amount of \$64 reallocated to Homeownership Opportunity Network. Provided services to 283 persons.
2017	Homeownership Opportunity Network (HON) 839 Broadway	CD-3 Public Services	Non-Housing Community Development/High Priority	\$25,001	\$24,674	Funds in the amount of \$64 reallocated from Gary Literacy Coalition. Provided services in 19 households and provided 83 prospective

AAP Year Funds	Activity Name	Goal	Category/Priority	Budget Carryover	Total Expended in 2018	2018 Accomplishments
2017	General Administration 839 Broadway	AM-1 Overall Coordination	Other - Administration/ High Priority	\$571,406	\$537,443	homebuyers with information over the telephone.
2017	Demolition 504 Broadway (see attached list)	CD-6 Revitalization	Non-Housing Community Development/High Priority	\$386,049	\$227,529	Funds expended for the overall program administrator of the CDBG program Funds expended were for activity delivery costs for the operation of the demolition program including the clearance of 51 structures.
	(see attached list)	CD-6 Revitalization	Non-Housing Community Development/High Priority	\$88,278	\$77,550	Demolished 14 structures.
2017	Emergency Repair Program (see attached list)	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$135,104	\$30,177	Completed the rehab of 5 housing units. 1 is underway.
2017	Senior Rehabilitation (see attached list)	SN-2 Housing	Non-Homeless Special Needs/Low Priority	\$114,900	\$114,900	Completed the rehab of 6 housing units.
2017	Neighborhood Rehabilitation Program 839 Broadway (activity delivery costs)	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$54,762	\$54,335	Expended \$14,179 for the rehab of 601 W. 36 th Ave. Remaining expenditures were for activity delivery costs in the implementation of this program. Conveyed 3 NSP properties to the low income tenants residing in under a lease/ purchase agreement: 670 Allen St., 1173 Arizona St., and 4325 Carolina St. Conveyed 1 NSP property to the low moderate middle income tenant under a lease/purchase agreement located at 3501-11 Penn. St. Sold 1 NSP property to a low moderate middle income household located at 3572 Monroe St. Both are being reported as Non Low/Moderate.
2017	Housing Services Administration 839 Broadway	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$352,913	\$17,389	Funds expended were for costs associated with the administration and operations of the Community Development housing programs.
2017	Neighborhood Conservation/Code Enforcement (City-Wide)	CD-5 Code Enforcement	Non-Housing Community Development/High Priority	\$220,000	\$83,096	370 properties received code violations. 353 were residential and 5 were corrected by the owner. 17 were commercial and 2 were corrected by the owner.

AAP Year Funds	Activity Name	Goal	Category/Priority	Budget Carryover	Total Expended In 2018	2018 Accomplishments
2017	Continuum of Care of NWI	AM-1 Overall Coordination	Other - Administration/ High Priority	\$30,000	\$27,500	Funds expended were for the operations of the CoC to reduce the negative effects of homelessness.
2017	Hudson-Campbell Improvements 455 Massachusetts St.	CD-1 Community Facilities	Non-Housing Community Development/High Priority	\$165,738	\$113,833	Work performed included painting of building exterior and re-lighting of various areas. 2018 percentage of work completed for the original contract 85% and for the additional items 50%.
2017	Acquisition of Real Property 600 E. 35 th Ave.	HS-2 Housing Construction	Affordable Housing/High Priority	\$90,000	\$90,000	
				TOTAL CDBG	\$2,575,629	

**CITY OF GARY 2017 CAPER
2018 HOME ACCOMPLISHMENTS WITH PRIOR YEAR FUNDS**

AAP Year Funds	Activity Name	Goal	Category/Priority	Budget Carryover	Total Expended in 2018	2018 Accomplishments
2008	747 Broadway Plaza Project 700-10 D-rdway	HS-2 Housing Construction	Affordable Housing/ High Priority	\$360,146	\$257,726	Continuing the construction of the 18-unit senior apartments
2015	Rental Assistance Program	H-O-2 Prevention and Housing	Homeless/Low Priority	\$200,670	\$200,670	Provided rental assistance to 45 households.
2015	Habitat for Humanity of NWI Field of Dreams Project	HS-2 Housing Construction	Affordable Housing/ High Priority	\$170,752	\$49,248	Completed the construction of 1 home.
2015	First Time Homebuyers Program	HS-3 Home Ownership	Affordable Housing/ High Priority	\$20,700	\$20,700	4 households were assisted with down payment assistance to purchase homes in Gary
2016	Administrative Reserve	AM-1 Overall Coordination	Other - Administration/ High Priority	\$36,180	\$36,180	Funds expended were for operating costs of the HOME program.
2016	Owner-Occupied Rehab 3576 Johnson St.	HS-1 Housing Rehabilitation	Affordable Housing/ High Priority	\$219,515	\$38,880	Completed the rehabilitation of 1 housing unit
2017	Administrative Reserve	AM-1 Overall Coordination	Other - Administration/ High Priority	\$55,000	\$9,378	Funds expended were for operating costs of the HOME program.
2017	Habitat for Humanity of NWI Field of Dreams Project	HS-2 Housing Construction	Affordable Housing/ High Priority	\$225,000	\$149,381	Completed the construction of 1 home.
2017	Rental Assistance Program	H-O-2 Prevention and Housing	Homeless/Low Priority	\$80,805	\$23,576	Provided rental assistance to households.
2017	First Time Homebuyers Program	HS-3 Home Ownership	Affordable Housing/ High Priority	\$25,000	\$5,000	1 household was assisted with down payment assistance to purchase a home in Gary
TOTAL HOME				\$770,739		

**CITY OF GARY 2018 CAPER
2018 ESG ACCOMPLISHMENTS WITH PRIOR YEAR FUNDS**

AAP Year Funds	Activity Name	Goal	Category/Priority	Budget Carryover	Total Expended in 2018	2018 Accomplishments
	EMERGENCY SHELTER					
2016	Crisis Center (Alternative House) 101 N. Montgomery St.	HO-1 Operation/ Support	Homeless/Low Priority	\$22,500*	\$22,500	181 youth assisted
2017	Crisis Center (Alternative House) 101 N. Montgomery St.	HO-1 Operation/ Support	Homeless/Low Priority	\$104,100	\$109,303	
			TOTAL ES	\$126,600	\$125,803	
	HOMELESS PREVENTION					
2016	Catholic Charities, Inc. 940 Broadway	HO-2 Prevention and Housing	Homeless/Low Priority	\$4,258	\$4,258	104 Households assisted which included 62 adults and 42 children
2017	Catholic Charities, Inc. 940 Broadway	HO-2 Prevention and Housing	Homeless/Low Priority	\$50,000	\$30,444	
				\$54,258	\$34,702	
	RAPID RE-HOUSING					
2016	Continuum of Care Network of NWI 839 Broadway	HO-2 Prevention and Housing	Homeless/Low Priority	\$20,772	\$20,772	78 Households assisted which included 39 adults and 39 children
			TOTAL RRH	\$40,772	\$24,081	
	DATA COLLECTION					
2016	Continuum of Care Network of NWI 839 Broadway	HO-4 Continuum of Care	Homeless/Low Priority	\$5,853	\$5,853	N/A
2017	Continuum of Care Network of NWI 839 Broadway	HO-4 Continuum of Care	Homeless/Low Priority	\$25,000	\$10,284	
			TOTAL DC	\$30,853	\$16,137	
	ADMINISTRATION					
2016	Administration	AIM-1 Overall Coordination	Other - Administration/ High Priority	\$16,410	\$16,410	N/A
2017	Administration	AIM-1 Overall Coordination	Other - Administration/ High Priority	\$20,302	\$2,958	
			TOTAL ADMIN	\$36,712	\$19,368	
			TOTAL ESG		\$220,091	

*Funds reallocated from 2016 Gary Commission for Women (Shelter) activity in June, 2018 due to non-expenditure of funds.

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAP Year	Activity Name	Category/Priority	Total Expended In 2018	2018 Accomplishments
CDBG HS-1 HOUSING REHABILITATION					
HS-1 Housing Rehabilitation	2016	Emergency Repair Program	Affordable Housing/High Priority	\$29,373	Completed the rehab of 5 housing units. 4 are underway.
HS-1 Housing Rehabilitation	2016	Housing Repair Program	Affordable Housing/High Priority	\$104,660	Completed the rehab of 7 housing units. Funds expended were for costs associated with the administration and operations of the Community Development housing programs.
HS-1 Housing Rehabilitation	2016	Housing Services Administration	Affordable Housing/High Priority	\$323,594	Development housing programs. Funds expended were for activity delivery costs.
HS-1 Housing Rehabilitation	2016	Neighborhood Rehabilitation Program	Affordable Housing/High Priority	\$17,790	Completed the rehab of 5 housing units. 1 is underway.
HS-1 Housing Rehabilitation	2017	Emergency Repair Program	Affordable Housing/High Priority	\$30,177	
HS-1 Housing Rehabilitation	2017	Neighborhood Rehabilitation Program	Affordable Housing/High Priority	\$54,335	Expended \$14,179 for the rehab of 601 W. 36 th Ave. Remaining expenditures were for activity delivery costs in the implementation of this program. Conveyed 3 NSP properties to the low income tenants residing in under a lease/purchase agreement: 670 Allen St., 1173 Arizona St., and 4325 Carolina St. Conveyed 1 NSP property to the low moderate middle income tenant under a lease/purchase agreement located at 3501-11 Penn. St. Sold 1 NSP property to a low moderate middle income household located at 3572 Monroe St. Both are being reported as Non-Low/Moderate. Funds expended were for costs associated with the administration and operations of the Community Development housing programs.
HS-1 Housing Rehabilitation	2017	Housing Services Administration	Affordable Housing/High Priority	\$17,389	
		Total CDBG Housing Rehabilitation		\$577,318	
HOME HS-1 HOUSING REHABILITATION					
HS-1 Housing Rehabilitation	2016	Owner Occupied Rehab 3576 Johnson St.	Affordable Housing/High Priority	\$38,880	Completed the rehabilitation of 1 housing unit
		Total CDBG/HOME Housing Rehabilitation		\$616,198	

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAAP Year Funds	Activity Name	Category/Priority	Total Expended in 2018	2018 Accomplishments
COBG HS-2 HOUSING CONSTRUCTION					
HS-2 Housing Construction	2017	Acquisition of Real Property 600 E. 35 th Ave.	Affordable Housing/High Priority	\$90,000	Acquisition of land at 600 E. 35th Ave. for rental new construction
HOME HS-2 HOUSING CONSTRUCTION					
HS-2 Housing Construction	2008	747 Broadway Plaza Project	Affordable Housing/High Priority	\$267,726	Continuing the construction of the 28-unit senior apartments
HS-2 Housing Construction and HS-3 Home Ownership	2015	Habitat for Humanity of NWI Field of Dreams Project	Affordable Housing/High Priority	\$49,248	Completed the construction of 1 home.
HS-2 Housing Construction and HS-3 Home Ownership	2017	Habitat for Humanity of NWI Field of Dreams Project	Affordable Housing/High Priority	\$119,381	Completed the construction of 1 home.
Total Housing Construction				\$526,355	2 homes constructed
HOME HS-4 HOME OWNERSHIP					
HS-3 Home Ownership	2015	First Time Homebuyers Program	Affordable Housing/High Priority	\$20,700	4 households were assisted with down payment assistance to purchase homes in Gary
HS-3 Home Ownership	2017	First Time Homebuyers Program	Affordable Housing/High Priority	\$5,000	1 household was assisted with down payment assistance to purchase a home in Gary
Total Home Ownership				\$25,700	5 households assisted
COBG HS-4 FAIR HOUSING					
HS-4 Fair Housing	2015	Gary Human Relations Commission (Fair Hsg & Employment Rights)	Affordable Housing/High Priority	\$2,683	Funds expended were for activity delivery costs
HS-4 Fair Housing	2016	Gary Human Relations Commission (Fair Hsg & Employment Rights)	Affordable Housing/High Priority	\$29,305	Funds of \$29,305 reallocated from Gary Health Dept. (STD). Provided services to 71 persons.
HS-4 Fair Housing	2017	Gary Human Relations Commission (Fair Hsg & Employment Rights)	Affordable Housing/High Priority	\$70,151	Provided services to 117 people.
Total Fair Housing				\$102,139	188 persons assisted

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAP Year Funds	Activity Name	Category/Priority	Total Expended in 2018	2018 Accomplishments
CDBG HO-1 OPERATION/SUPPORT					
HO-1 Operation/Support	2016	Gary Commission for Women (Shelter)	Homeless/Low Priority	\$1,341	Accomplishments reported in 2016. Final draw made in 2018.
HO-1 Operation/Support	2017	Gary Commission for Women (Shelter)	Homeless/Low Priority	\$128,754	Provided services to 227 people. Of the 227, 141 were victims of domestic violence and 86 were homeless.
		Total CDBG Operation/Support		\$130,095	
ESG HO-1 OPERATION/SUPPORT					
HO-1 Operation/Support	2016	Crisis Center, Inc. (Alternative House)	Homeless/Low Priority	\$22,500	181 youth assisted
HO-1 Operation/Support	2017	Crisis Center, Inc. (Alternative House)	Homeless/Low Priority	\$103,303	
		Total ESG Operation/Support		\$125,803	
		Total CDBG/ESG Operation/Support		\$255,898	408 Persons assisted
HOME HO-2 PREVENTION AND HOUSING					
HO-2 Prevention and Housing	2015	Rental Assistance Program	Homeless/Low Priority	\$200,670	
HO-2 Prevention and Housing	2017	Rental Assistance Program	Homeless/Low Priority	\$23,576	Provided rental assistance to 45 households.
		Total HOME Prevention and Housing		\$224,246	45 households assisted
ESG HO-2 PREVENTION AND HOUSING					
HO-2 Prevention and Housing	2016	Catholic Charities, Inc.	Homeless/Low Priority	\$4,258	104 Households assisted which included 62 adults and 42 children
HO-2 Prevention and Housing	2017	Catholic Charities, Inc.	Homeless/Low Priority	\$30,444	
HO-2 Prevention and Housing	2016	Continuum of Care Network of NWI	Homeless/Low Priority	\$24,081	78 Households assisted which included 39 adults and 39 children
		Total ESG Prevention and Housing		\$58,783	182 households assisted
		Total HOME/ESG Prevention and Housing		\$283,029	227 households assisted

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAAP Year Funds	Activity Name	Category/Priority	Total Expended in 2018	2018 Accomplishments
ESG HO-4 CONTINUUM OF CARE					
HO-4 Continuum of Care	2016	Continuum of Care of NWI	Homeless/Low Priority	\$5,853	Support for the CoC's efforts to provide housing, outreach, and preventative care services and support.
HO-4 Continuum of Care	2017	Continuum of Care of NWI	Homeless/Low Priority	\$10,284	
			Total ESG Continuum of Care	\$16,137	
CDBG SN-2 HOUSING					
SN-2 Housing	2016	Senior Rehabilitation	Non-Homeless Special Needs/Low Priority	\$29,500	Completed the rehab of 3 Housing units.
SN-2 Housing	2017	Senior Rehabilitation	Non-Homeless Special Needs/Low Priority	\$114,900	Completed the rehab of 6 Housing units.
			Total CDBG Other Special Needs	\$144,400	9 households assisted
CDBG CD-1 COMMUNITY FACILITIES					
CD-1 Community Facilities	2014	Section 108 Loan (Hudson-Campbell)	Non-Housing Community Development/High Priority	\$0	Balance of \$519,000 forwarded to 2019
CD-1 Community Facilities	2015	Section 108 Loan Interest	Non-Housing Community Development/High Priority	\$34,755	Payment of interest on Section 108 Loan Work performed included painting of building exterior and re-lighting of various areas. 2018 percentage of work completed for the original
CD-1 Community Facilities	2016	Hudson-Campbell Improvements	Non-Housing Community Development/High Priority	\$68,129	Work performed included painting of building exterior and re-lighting of various areas. 2018 percentage of work completed for the original
CD-1 Community Facilities	2017	Hudson-Campbell Improvements	Non-Housing Community Development/High Priority	\$113,853	Work performed included painting of building exterior and re-lighting of various areas. 2018 percentage of work completed for the original
			Total CDBG Community Facilities	\$216,717	contract 85% and for the additional items 50%. contract 85% and for the additional items 50%. contract 85% and for the additional items 50%.
CDBG CD-3 PUBLIC SERVICES					
CD-3 Public Services	2015	Gary Health Department (STD/HIV Clinic)	Non-Housing Community Development/High Priority	\$2,790	Funds expensed were for activity delivery
CD-3 Public Services	2016	Youth Services Bureau (OST Program)	Non-Housing Community Development/High Priority	\$8,200	Provided services to 41 youth.
CD-3 Public Services	2016	Gary Health Department (STD)	Non-Housing Community Development/High Priority	\$5,466	Funds of \$29,305 reallocated to Gary Human Relations Comm. Provided services to 575 people.

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAP Year Funds	Activity Name	Category/Priority	Total Expended in 2018	2018 Accomplishments
CD-3 Public Services	2016	Homeownership Opportunity	Non-Housing Community Development/High Priority	\$692	Funds expended were for activity delivery costs.
CD-3 Public Services	2017	Gary Health Department (MCHC)	Non-Housing Community Development/High Priority	\$34,300	Activity funded on 05/11/2018. Accomplishments were reported in 2017 and funds were drawn in 2018.
CD-3 Public Services	2017	Gary Health Department (STD)	Non-Housing Community Development/High Priority	\$25,446	Provided services to 333 people.
CD-3 Public Services	2017	Youth Services Bureau (OST Program)	Non-Housing Community Development/High Priority	\$63,086	Provided services to 50 youth.
CD-3 Public Services	2017	Gary Literacy Coalition (Learning Partner Project)	Non-Housing Community Development/High Priority	\$14,999	Funds in the amount of \$64 reallocated to Homeownership Opportunity Network. Provided services to 283 persons.
CD-3 Public Services	2017	Homeownership Opportunity Network (HOM)	Non-Housing Community Development/High Priority	\$24,674	Funds in the amount of \$64 reallocated from Gary Literacy Coalition. Provided services to 19 households and provided 83 prospective homebuyers with information over the telephone.
CDBG CD-5 CODE ENFORCEMENT			Total CDBG Public Services	\$183,653	1301 Persons assisted
CD-5 Code Enforcement	2016	Neighborhood Conservation/ Code Enforcement (City-Wide)	Non-Housing Community Development/High Priority	\$104,538	412 properties received code violations and 43 were corrected by the owner. 398 were residential of which 29 were corrected by the owner and 14 were commercial of which 9 were corrected by the owner.
CD-5 Code Enforcement	2017	Neighborhood Conservation/ Code Enforcement (City-Wide)	Non-Housing Community Development/High Priority	\$83,096	370 properties received code violations. 353 were residential and 5 were corrected by the owner. 17 were commercial and 2 were corrected by the owner.
CDBG CD-6 REVITALIZATION			Total CDBG Code Enforcement	\$187,634	782 properties received code violations
CD-6 Revitalization	2016	Demolition	Non-Housing Community Development/High Priority	\$54,108	Funds expended were for activity delivery costs for the operation of the demolition program and included the demolition of 11 structures.

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAP Year Funds	Activity Name	Category/Priority	Total Expended in 2018	2018 Accomplishments
CD-6 Revitalization	2017	Demolition (see attached list)	Non-Housing Community Development/High Priority	\$305,079	Funds expended were for activity delivery costs for the operation of the demolition program and included the demolition of 14 structures and the clearance of 51 structures.
CDBG ED-2 FINANCIAL ASSISTANCE			Total CDBG Revitalization	\$305,079	Demolished 25 structures and cleared 51 structures
ED-2 Financial Assistance	2016	Gary Small Bus. Dev. & Expansion	Non-Housing Community Development/High Priority	\$17,111	Provided assistance to 14 entrepreneurs.
CDBG AM-1 OVERALL COORDINATION			Total CDBG Financial Assistance	\$17,111	14 entrepreneurs assisted
AM-1 Overall Coordination	2015	General Administration	Other - Administration/High Priority	\$2,432	Funds expended for the overall program administration of the CDBG program
AM-1 Overall Coordination	2017	General Administration	Other - Administration/High Priority	\$37,443	Funds expended for the overall program administration of the CDBG program
AM-1 Overall Coordination	2017	Continuum of Care of NWI	Other - Administration/High Priority	\$27,500	Funds expended were for the operations of the CoC to reduce the negative effects of homelessness.
HOME AM-1 OVERALL COORDINATION			Total CDBG Overall Coordination	\$567,375	
AM-1 Overall Coordination	2016	Administrative Reserve	Other - Administration/High Priority	\$35,180	Funds expended were for operating costs of the HOME program.
AM-1 Overall Coordination	2017	Administrative Reserve	Other - Administration/High Priority	\$9,378	Funds expended were for operating costs of the HOME program.
ESG AM-1 OVERALL COORDINATION			Total HOME Overall Coordination	\$45,558	
AM-1 Overall Coordination	2016	Administration	Other - Administration/High Priority	\$15,410	Funds expended were for operating costs of the ESG Program
AM-1 Overall Coordination	2017	Administration	Other - Administration/High Priority	\$2,958	Funds expended were for operating costs of the ESG Program
Total CDBG/HOME/ESG Overall Coordination			Total ESG Overall Coordination	\$19,368	
			Total CDBG/HOME/ESG Overall Coordination	\$632,301	

**CITY OF GARY 2018 CAPER
2018 ACCOMPLISHMENTS PER GOAL**

Goal	AAP Year Funds	Activity Name	Category/Priority	Total Expended in 2018	2018 Accomplishments
HS-1 HOUSING REHABILITATION				\$616,198	
HS-2 HOUSING CONSTRUCTION				\$526,355	
HS-4 HOME OWNERSHIP				\$25,700	
HS-4 FAIR HOUSING				\$102,139	
HO-1 OPERATION/SUPPORT				\$255,898	
HO-2 PREVENTION AND HOUSING				\$283,029	
HO-4 CONTINUUM OF CARE				\$16,137	
SN-2 HOUSING				\$144,400	
CD-1 COMMUNITY FACILITIES				\$216,717	
CD-3 PUBLIC SERVICES				\$183,653	
CD-5 CODE ENFORCEMENT				\$187,634	
CD-6 REVITALIZATION				\$359,187	
ED-2 FINANCIAL ASSISTANCE				\$17,111	
AM-1 OVERALL COORDINATION				\$632,301	
		TOTAL		\$3,566,459	

**CITY OF GARY 2018 CAPER
2018 CDBG GEOGRAPHIC DISTRIBUTION/LOCATION OF INVESTMENTS**

AAP Year Funds	Activity Name	Census Tract	Target Area	Goal	Category/Priority	Total Expended in 2018
2015	Gary Human Relations Commission (Anti-Redlining) 839 Broadway	105.00	Emerson	HS-4 Fair Housing	Affordable Housing/High Priority	\$2,683
2015	Gary Health Department (STD/HIV Clinic) 1145 W. 5 th Ave.	128.00	Horace Mann	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$2,790
2015	Section 108 Loan Interest (Hudson-Campbell, 455 Massachusetts St.	105.00	Emerson	CD-1 Community Facilities	Non-Housing Community Development/ High Priority	\$34,755
				TOTAL 2015 FUNDS EXPENDED IN 2018		\$40,228
2016	Gary Human Relations Commission (Fair Hag & Employment Rights) 839 Broadway	105.00	Emerson	HS-4 Fair Housing	Non-Housing Community Development/ High Priority	\$79,305
2016	Gary Commission for Women (Rainbow Shelter) 445 Connecticut St.	105.00	Emerson	HO-1 Operation/ Support	Homeless/Low Priority	\$1,341
2016	Youth Services Bureau (OST Program) 839 Broadway	105.00	Emerson	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$8,200
2016	Gary Health Department (STD) 1145 W. 5 th Ave.	128.00	Horace Mann	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$5,466
2016	Homeownership Opportunity Network (HOM) 839 Broadway	105.00	Emerson	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$692
2016	General Administration 839 Broadway	105.00	Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$2,432
2016	Demolition 504 Broadway (activity delivery costs)	102.05	Emerson	CD-6 Revitalization	Non-Housing Community Development/ High Priority	\$6,336
	Demolition (see attached list)					\$47,772
2016	Gary Small Bus. Dev. & Expansion Initiative, 839 Broadway	105.00	University Park	CD-6 Revitalization	Non-Housing Community Development/ High Priority	\$17,111
2016	Code Enforcement (City Wide), 401 Broadway		Emerson	ED-2 Financial Assistance	Non-Housing Community Development/ High Priority	\$104,538
			City-Wide	CD-5 Code Enforcement	Non-Housing Community Development/ High Priority	

AAP Year Funds	Activity Name	Census Tract	Target Area	Goal	Category/Priority	Total Expended in 2018
2016	Neighborhood Rehabilitation Program 839 Broadway (activity delivery costs)	105.00	Emerson	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$17,790
2016	Hudson-Campbell Improvements 455 Massachusetts St.	105.00	Emerson	CD-1 Community Facilities	Non-Housing Community Development/High Priority	\$68,129
2016	Emergency Repair Program (see attached list)		City Wide	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$25,573
	"		Midtown	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$3,800
2016	Housing Repair Program (see attached list)		City-Wide	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$87,060
	"		Horace Mann	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$1,800
	"		University Park	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$15,800
2016	Housing Services Administration 839 Broadway	105.00	Emerson	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$323,594
2016	Senior Rehabilitation (see attached list)		City-Wide	SN-2 Housing	Non-Homeless Special Needs/Low Priority	\$1,700
	"		Emerson	SN-2 Housing	Non-Homeless Special Needs/Low Priority	\$2,800
	"		Horace Mann	SN-2 Housing	Non-Homeless Special Needs/Low Priority	\$25,000
TOTAL 2016 FUNDS EXPENDED IN 2018						\$796,239
2017	Gary Commission for Women (Rainbow-Ark Shelter) 445 Connecticut St.		Emerson	HO-1 Operation/Support	Homeless/Low Priority	\$128,754
2017	Gary Health Department (MCHC) 1145 W. 5 th Ave.	105.00	Emerson	CD-3 Public Services	Non-Housing Community Development/High Priority	\$34,300
2017	Gary Health Department (STD) 1145 W. 5 th Ave.	128.00	Horace Mann	CD-3 Public Services	Non-Housing Community Development/High Priority	\$29,446
2017	Gary Human Relations Commission (Fair Hsg. & Employment Rights)	105.00	Emerson	HS-4 Fair Housing	Affordable Housing/High Priority	\$70,151

AAP Year Funds	Activity Name	Census Tract	Target Area	Goal	Category/Priority	Total Expended in 2018
2017	839 Broadway Youth Services Bureau (OST Program)	105.00	Emerson	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$63,086
2017	839 Broadway Gary Literacy Coalition (Learning Partner Project) 3757 W. 21 st Ave.	111.00	City-Wide	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$14,999
2017	839 Broadway Homeownership Opportunity Network (HOM)	105.00	Emerson	CD-3 Public Services	Non-Housing Community Development/ High Priority	\$24,674
2017	839 Broadway General Administration	105.00	Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$337,443
2017	504 Broadway Demolition (activity delivery costs)	102.05	Emerson	CD-6 Revitalization	Non-Housing Community Development/ High Priority	\$305,079
2017	Emergency Repair Program (see attached list)	118.00	City-Wide	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$30,177
2017	Senior Rehabilitation (see attached list)		City-Wide	SN 2 Housing	Non-Homeless Special Needs/Low Priority	\$99,100
	"		Emerson	SN-2 Housing	Non-Homeless Special Needs/Low Priority	\$15,800
2017	839 Broadway Neighborhood Rehabilitation Program (activity delivery costs)	105.00	Emerson	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$40,156
	"		University Park	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$14,179
2017	839 Broadway Housing Services Administration	105.00	Emerson	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$17,389
2017	401 Broadway Code Enforcement (City-Wide)		City-Wide	CD-5 Code Enforcement	Non-Housing Community Development/ High Priority	\$83,096
2017	Continuum of Care of NWI		Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$27,500
2017	455 Massachusetts St. Hudson-Campbell Improvements	105.00	Emerson	CD-1 Community Facilities	Non-Housing Community Development/ High Priority	\$113,833
2017	600 E. 35 th Ave. Acquisition of Real Property	123.00	University Park	HS-2 Housing Construction	Affordable Housing/High Priority	\$90,000
TOTAL 2017 FUNDS EXPENDED IN 2018						\$1,739,162

AAP Year Funds	Activity Name	Census Tract	Target Area	Goal	Category/Priority	Total Expended in 2018
			TOTAL 2015-2017 CDBG FUNDS EXPENDED IN 2018			\$2,575,629
				2018 CDBG FUNDS EXPENDED CITYWIDE		\$446,243
				2018 CDBG FUNDS EXPENDED IN EMERSON		\$1,859,033
				2018 CDBG FUNDS EXPENDED IN HORACE MANN		\$98,802
				2018 CDBG FUNDS EXPENDED IN MIDTOWN		\$3,800
				2018 CDBG FUNDS EXPENDED IN UNIVERSITY PARK		\$167,751

All funds were designated as City-wide in the Annual Action Plan, but target areas have been identified.

**CITY OF GARY 2018 CAPER
2018 HOME GEOGRAPHIC DISTRIBUTION/LOCATION OF INVESTMENTS**

AAP Year Funds	Activity Name	Census Tract	Target Area	Goal	Category/Priority	Total Expended in 2018
2008	747 Broadway Plaza Project	105.00	Emerson	HS-2 Housing Construction	Affordable Housing/High Priority	\$267,726
2015	Rental Assistance Program 839 Broadway	105.00	Emerson	HO-2 Prevention and Housing	Homeless/Low Priority	\$200,670
2015	Habitat for Humanity of NWI Field of Dreams Project	117.00	Midtown	HS-2 Housing Construction	Affordable Housing/High Priority	\$49,248
2015	First Time Homebuyers Program (see attached list)		City-Wide	HS-3 Home Ownership	Affordable Housing/High Priority	\$16,000
		115.00	Aetna	HS-3 Home Ownership	Affordable Housing/High Priority	\$4,700
2016	Administrative Reserve 839 Broadway	105.00	Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$36,180
2016	Owner-Occupied Rehabilitation 3576 Johnson St.	124.00	University Park	HS-1 Housing Rehabilitation	Affordable Housing/High Priority	\$38,880
2017	Administrative Reserve 839 Broadway	105.00	Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$9,378
2017	Habitat for Humanity of NWI Field of Dreams Project	117.00	Midtown	HS-2 Housing Construction	Affordable Housing/High Priority	\$119,381
2017	Rental Assistance Program 839 Broadway	105.00	Emerson	HO-2 Prevention and Housing	Homeless/Low Priority	\$23,576
2017	First Time Homebuyers Program (see attached list)	124.00	University Park	HS-3 Home Ownership	Affordable Housing/High Priority	\$5,000
			TOTAL 2008, 2015-2017 HOME FUNDS EXPENDED IN 2018			\$770,739
			TOTAL 2018 HOME FUNDS EXPENDED CITYWIDE			\$16,000
			TOTAL HOME FUNDS EXPENDED IN AETNA			\$4,700
			TOTAL HOME FUNDS EXPENDED IN EMERSON			\$537,530
			TOTAL HOME FUNDS EXPENDED IN MIDTOWN			\$168,629
			TOTAL HOME FUNDS EXPENDED IN UNIVERSITY PARK			\$43,880

All funds were designated as City-wide in the Annual Action Plan, but target areas have been identified.

**CITY OF GARY 2018 CAPER
2018 ESG GEOGRAPHIC DISTRIBUTION/LOCATION OF INVESTMENTS**

AAP Year Funds	Activity Name	Census Tract	Target Area	Goal	Category/Priority	Total Expended in 2018
2016	Crisis Center, Inc. (Shelter Operations) 101 N. Montgomery	101.00	City-Wide	HO-1 Operation/Support	Homeless/Low Priority	\$22,500
2016	Continuum of Care of NWI (Rapid Re-housing) 839 Broadway	105.00	Emerson	HO-2 Prevention and Housing	Homeless/Low Priority	\$24,081
2016	Catholic Charities (Homelessness Prevention) 940 Broadway	113.00	City-Wide	HO-2 Prevention and Housing	Homeless/Low Priority	\$4,258
2016	Continuum of Care of NWI (Data Collection) 839 Broadway	105.00	Emerson	HO-4 Continuum of Care	Homeless/Low Priority	\$5,853
2016	Administration 839 Broadway	105.00	Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$16,410
2017	Crisis Center, Inc. (Shelter Operations) 101 N. Montgomery	101.00	City-Wide	HO-1 Operation/Support	Homeless/Low Priority	\$103,303
2017	Catholic Charities (Homelessness Prevention) 940 Broadway	113.00	City-Wide	HO-2 Prevention and Housing	Homeless/Low Priority	\$30,444
2017	Continuum of Care of NWI (Data Collection) 839 Broadway	105.00	Emerson	HO-4 Continuum of Care	Homeless/Low Priority	\$10,284
2017	Administration 839 Broadway	105.00	Emerson	AM-1 Overall Coordination	Other - Administration/ High Priority	\$2,958
				TOTAL 2016-2017 ESG FUNDS EXPENDED IN 2018	TOTAL 2016-2017 ESG FUNDS EXPENDED IN 2018	\$220,091
				TOTAL ESG FUNDS EXPENDED CITYWIDE	TOTAL ESG FUNDS EXPENDED CITYWIDE	\$160,505
				TOTAL ESG FUNDS EXPENDED IN EMERSON	TOTAL ESG FUNDS EXPENDED IN EMERSON	\$59,586
				TOTAL CDBG/HOME/ESG FUNDS EXPENDED CITYWIDE	TOTAL CDBG/HOME/ESG FUNDS EXPENDED CITYWIDE	\$622,748
				TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN AETNA	TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN AETNA	\$4,700
				TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN EMERSON	TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN EMERSON	\$2,456,149
				TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN HORACE MANN	TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN HORACE MANN	\$98,802
				TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN MIDTOWN	TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN MIDTOWN	\$172,429
				TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN UNIVERSITY PARK	TOTAL CDBG/HOME/ESG FUNDS EXPENDED IN UNIVERSITY PARK	\$211,631

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